

UofA

UNIVERSITY OF ARKANSAS

2020

FOR THE FISCAL YEAR ENDING JUNE 30, 2020

BUDGET

Pine Bluff Campus

University of Arkansas at Pine Bluff
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For the Fiscal Year Ending June 30, 2019

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University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2020

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2017-18 ACTUAL	PERCENT OF TOTAL	FY 2018-19 REVISED BUDGET	PERCENT OF TOTAL	FY 2019-20 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$18,745,592	38.61%	\$20,583,242	41.62%	20,719,242	41.37%
State Appropriations						
Category A	25,418,885	52.36%	25,418,885	51.40%	25,567,663	51.05%
Category B		0.00%		0.00%	279,922	0.56%
Educational Excellence	2,035,831	4.19%	2,106,170	4.26%	2,174,173	4.34%
Total State Appropriations	27,454,716	56.55%	27,525,055	55.66%	28,021,758	55.95%
Other Sources	2,346,234	4.83%	1,342,789	2.72%	1,342,789	2.68%
Total Education and General	48,546,542	100.00%	49,451,086	100.00%	50,083,789	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2019
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2019 and June 30, 2020

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2017-18 ACTUAL	PERCENT OF TOTAL	FY 2018-19 REVISED BUDGET	PERCENT OF TOTAL	FY 2019-20 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	12,656,778	27.22%	13,259,542	26.30%	13,333,398	26.62%
Research	2,461,058	5.29%	2,512,573	4.98%	2,418,061	4.83%
Public Service	1,700,808	3.66%	1,998,345	3.96%	1,999,238	3.99%
Academic Support	4,267,022	9.18%	4,625,686	9.17%	4,651,703	9.29%
Student Services	3,552,746	7.64%	4,122,491	8.18%	4,173,866	8.33%
Institutional Support	6,875,538	14.79%	8,532,525	16.92%	8,844,753	17.66%
Physical Plant	6,057,151	13.03%	6,927,496	13.74%	6,835,864	13.65%
Scholarships & Awards	7,204,766	15.49%	6,605,809	13.10%	5,547,569	11.08%
Mandatory Transfers for Debt Retirement	401,250	0.86%	514,055	1.02%	956,891	1.91%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,138,234	2.45%	1,138,234	2.26%	1,138,234	2.27%
Transfer to Student Union	184,212	0.40%	184,212	0.37%	184,212	0.37%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%		0.00%	0	0.00%
Total Educational and General	46,499,563	100.00%	50,420,968	100.00%	50,083,789	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2020**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	9,618,716	2,981,810	732,872						13,333,398
Research	1,344,415	416,760	656,886						2,418,061
Public Service	1,169,670	362,590	466,978						1,999,238
Academic Support	2,476,423	767,700	1,407,580						4,651,703
Student Services	2,412,050	726,029	1,035,787						4,173,866
Institutional Support	4,479,489	1,361,254	2,945,322				58,688		8,844,753
Physical Plant	2,454,881	761,020	3,619,963						6,835,864
Scholarships & Awards						5,547,569			5,547,569
Mandatory Transfers for Debt Retirement					956,891				956,891
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund									
TOTAL EDUCATIONAL AND GENERAL	23,955,644	7,377,163	10,865,388		956,891	5,547,569	58,688	1,322,446	50,083,789

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2019
and Budgeted Revenues
for Fiscal Years Ending June 30, 2019 and June 30, 2020

EXHIBIT C

AUXILIARY FUND

	FY 2017-18 ACTUAL	PERCENT OF TOTAL	FY 2018-19 REVISED BUDGET	PERCENT OF TOTAL	FY 2019-20 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	4,095,800	25.75%	5,677,780	36.42%	5,677,780	36.28%
Residential Halls	5,650,737	35.52%	4,868,000	31.23%	4,868,000	31.10%
Food Service	5,526,296	34.74%	4,500,099	28.87%	4,561,411	29.14%
Transit Fees	90,750	0.57%	127,500	0.82%	127,500	0.81%
Student Union	184,316	1.16%	184,212	1.18%	184,212	1.18%
Other Auxiliary Units	360,360	2.27%	232,000	1.49%	232,000	1.48%
Total Auxiliary	15,908,259	100.00%	15,589,591	100.00%	15,650,903	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Years Ending June 30, 2019
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2019 and June 30, 2020

EXHIBIT C-1

AUXILIARY FUND

	FY 2017-18 ACTUAL	PERCENT OF TOTAL	FY 2018-19 REVISED BUDGET	PERCENT OF TOTAL	FY 2019-20 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	7,562,208	49%	6,423,178	41%	6,586,669	42%
Residential Halls	3,386,485	22%	4,710,019	30%	4,608,403	29%
Food Service	3,441,847	22%	3,550,000	23%	3,550,000	23%
Transit Fees	60,116	0%	135,110	1%	135,110	1%
Student Union	281,745	2%	298,444	2%	297,871	2%
Other Auxiliary Units	665,232	4%	472,840	3%	472,840	3%
Total Auxiliary	15,397,633	100%	15,589,591	100%	15,650,893	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2020**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	2,017,243	625,350	1,693,041		2,251,035			6,586,669
Residence Halls	1,077,705	334,090	1,737,716	1,418,176	40,716			4,608,403
Food Service			3,550,000					3,550,000
Transit Fees	24,546	7,610	102,954	-	-	-		135,110
Student Union	149,688	46,400	101,783	-	-	-		297,871
Other Auxiliary Units	239,869	74,360	158,611	-	-	-		472,840
TOTAL AUXILIARY	3,509,051	1,087,810	7,344,105	1,418,176	2,291,751	-	-	15,650,893

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020
	Budget
CURRENT EDUCATIONAL & GENERAL	
SOURCES OF REVENUE:	
Tuition and Fees	
General Registration - Regular	7,531,000
General Registration - Summer	410,000
Out-of-State Tuition	10,092,000
NLR Site	0
Graduate Tuition	187,058
Matriculation Fees	32,000
Graduation Fees	18,000
Late Registration Fees	15,000
Change of Schedule Fees	30,000
Laboratory Fees	60,000
Applied Music Fee	451,000
Health Service Fee	241,000
Other Fees	25,184
International Student Fee	3,000
Technology Fees	1,011,000
Wellness Fee	108,000
Assessment Fee	144,000
Public Safety Fee	361,000
Total Tuition and Fees	20,719,242
State Appropriations	
General Revenue - RSA - Category A	25,567,663
General Revenue - RSA - Category B/B1	279,922
Educational Excellence Trust Fund	2,174,173
Total State Appropriations	28,021,758
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020 Budget
Activities Related to Instruction	
Farms	100,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	135,000
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Energy Incentives	694,039
Other Sources	39,000
Total Additional Sources	1,069,039
Total Other Sources	1,342,789
Total E & G Revenue	50,083,789

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020 Budget
BUDGET ALLOCATIONS: Current E & G Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	524,457
Human Sciences	580,829
Aquaculture	314,587
Total	1,419,873
School of Business & Management	
Business & Economics	783,016
Accounting & Business Education	370,424
Total	1,153,439
School of Education	
Department of Curriculum & Instruction	558,993
Jenkins Center Contract-Curriculum & Instruction	253,738
Health & Physical Education	759,082
Total	1,571,813
School of Arts & Sciences	
Division of Liberal Arts	
Art & Design	353,986
English	1,198,408
Multimedia Communication	483,844
Music	842,019
Applied Music Fee	6,411
Social Work	206,690
Social & Behavioral Sciences	1,036,299
Industrial Technology	466,025
Chemistry & Physics	755,039
Biology	693,934
Mathematical Sciences & Technology	948,730
Nursing	658,946
Total	7,650,332
Division of University College	
Academic Skills & Development	237,495
Basic Academic Services	409,351
Freshman Orientation	21,549
Total	668,395

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	54,126
Total	54,126
Other Programs	
International Programs	110,986
Lions Program	0
Total	110,986
Instructional Reserve	
Summer School	327,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	34,612
Total	362,112
Laboratory Fees Reserve	65,000
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	85,378
North Little Rock Site	134,442
Instructional Vacant Position Reserve	0
Total Instruction	13,333,398
Research	
ORSP	155,669
VC Research	388,821
1890 Match-Aqua: AFC03 PP	554,922
1890 Match-Aqua: AFC03 AG	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 SL	11,000
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	11,000
1890 Match-Aqua: AFC03 NS	11,000
1890 Match-Aqua: AFC03 CE	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Agricultural Research	179,332
SAFHSc - 1890 Match for Agricultural Research	10,865

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020 Budget
Research	
SAFHSc - 1890 Match for Agricultural Research	637,878
SAFHSc - 1890 Match/Research-AGBuckner	4,997
SAFHSc - 1890 Match/Research-AGKoo	4,354
SAFHSc - 1890 Match/Research-HSWheat	2,000
1890 Match - VCFA	184,006
1890 Match - Physical Plant	171,730
Research Incentive Reserve	2,487
Total Research	2,418,061
Public Service	
Business Incubator	470
Division of Continuing Education	189,607
1890 Match-Aqua: Reserve Act	499,123
1890 Match for Extension	656,549
1890 Match for Extension	297,752
1890 Match - VCFA	184,006
1890 Match - Physical Plant	171,730
Total Public Service	1,999,238
Academic Support	
Library	1,362,814
Farms	68,432
Lonoke Farms	72,677
Nursery School	69,120
Learning Resources	91,774
Band	279,949
Choir	65,100
Home Economics Cafeteria	10,000
KUAP Radio	318,974
Dean - School of Agriculture, Fisheries & Human Sciences	282,371
Dean - School of Business & Management	313,657
Dean - School of Education	208,319
Dean - School of Arts & Sciences	258,293
Dean - University College	223,946
Dean - Honors College	56,892

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020 Budget
<hr/>	
Academic Support	
Graduate Programs	103,364
Graduate Programs Ed. & Academic Assessment Center	124,225
Office of Assessment	165,526
HLC Self Study	60,000
Museums and Galleries	3,430
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	472,841
Academic Vacant Positions Reserve	0
Total Academic Support	4,651,703
	VI

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020 Budget
Student Services	
Office of Publications	110,000
Associate Dean of Students	243,387
Speaker's Bureau	100,000
SGA Scholarship	70,000
Dean of Student Life	136,508
Recruiting Office	366,002
Academic Records	335,259
Admissions	290,430
Financial Aid Office	847,946
Student Counseling, Assessment & Development	297,698
Career Services	248,385
Student/Faculty Committee	3,959
Commencement	45,000
Convocations	33,000
Bulletins/Catalogs	5,000
Lyceum	5,098
Fitness Center	52,140
Plays, Concerts, and Productions	0
HPER Management	43,782
Testing Skills Center	59,972
Health Services	183,801
Disability Services	138,247
Cheerleaders	16,782
Office of Enrollment Management	539,930
Student Assistance Services	1,539
Student Support Vacant Positions Reserve	0
Total Student Services	4,173,865
Institutional Support	
Board of Visitors	600
Chancellor's Office	1,025,903
Chancellor's Initiatives	702,197
Vice Chancellor for Academic Affairs	623,986
Vice Chancellor for Finance & Administration	633,220
Vice Chancellor for Student Affairs	446,631
Information and Public Relations	0
University Development	451,966
Controller's Office	726,573
Planning and Institutional Research	92,270
Institutional Advancement	81,674
Alumni Relations	253,167
Technical Services	1,066,414

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020 Budget
Administrative Services	0
Human Resources	615,386
Wellness Program	70,000
Institutional Memberships	87,934
Purchasing	243,893
TS TeleCommunications	(141,816)
Printing Services	428,258
Central Stores and Receiving	174,389
Motor Pool	255,654
Mail Center	48,717
Salary & Fringes Reserve	217,462
Other Institutional Support	178,065
Institutional Support Reserve	562,210
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	8,844,753
Physical Plant	
Physical Plant	2,852,631
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	70,463
Property/Liability Insurance	329,500
Purchased Utilities	1,915,410
Public Safety	1,338,080
Public Safety-Chancellor	0
Total Physical Plant	6,835,864

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020 Budget
Scholarships & Fellowships	
Academic Scholarships	2,946,061
Chancellor Scholarships	50,000
Band Scholarships	1,096,224
Choir Scholarships	332,330
Lion Scholarships	0
Arkansawyer Scholarships	0
Art Scholarships	14,619
Speech & Drama Scholarships	17,990
Golden Ambassadors Scholarship/Stipend	0
New Era Scholarship	0
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	19,236
Cheerleader Scholarships	67,126
General Scholarships	335,043
Tuition Waivers	59,534
Other Waivers- Out-of-State	0
Shelby County Waivers	462,600
Scholarships & Fellowships Reserve	146,805
North Little Rock Scholarship	0
Total Scholarships & Fellowships	5,547,569

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020**

	FY 2020 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
Total Contingency Fund	0
Mandatory Transfers	
Debt Service	956,891
Total Mandatory Transfers	956,891
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,322,446
Total Non-Mandatory Transfers	1,322,446
TOTAL E & G BUDGET	50,083,789

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	950,000
Sponsorships	262,600
Basketball-Men Gate Receipts	700,000
Basketball-Women Gate Receipts	172,500
Fee Allocation	1,138,234
Athletic Fees	1,281,000
Concessions/Royalties/Other Revenue	371,300
Baseball	25,000
Pledged Revenues	777,146
Total Athletics	5,677,780
Student Housing	
Douglas Hall	100,000
Harrold Complex	1,394,000
Hunt Hall	384,000
Lewis Hall	100,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Housing Annex	320,000
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	20,000
Additional Housing Reserve	0
Total Student Housing	4,868,000
Food Service	
Food Service Sales	4,561,411
Other Income	0
Total Food Service	4,561,411
Transit Fees	
Transit Fees	127,500

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020 Budget
<hr/>	
Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	135,000
Parking Registrations & Tickets	92,000
Information Technology	0
Homecoming	0
Print Shop	2,500
Special Events	2,500
Total Auxiliary Revenue	15,650,903

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

FY 2020
Budget

BUDGET ALLOCATIONS: Current Auxiliary

Intercollegiate Athletics

Athletic Administration	1,293,216
Athletic Trainer	92,497
Football	2,028,254
Basketball - Men	703,897
Track and Field - Men	143,318
Tennis-Men	78,437
Golf-Men	129,168
Baseball-Men	277,883
Basketball-Women	560,532
Volleyball-Women	262,886
Softball- Women	188,322
Tennis-Women	104,951
Bowling - Women	0
Track and Field - Women	390,450
Golf-Women	0
Soccer - Women	271,306
Facility Charge	61,553
Debt Service	0

Total Intercollegiate Athletics **6,586,669**

Student Housing

Bad Debt	0
Debt Service	1,418,176
Auxiliary Vacant Positions Reserve	0
Harrold Complex	335,841
Harrold Living Learning Center	284,217
Hunt Hall	235,962
Lewis Hall	165,027
J.B. Johnson Complex	381,845
Douglas Hall	171,447
Delta Student Housing	509,549
Residential Services	413,733
Physical Plant-Housing Auxiliary	692,606

Total Student Housing **4,608,403**

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2020

	FY 2020 Budget
Food Service	3,550,000
Student Union	
Transit Fee	135,110
Student Union Operations	297,871
Debt Service	0
Student Union	297,871
Public Safety - Auxiliary	184,186
Cheerleaders	0
Information Technology Services	198,808
Print Shop - Auxiliary	0
Special Events	59,846
Homecoming	30,000
TOTAL OTHER AUXILIARY	472,840
TOTAL AUXILIARY BUDGET ALLOCATIONS	15,650,893

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE					
ACCOUNT NUMBER : 110_11_10000001					
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0
					0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	MANOHARAN, MUTHUSAMY	INTERIM DEAN/DIRECTOR	110_11_11010000_50111	A	12,250	12,250
			110_11_17050000_50112	A	4,459	
			110_46_46010000_50112	A	27,844	
			111_22_11011038_50112	A	6,517	
			221 FUND	A	35,709	
			220 FUND	A	35,721	
					<u>122,500</u>	
2	NTAMATUNGIRO, SIXTED	INTERIM DEPARTMENT CHAIRPERSON/ INTERIM DIRECTOR REGULATORY SCIENCE	110_11_11010000_50111	A	25,500	25,500
			220 FUND	A	42,501	
			110_45_11010005_50117	A	5,100	
			111_22_11011038_50112	A	11,900	
					<u>85,000</u>	
3	DUNBAR, TRACY V.	PROFESSOR	110_11_11010000_50111	A	45,817	45,817
			220 FUND	A	31,550	
			221 FUND	A	4,072	
					<u>81,438</u>	
4	MOORE, PAMELA D.	ASSOCIATE DEAN/ASST PROFESSOR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111	A	7,358	7,358
			110_11_17050000_50117	A	31,013	
			220 FUND	A	39,083	
					<u>77,453</u>	
5	HUANG, BIHU	PROFESSOR/REGULAR SCIENCE GRADUATE COORDINATOR	110_11_11010000_50111	A	10,650	10,650
			111_22_11011038_50112	A	5,084	
			221 FUND	A	3,550	
			220 FUND	A	51,716	
					<u>71,000</u>	
6	ISLAM, SHAHIDUL M.	PROFESSOR	110_11_11010000_50111	A	24,500	24,500
			220 FUND	A	42,000	
			221 FUND	A	3,500	
					<u>70,000</u>	
7	OKIROR, SHADRACH O.	PROFESSOR	110_11_11010000_50111	A	10,049	10,049
			220 FUND	A	54,983	
			221 FUND	A	3,423	
					<u>68,454</u>	
8	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	33,927	33,927
			111_22_11011038_50117	A	33,927	
					<u>67,855</u>	
9	SANAD, YASSER M.	ASST PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	110_11_11010000_50111	A	14,027	14,027
			111_22_11011037_50117	A	28,737	
			220 FUND	A	15,737	
			221 FUND	A	6,500	
					<u>65,000</u>	
10	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	9,675	9,675
			220 FUND	A	51,600	
			221 FUND	A	3,225	
					<u>64,500</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
11	LOHAKARE, JAYANT D.	ASSOC PROFESSOR (ANIMAL SCIENCE)	110_11_11010000_50111	A	12,500	12,500
			221 FUND	A	3,125	
			220 FUND	A	46,875	
					<u>62,500</u>	
12	CHEN, HAO I.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	16,860	16,860
			220 FUND	A	40,236	
			221 FUND	A	2,904	
					<u>60,000</u>	
13	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE & CONSUMER EC)	110_11_11010000_50111	A	22,332	22,332
			220 FUND	A	21,672	
			110_11_11060000_50111	A	12,000	
			221 FUND	A	3,996	
					<u>60,000</u>	
14	ASIAMAH, EMMANUEL K.	ASSISTANT PROFESSOR-ANIMAL SCI	110_11_11010000_50111	A	24,000	24,000
			221 FUND	A	3,000	
			220 FUND	A	33,000	
					<u>60,000</u>	
15	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST II	110_11_11010000_50111	A	7,644	7,644
			221 FUND	A	17,989	
			111_32_11011040_50117	A	30,777	
					<u>56,409</u>	
16	FARMER, ALICIA ROBINSON	INSTRUCT/UNDERGRAD COORD REG SCI	110_11_11010000_50111	A	48,182	48,182
			111_22_11011038_50117	A	4,994	
					<u>53,176</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
17	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_11010000_50117	A	10,000	10,000
			110_11_17050000_50117	A	15,000	
			111_22_11011037_50117	A	25,000	
					<u>50,000</u>	
18	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110_11_11010000_50117	A	13,781	13,781
			111_22_11011038_50117	A	16,012	
			111_22_11011037_50117	A	8,400	
			221 FUND	A	2,292	
					<u>40,484</u>	
19	MARECAUX, EMILY	RESEARCH ASSOCIATE	110_11_11010000_50117	A	41,352	41,352
20	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A	843	843
			111_22_11011038_50110	A	24,639	
					<u>25,482</u>	
21	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	1,702	1,702
					SALARIES	392,947
					STAFF BENEFITS	121,810
					TRAVEL	2,000
					SERVICES	4,500
					SUPPLIES	3,200
					<u>TOTAL</u>	<u>524,457</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	LOCHMANN, REBECCA T.	CHAIRPERSON/CENTER DIRECTOR/ PROFESSOR	110_11_11110000_50111	A	22,644	22,644
			111_23_11110691_50112	A	20,052	
			221 FUND	A	29,148	
			220 FUND	A	48,156	
					<u>120,000</u>	
2	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT/ GRADUATE COORDINATOR	110_11_11110000_50111	A	14,860	14,860
			111_23_11110641_50117	A	18,484	
			220 FUND	A	13,861	
			110_46_46500000_50112	A	46,196	
					<u>93,400</u>	
3	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	28,862	28,862
			220 FUND	A	14,431	14,431
			111_23_11110641_50117	A	28,861	
					<u>72,153</u>	
4	XIE, LIN	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	13,926	13,926
			205 FUND	A	17,407	
			220 FUND	A	38,296	
					<u>69,629</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE					
ACCOUNT NUMBER : 110_11_11110000					
5	SPURGEON, JONATHAN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	16,500
			220 FUND	A	42,900
			221 FUND	A	6,600
					<u>66,000</u>
6	DEB, UTTAM K.	ASST PROFESSOR (AQUA ECONOMICS)	110_11_11110000_50111	A	13,423
			111_23_11110641_50117	A	11,473
			220 FUND	A	40,105
					<u>65,000</u>
7	ROMANO, NICHOLAS	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	25,350
			220 FUND	A	39,650
					<u>65,000</u>
8	RAMENA, GRACE T. NICHOLAS	DIRECTOR-FISH HEALTH LAB	110_11_11110000_50111	A	13,000
			220 FUND	A	39,000
			221 FUND	A	13,000
					<u>65,000</u>
9	SINHA, AMIT KUMAR	ASSISTANT PROFESSOR	110_11_11110000_50111	A	28,980
			220 FUND	A	34,020
					<u>63,000</u>
10	PERERA, DAYAN A.	EXTENSION SPECIALIST I	110_11_11110000_50111	A	6,300
			111_23_11110691_50117	A	6,300
			111_32_11110703_50117	A	20,160
			220 FUND	A	9,450
			221 FUND	A	20,790
					<u>63,000</u>
11	RENUKDas, NILIMA N.	EXTENSION ASSOCIATE	110_11_11110000_50111	A	3,100
			111_32_11110640_50117	A	13,856
			220 FUND	A	11,884
			221 FUND	A	33,154
					<u>61,993</u>
12	JONES, SCOTT HENRY	EXTENSION SPECIALIST I/INSTRUCTOR	110_11_11110000_50111	A	26,920
			111_32_11110640_50117	A	26,920
					<u>53,840</u>
13	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	23,630
					SALARIES 237,494
					STAFF BENEFITS 73,620
					TRAVEL 500
					SERVICES 500
					SUPPLIES 2,473
					<u>TOTAL 314,587</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	BAILEY-JEFFERSON, MARILYN W.	ASSIST PROFESSOR/PROJ DIRECTOR	110_11_11060000_50111	A	3,855	3,855
			110_45_45040001_50112	A	28,773	
			299 FUND	A	58,715	
					<u>91,343</u>	
2	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110_11_11060000_50112	A	68,752	68,752
			110_45_45040001_50112	A	8,005	
			220 FUND	A	12,986	
					<u>89,742</u>	
3	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	110_11_11060000_50111	A	40,862	40,862
			111_32_11011040_50117	A	27,242	
					<u>68,103</u>	
4	DEVARANJAN, SANKAR	ASSISTANT PROFESSOR/NUTRICIAN & FOOD SCIENCE	110_11_11060000_50111	A	45,500	45,500
			220 FUND	A	19,500	
					<u>65,000</u>	
5	AJANGA, ALICE J.	ASSISTANT/ASSOCIATE PROFESSOR HUMAN DEV & FAMILY STUDIES	110_11_11060000_50111	A	42,000	42,000
			220 FUND	A	18,000	
					<u>60,000</u>	
6	MANE, RANJITSINH UTTAMRAO	ASST PROFESSOR (AGRICULTURE & CONSUMER ECONOMICS)	110_11_11060000_50111	A	12,000	12,000
			221 FUND	A	3,996	
			110_11_11010000_50111	A	22,332	
			220 FUND	A	21,672	
					<u>60,000</u>	
7	WINSTON, TEKI HUNT	EXT. SPEC. II/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110_11_11060000_50111	A	11,125	11,125
			111_32_11011040_50117	A	5,270	
			221 FUND	A	42,160	
					<u>58,556</u>	
8	SHEN, RACHEL YUNRU	INSTRUCTOR-FMTD	110_11_11060000_50111	B	43,500	43,500
9	FORD, TAMERA L.	EXTENSION ASSISTANT SPECIALIST-HS	110_11_11060000_50117	A	15,192	15,192
			221 FUND	A	1,384	
			220 FUND	A	13,844	
					<u>30,420</u>	
10	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	25,540	25,540
11	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	126,000	126,000
					SALARIES	434,325
					STAFF BENEFITS	134,640
					TRAVEL	1,541
					SERVICES	7,257
					SUPPLIES	3,066
					<u>TOTAL</u>	<u>580,829</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110_11_12010000						
1	JOON, PARK	PROFESSOR	110_11_12010000_50111	B	87,205	87,205
2	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_11_12010000_50111 110_46_46060000_50117	A A	64,666 <u>21,555</u> 86,221	64,666
3	WUI, YONG-SUHK (PETER)	INTERIM CHAIRPERSON	110_11_12010000_50112	A	86,221	86,221
4	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	84,549	84,549
5	CASTILLO, JOSE'	ASSISTANT PROFESSOR	110_11_12010000_50111	B	56,100	56,100
6	TIWARI, KAMLESH	ASSISTANT PROFESSOR-MARKETING	110_11_12010000_50111	B	56,000	56,000
7	QADIR, SYED A.	INSTRUCTOR	110_11_12010000_50111	B	50,723	50,723
8	GOVAN, DIETERICK	TEMPORARY INSTRUCTOR	110_11_12010000_50111	B	45,000	45,000
9	DAVIS, THEODIS "TED"	TEMPORARY INSTRUCTOR	110_11_12010000_50111	B	42,000	42,000
10	ALLAKA, PRASANT M.	TEMPORARY INSTRUCTOR	110_11_12010000_50111	B	16,000	16,000
11	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	754	754
					SALARIES	589,219
					STAFF BENEFITS	182,660
					TRAVEL	1,670
					SERVICES	8,700
					SUPPLIES	<u>767</u>
					TOTAL	783,016

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110_11_12030000						
1	AWOPETU, LAWRENCE	INTERIM DEAN/CHAIRPERSON	110_11_12030000_50111	A	48,193	48,193
			110_46_46060000_50117	A	50,160	
					<u>98,353</u>	
2	FLOWERS, KRISTIE K.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	52,275	52,275
3	BUCKINGHAM, GERALDINE	ASSISTANT PROFESSOR	110_11_12030000_50111	B	50,062	50,062
4	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	48,587	48,587
5	CHAUDHURI, DALIA RAY G.	INSTRUCTOR	110_11_12030000_50111	B	45,000	45,000
6	WILLIAMS, LAKEYA	ADMINISTRATIVE ASSISTANT	110_11_12030000_50110	A	21,827	21,827
7	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	11,834	11,834
					SALARIES	277,779
					STAFF BENEFITS	86,110
					TRAVEL	2,535
					SERVICES	3,000
					SUPPLIES	<u>1,000</u>
					TOTAL	370,424

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010000						
1	LANG-BROWN, VERA L. B.	INTERIM CHAIRPERSON	110_11_13010000_50112	A	80,000	80,000
2	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111	A	55,639	55,639
			110_53_53010001_50111	A	16,620	
					<u>72,258</u>	
3	NEWELL, WANDA	INTERIM GRADUATE COORDINATOR	110_11_13010000_50111	A	70,000	70,000
4	KENNEDY, GLENDA F.	PROFESSOR	110_11_13010000_50111	B	59,506	59,506
			112 FUND	B	6,612	
					<u>66,118</u>	
5	DUNN-WRIGHT, BETTYE	ASSOCIATE PROFESSOR	110_11_13010000_50111	B	61,000	61,000
6	DILLARD-DOCKETT, KAIDRA N.	ADMINISTRATIVE SPECIALIST II	110_11_13010000_50110	A	21,827	21,827
7	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	52,965	52,965
8	RETIREE AGREEMENT	ASSOCIATE PROFESSOR	110_11_13010000_50111	A	3,010	3,010
					SALARIES	403,946
					STAFF BENEFITS	125,220
					TRAVEL	7,099
					SERVICES	15,633
					SUPPLIES	<u>7,095</u>
					TOTAL	558,993

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010090						
1	DENNIS, ANDREYETTA	INSTRUCTOR	110_11_13010090_50111	B	45,900	45,900
2	CONTINGENCY	SALARY RESERVE	110_11_13010090_50111	A	31,500	31,500
					SALARIES	77,400
					STAFF BENEFITS	23,990
					SERVICES	152,348
					TOTAL	253,738

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	GARNER, TODD W.	CHAIRPERSON	110_11_13060000_50112	A	87,400	87,400
			110_61_61210000_50117	A	2,850	
			110_51_51030000_50117	A	4,750	
					<u>95,000</u>	
2	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110_11_13060000_50111	A	29,200	29,200
			110_46_46410001_50117	A	43,800	
					<u>73,000</u>	
3	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	65,183	65,183
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110_11_13060000_50111	B	52,127	52,127
5	WILLIAMS, JR., LEONARD	ASSISTANT PROFESSOR	110_11_13060000_50111	B	50,000	50,000
6	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	44,554	44,554
7	BENDER, MARIKKA	INSTRUCTOR	110_11_13060000_50111	A	43,000	43,000
8	HAYES-ANTHONY, BETTY J.	INSTRUCTOR	110_11_13060000_50111	B	42,228	42,228
9	HERNANDEZ, JOSE'	RECRUITER/INSTRUCTOR ASSISTANT	110_11_13060000_50111	A	20,000	20,000
			110_46_46410001_50110	A	20,000	
					<u>40,000</u>	
10	COOPER, MARK A.	TEMPORARY INSTRUCTOR	110_11_13060000_50111	B	38,000	38,000
11	NANCE, CAROLYN F.	ADMINISTRATIVE SPECIALIST III	110_11_13060000_50110	A	19,953	19,953
			110_52_52060001_50110	A	6,865	
					<u>26,817</u>	
12	SMITH, DENIKA N.	ADMINISTRATION SPECIALIST III	110_11_13060000_50110	A	34,800	34,800
13	WESLEY, ALLEN L.	TEMP ATHLETIC FACILITY SUPERVISOR	110_11_13060000_50111	A	24,065	24,065
14	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	1	1
					SALARIES	550,510
					STAFF BENEFITS	170,660
					TRAVEL	3,000
					SUPPLIES	16,109
					SERVICES	<u>18,803</u>
					TOTAL	759,082

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART & DESIGN						
ACCOUNT NUMBER : 110_11_14010000						
1	DEJARNETTE, KAREN G.	INTERIM CHAIRPERSON	110_11_14010000_50112	A	70,000	70,000
2	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110_11_14010000_50111	B	52,979	52,979
3	PAYNE, MARK	TEMPORARY INSTRUCTOR	110_11_14010000_50111	B	43,000	43,000
4	SEAHORN, NIKITA S.	ADMINISTRATIVE ASSISTANT II	110_11_14010000_50110	A	21,827	21,827
5	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	74,727	74,727
6	RETIREE AGREEMENT	PROFESSOR/CHAIRPERSON	110_11_14010000_50111	A	373	373
					SALARIES	262,906
					STAFF BENEFITS	81,500
					TRAVEL	500
					SERVICES	3,302
					SUPPLIES	5,778
					EQUIPMENT	0
					TOTAL	353,986

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POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110_11_14060000						
1	BRANTLEY, JANICE P.	INSTRUCTOR/DIRECTOR/ENGLISH WRITING LAB	110_11_14060000_50111 110_11_14060000_50112	A A	15,000 45,000 <u>60,000</u>	15,000 45,000
2	ROBILLARD, JR., DOUGLAS	PROFESSOR	110_11_14060000_50111	B	56,956	56,956
3	BROWN, KEVIN A.	TEMP ASSIST PROFESSOR OF THEATRE	110_11_14060000_50111	B	52,000	52,000
4	SANDERS, KEVIN L.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	50,519	50,519
5	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	47,810	47,810
6	SHAHJAHAN, PERVEEN	INSTRUCTOR	110_11_14060000_50111	B	45,351	45,351
7	COHENS, DERRICK D.	INSTRUCTOR	110_11_14060000_50111	B	45,000	45,000
8	OBRIEN, KELLI P.	INSTRUCTOR	110_11_14060000_50111	B	45,000	45,000
9	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	44,331	44,331
10	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	43,187	43,187
11	PARKER, MARY L.	INSTRUCTOR	110_11_14060000_50111	B	42,238	42,238
12	NASH, MICHAEL	INSTRUCTOR	110_11_14060000_50111	B	41,500	41,500
13	OBRIEN, J. CHRISTOPHER	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	41,500	41,500
14	ANOKYE, JANET O.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	41,371	41,371
15	VICTORIAN, ALEXIS S.	SPECIAL INSTRUCTOR/ENG WRITING CTR	110_11_14060000_50111	A	37,689	37,689
16	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110_11_14060000_50110	A	32,869	32,869
17	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	126,466	126,466
18	RETIREE AGREEMENT	PROFESSOR	110_11_14060000_50111	B	3,544	3,544
19	RETIREE AGREEMENT	PROFESSOR	110_11_14060000_50111	B	42,544	42,544
					POSITION CONTINGENT ON FUNDS AVAILABILITY	
					SALARIES	899,874
					STAFF BENEFITS	278,960
					TRAVEL	500
					SERVICES	12,362
					SUPPLIES	6,712
					<u>TOTAL</u>	<u>1,240,952</u>

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MULTIMEDIA COMMUNICATION						
ACCOUNT NUMBER : 110_11_14060020						
1	WHITE, ANN Y.	INTERIM DIRECTOR/ASST PROFESSOR	110_11_14060020_50111	A	22,496	22,496
			205 FUND	A	50,003	
					<u>72,500</u>	
2	HEO, NOKON	ASSISTANT PROFESSOR	110_11_14060020_50111	B	50,000	50,000
3	BARNES, DONNA M.	INSTRUCTOR/COORD OF INTERNSHIPS	110_11_14060020_50111	B	47,838	47,838
4	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060020_50111	B	44,165	44,165
5	TRAMMELL, RHASHAUN S.	INSTRUCTOR	110_11_14060020_50111	B	43,301	43,301
6	TATE, BYRON L.	INSTRUCTOR/STUDENT NEWSPAPER ADVISOR	110_11_14060020_50111	B	41,000	41,000
7	NEWTON, VICKIE D.	TEMPORARY INSTRUCTOR	110_11_14060020_50111	B	40,000	40,000
8	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060020_50110	A	23,662	23,662
9	CONTINGENCY	SALARY RESERVE	110_11_14060020_50111	A	46,420	46,420
					SALARIES	358,882
					STAFF BENEFITS	111,250
					TRAVEL	1,000
					SERVICES	6,000
					SUPPLIES	<u>6,712</u>
					TOTAL	483,844

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POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC					
ACCOUNT NUMBER : 110_11_14110000					
1	BAILEY, RICHARD H.	CHAIRPERSON/ASSOCIATE PROF	110_11_14110000_50112	B 86,500	86,500
2	GRAHAM JR., JOHN R.	BAND DIRECTOR/ASSISTANT PROFESSOR	110_11_14110000_50111	A 77,005	77,005
3	EVANS, DARRYL	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A 59,428	59,428
4	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIR	110_11_14110000_50111	A 59,218	59,218
5	YOUNG, SHARON M.	ASSISTANT PROFESSOR	110_11_14110000_50111	B 57,385	57,385
6	LIDDELL, JERRON A.	CHOIR DIRECTOR/INSTRUCTOR	110_11_14110000_50111	A 55,000	55,000
7	WOODS, DEMARR	INSTRUCTOR	110_11_14110000_50111	B 53,040	53,040
8	BOOK, ANDEE	INSTRUCTOR	110_11_14110000_50111	B 49,470	49,470
9	TOLBERT, DAMEN T.	INSTRUCTOR	110_11_14110000_50111	B 42,000	42,000
10	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST	110_11_14110000_50110	A 41,570	41,570
11	MINCEY, JAMES A.	LIBRARY TECHNICIAN	110_11_14110000_50110	A 23,165	23,165
12	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST II	110_11_14110000_50110	A 23,165	23,165
13	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A 7,000	7,000
				SALARIES	633,946
				STAFF BENEFITS	196,520
				SERVICES	5,022
				SUPPLIES	6,531
				TOTAL	842,019

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POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE					
ACCOUNT NUMBER : 110_11_14110021					
1	CONTINGENCY	EXTRA HELP		4,891	4,891
				SALARIES	4,891
				STAFF BENEFITS	1,520
				SUPPLIES	0
				TOTAL	6,411

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	DAVIS, GLORIA J.	DIRECTOR/CHAIRPERSON	110_11_14150000_50112	A	43,000	43,000
			112 FUND	A	<u>43,000</u>	
					86,000	
2	COOPER, FELICIA R.	INSTRUCTOR/FIELD COORDINATOR	110_11_14150000_50111	B	23,055	23,055
			112 FUND	B	<u>24,875</u>	
					47,930	
3	KING, JOYCE A.	INSTRUCTOR	110_11_14150000_50111	B	22,688	22,688
			112 FUND	B	<u>24,412</u>	
					47,100	
4	HAWKINS, KAREN R.	RESEARCH ASSISTANT/FIELD LIASON	110_11_14150000_50110	A	2,435	2,435
			299 FUND	A	<u>43,002</u>	
					45,437	
5	JONES, PORTIA S.	ADMINISTRATIVE SPECIALIST II	110_11_14150000_50110	A	20,735	20,735
			112 FUND	A	<u>1,092</u>	
					21,827	
6	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	42,784	42,784
					SALARIES	154,697
					STAFF BENEFITS	47,960
					TRAVEL	424
					SERVICES	2,211
					SUPPLIES	<u>1,398</u>
					TOTAL	206,690

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	INGRAM, JERRY G.	CHAIRPERSON/ASSOCIATE PROF INTERIM DIR OF ADDICTION STUDIES	110_11_14160000_50112	A	89,500	89,500
2	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111 112 FUND	B B	59,141 6,571 <u>65,712</u>	59,141
3	ANDRADE, ANGELA M.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	58,080	58,080
4	TOH, ALBERT K.	PROFESSOR	110_11_14160000_50111 112 FUND	B B	51,501 5,723 <u>57,224</u>	51,501
5	IRABOR, DANIEL A.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	56,000	56,000
6	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	55,590	55,590
7	BUTLER, KEVIN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	55,239	55,239
8	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111 112 FUND	B B	44,064 4,896 <u>48,960</u>	44,064
9	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	46,460	46,460
10	BROOKS, IV, HENRY	INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
11	KALEEM, FARIHA	RESEARCH ASSISTANT	110_11_14160000_50110	A	27,435	27,435
12	ANDERSON, ANGELA B.	ADMINISTRATIVE SPECIALIST III	110_11_14160000_50110	A	26,817	26,817
13	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	120,756	120,756
14	RETIREE AGREEMENT	DEPARTMENT CHAIRPERSON	110_11_14160000_50111	A	3,388	3,388
15	RETIREE AGREEMENT	ASSISTANT PROFESSOR	110_11_14160000_50111	A	5,888	5,888
16	RETIREE AGREEMENT	ASSOCIATE PROFESSOR	110_11_14160000_50111	A	18,833	18,833
					SALARIES	763,692
					STAFF BENEFITS	236,740
					TRAVEL	2,122
					SERVICES	11,790
					CONTRACTUAL	15,081
					SUPPLIES	6,874
					TOTAL	<u>1,036,299</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110_11_14260000						
1	HUGHEY, SHAWNA R.	INTERIM CHAIRPERSON	110_11_14260000_50112	A	85,000	85,000
2	HOOD, CAROLYN A.	INSTRUCTOR	110_11_14260000_50111	B	58,140	58,140
3	CAMP, KATINA M.	INSTRUCTOR	110_11_14260000_50111	B	57,000	57,000
4	YOUNG, SHAUN A.	INSTRUCTOR/ASSISTANT PROFESSOR	110_11_14260000_50111	B	57,000	57,000
5	WILLIAMS, SHARRON M. JONES	ADMINISTRATIVE SPECIALIST III	110_11_14260000_50110	A	34,871	34,871
6	ARNOLD, CYNTHIA T.	ADMINISTRATIVE SPECIALIST I	110_11_14260000_50110	A	22,433	22,433
7	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	177,122	177,122
					SALARIES	491,566
					STAFF BENEFITS	152,390
					TRAVEL	500
					SERVICES	10,033
					SUPPLIES	4,457
					TOTAL	658,946

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY						
ACCOUNT NUMBER: 110_11_15010000						
1	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110_11_15010000_50112	A	48,721	48,721
			110_11_15010000_50111	A	48,723	48,723
					<u>97,444</u>	
2	FLETCHER, TRINA L.	TEMPORARY ASSISTANT PROFESSOR	110_11_15010000_50111	A	7,500	7,500
			TITLE III	A	55,500	
					<u>63,000</u>	
3	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110_11_15010000_50111	B	59,160	59,160
4	DUFFY, JR., O.C.	INSTRUCTOR	110_11_15010000_50111	B	56,100	56,100
5	WEBB, FELICIA	INSTRUCTOR	110_11_15010000_50111	B	48,960	48,960
6	WOODS, RONALD B.	INSTRUCTOR	110_11_15010000_50111	B	42,840	42,840
7	WARE, VERONICA A.	RESEARCH SPECIALIST	110_11_15010000_50110	A	30,000	30,000
8	CONTINGENCY	SALARY RESERVE	110_11_15010000_50111	B	0	0
					SALARIES	342,005
					STAFF BENEFITS	106,020
					TRAVEL	4,000
					SERVICES	8,000
					SUPPLIES	<u>6,000</u>
					TOTAL	466,025

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110_11_15060000						
1	WANGILA, GRANT W.	CHAIRPERSON/PROFESSOR	110_11_15060000_50112	A	93,000	93,000
2	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	66,396	66,396
3	WALKER, RICHARD B.	PROFESSOR	110_11_15060000_50111	B	66,199	66,199
4	KAZI, ABUL B.	PROFESSOR	110_11_15060000_50111	B	60,060	60,060
5	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	30,000	30,000
			110_11_15160000_50111	B	<u>30,000</u>	
					60,000	
6	WANG, DAOYUAN	ASSISTANT PROFESSOR	110_11_15060000_50111	B	57,000	57,000
7	HABEEB, ZEESHAN	ASSISTANT PROFESSOR	110_11_15060000_50111	B	57,000	57,000
8	GHEMIRI, SEYED A.	ASSISTANT PROFESSOR OF PHYSICS	110_11_15060000_50111	B	28,500	28,500
			110_11_15160000_50111	B	<u>28,500</u>	
					57,000	
9	ADAMS, JANE' A.	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	24,450	24,450
			110_11_15160000_50111	B	<u>16,300</u>	
					40,750	
10	KHAN, SHAHEEN F.	LABORATORY INSTRUCTOR	110_11_15060000_50111	B	34,680	34,680
11	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110_11_15060000_50110	A	25,787	25,787
12	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	17,001	17,001
					SALARIES	560,073
					STAFF BENEFITS	173,610
					TRAVEL	500
					SERVICES	10,645
					SUPPLIES	<u>10,211</u>
					TOTAL	755,039

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	CHAIRPERSON/PROFESSOR	110_11_15110000_50111	A	32,711	32,711
			110_11_15110000_50112	A	37,384	37,384
			253 FUND	A	23,365	
					<u>93,461</u>	
2	RICE, SEDERICK C.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	56,238	56,238
3	JACKSON, JOY M.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	56,000	56,000
4	DAGTAS, A. SELMA	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	53,699	53,699
5	HUDSON, TRACI C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	50,000	50,000
6	MERRIWEATHER, NASTASSIA D.	INSTRUCTOR/LAB INSTRUCTOR	110_11_15110000_50111	B	28,532	28,532
7	FAUCETTE, JACQUELYN	ADMINSTRATIVE SPECIALIST II	110_11_15110000_50110	A	23,412	23,412
8	RAJ, VINAY R.	TEMPORARY ASSISTANT PROFESSOR	110_11_15110000_50111	B	5,472	5,472
			110_11_15160000_50111	B	16,415	
					<u>21,887</u>	
9	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	177,189	177,189
					SALARIES	520,638
					STAFF BENEFITS	161,400
					TRAVEL	500
					SERVICES	8,318
					SUPPLIES	<u>3,078</u>
					TOTAL	693,934

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
1	WALKER, KARL A.	INTERIM CHAIRPERSON	110_11_15160000_50111 205 FUND	A A	63,000 <u>27,000</u> 90,000	63,000
2	HARRIS, ANNA L.	ASSOCIATE PROFESSOR	110_11_15160000_50111 253 FUND	B B	45,858 <u>15,285</u> 61,143	45,858
3	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111 110_11_15060000_50111	B B	30,000 <u>30,000</u> 60,000	30,000
4	GHEMIRI, SEYED A.	ASSISTANT PROFESSOR OF PHYSICS	110_11_15160000_50111 110_11_15060000_50111	B B	28,500 <u>28,500</u> 57,000	28,500
5	HOWARD, ZOREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111 205 FUND	B B	38,760 <u>16,611</u> 55,371	38,760
6	RAYKOV, IVAN	ASSISTANT PROFESSOR	110_11_15160000_50111	B	52,632	52,632
7	ABEDI, SHAROKH	ASSISTANT PROFESSOR	110_11_15160000_50111	B	51,780	51,780
8	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST II	110_11_15160000_50110	A	50,311	50,311
9	JOHNSON, RASHUNDA K.	INSTRUCTOR	110_11_15160000_50111 205 FUND	B B	39,285 <u>9,215</u> 48,500	39,285
10	**CHOWDHURY, ISRAT J.	INSTRUCTOR	110_11_15160000_50111	B	45,916	45,916
11	**SEGER, MICHAEL A.	INSTRUCTOR	110_11_15160000_50111	B	45,908	45,908
12	CARTER, MEKALE J.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	44,000	44,000
13	CHANEY, SAMUEL E.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	44,000	44,000
14	ADAMS, JANE' A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111 110_11_15060000_50111	B B	16,300 <u>24,450</u> 40,750	16,300
15	RAJ, VINAY R.	TEMPORARY ASSISTANT PROFESSOR	110_11_15160000_50111 110_11_15110000_50111	B B	16,415 <u>5,472</u> 21,887	16,415
16	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	20,011	20,011
17	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	66,393	66,393
					SALARIES	699,069
					STAFF BENEFITS	216,710
					TRAVEL	4,932
					SERVICES	17,585
					SUPPLIES	<u>10,434</u>
					TOTAL	948,730
POSITION CONTINGENT ON FUNDS AVAILABILITY						

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2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	READING COORDINATOR & ASSOC PROF	110_11_18010000_50111	A	53,750	53,750
			110_11_18010000_50110	A	<u>17,917</u>	17,917
					71,667	
2	JOHNSON, JANETTE	INSTRUCTOR	110_11_18010000_50111	B	41,572	41,572
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,069	34,069
4	GREEN, ARRIEL S.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	21,827	21,827
5	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	0	0
					SALARIES	169,136
					STAFF BENEFITS	52,430
					TRAVEL	2,767
					SERVICES	11,617
					SUPPLIES	<u>1,545</u>
					TOTAL	237,495

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110_11_18060000						
1	BRENTLEY, MARY D.	ASSISTANT PROFESSOR/ASSIST DEAN	110_11_18060000_50111	A	36,241	36,241
			110_11_18060000_50112	A	<u>36,241</u>	36,241
					72,482	
2	CAINE, FLORENCE M.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	53,084	53,084
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	41,489	41,489
4	BRADLEY, BOBBIE J.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	40,421	40,421
5	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	39,336	39,336
6	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,700	35,700
7	BUGGS, BRANDEY R.	ADMINISTRATIVE ASSISTANT II	110_11_18060000_50110	A	21,827	21,827
8	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	(0)	(0)
					SALARIES	304,338
					STAFF BENEFITS	94,340
					TRAVEL	500
					SERVICES	4,837
					SUPPLIES	<u>5,336</u>
					TOTAL	409,351

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FRESHMAN ORIENTATION					
ACCOUNT NUMBER : 110_11_18060100					

SERVICES	1,549
SUPPLIES	<u>20,000</u>
TOTAL	21,549

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS					
ACCOUNT NUMBER : 110_11_19010000					
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110_11_19010000_50110	A	26,816
				SALARIES	26,816
				STAFF BENEFITS	8,310
				TRAVEL	1,000
				SERVICES	10,000
				SUPPLIES	8,000
				TOTAL	54,126

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110_11_17050000						
1	MANOHARAN, MUTHUSAMY	INTERIM DEAN/DIRECTOR	110_11_17050000_50112	A	4,459	4,459
			110_11_11010000_50111	A	12,250	
			110_46_46010000_50112	A	27,844	
			111_22_11011038_50112	A	6,517	
			220 FUND	A	35,721	
			221 FUND	A	<u>35,709</u>	
					122,500	
2	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROF FOR GLOBAL ENGAGEMENT	110_11_17050000_50117	A	31,013	31,013
			110_11_11010000_50111	A	7,358	
			220 FUND	A	<u>39,083</u>	
					77,453	
3	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_17050000_50117	A	15,000	15,000
			110_11_11010000_50117	A	10,000	
			111_22_11011037_50117	A	<u>25,000</u>	
					50,000	
4	COLLEY, BARRY J.	TEMPORARY RESEARCH SPECIALIST	110_11_17050000_50117	A	2,400	2,400
			110_46_46010000_50117	A	24,000	
			220 FUND	A	<u>21,600</u>	
					48,000	
5	WHITMIRE-JOHNSON, CHARLENE	ADMINISTRATIVE SPECIALIST II	110_11_17050000_50110	A	1,328	1,328
			221 FUND	A	<u>20,962</u>	
					22,290	
6	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	18,928	18,928
					SALARIES	73,129
					STAFF BENEFITS	22,670
					TRAVEL	2,000
					SERVICES	11,344
					SUPPLIES	<u>1,843</u>
					TOTAL	110,986

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM					
ACCOUNT NUMBER : 110_11_61110009					
1	CONTINGENCY	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL					
ACCOUNT NUMBER : 110_11_17060000					
1	CONTINGENCY	RESERVE		250,000	250,000
				SALARIES	250,000
				STAFF BENEFITS	<u>77,500</u>
				TOTAL	327,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE					
ACCOUNT NUMBER : 110_11_17110000					

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE					
ACCOUNT NUMBER : 110_11_17110002					
1	ADJUNCT/OVERLOAD	RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE					
ACCOUNT NUMBER : 110_11_17110004					
1	SALARY EQUITY	RESERVE		26,422	26,422
				SALARIES	26,422
				STAFF BENEFITS	8,190
				TOTAL	34,612

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR LABORATORY FEES					
ACCOUNT NUMBER : 110_11_17110003					

SUPPLIES	<u>65,000</u>
TOTAL	65,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP					
ACCOUNT NUMBER : 110_21_21010000					
1	CHAMBERS, JUDITH ANN	ADMINISTRATIVE ANALYST		110_21_21010000_50110	A 29,251 29,251
2	TERRELL, JEANETTA R.	ADMINISTRATIVE SPECIALIST III		110_21_21010000_50110	A 25,268 25,268
3	CONTINGENCY	SALARY RESERVE		110_21_21010000_50117	A 52,025 52,025
				SALARIES	106,544
				STAFF BENEFITS	33,030
				TRAVEL	2,500
				SERVICES	8,753
				SUPPLIES	4,842
				TOTAL	<u>155,669</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH						
ACCOUNT NUMBER : 110_21_21010007						
1	MORTAZAVI, MANSOUR	INTERIM VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	120,000	120,000
2	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110_21_21010007_50110	A	52,647	52,647
3	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110_21_21010007_50117	A	42,318	42,318
4	ONYILAGHA, JOSEPH C.	K-12 STEM CENTER DIRECTOR	110_21_21010007_50117	A	12,500	12,500
5	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	50,471	50,471
6	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	3,225	3,225
					SALARIES	281,161
					STAFF BENEFITS	87,160
					TRAVEL	6,000
					SERVICES	10,000
					VC RESERVES	
					SUPPLIES	4,500
					TOTAL	388,821

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE					
ACCOUNT NUMBER : 110_21_22010000					
1	CONTINGENCY	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				SERVICES	1,066
				SUPPLIES	1,421
				TOTAL	2,487

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR					
ACCOUNT NUMBER : 110_31_12010091					
1	POSITION	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	470
				SUPPLIES	0
				TOTAL	470

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110_31_31060000						
1	FERNANDEZ, DAVID	EXT. SPECIALIST IV/INTERIM DEAN GRADUATE STUDIES	110_31_31060000_50111	A	11,606	11,606
			110_46_46010000_50112	A	34,103	
			110_46_46410000_50112	A	39,153	
			221 FUND	A	<u>8,138</u>	
					93,000	
2	CORBIN, BONITA T.	ASST DIR/DIRECTOR CONTINUING ED	110_31_31060000_50117	A	53,672	53,672
3	BRYAN, SHELIA M.	RESEARCH ASSOCIATE	110_31_31060000_50117	A	46,029	46,029
4	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	27,311	27,311
					SALARIES	138,619
					STAFF BENEFITS	42,970
					TRAVEL	1,000
					SERVICES	4,851
					SUPPLIES	<u>2,167</u>
					TOTAL	189,607

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110_41_41010000						
1	FONTENETTE, EDWARD J.	LIBRARY DIRECTOR	110_41_41010000_50117	A	79,765	79,765
2	DONALDSON, MAPLEAN	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	A	65,000	65,000
3	LOCKETT, SONYA	ASSOCIATE LIBRARIAN	110_41_41010000_50117	A	51,895	51,895
4	MARTIN, LAVORIS	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	50,049	50,049
5	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110_41_41010000_50117	A	49,649	49,649
6	MCGHEE, SHENISE L.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	46,064	46,064
7	LFIE, CASSANDRA	ASSISTANT LIBRARIAN	110_41_41010000_50117	A	42,000	42,000
8	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	39,048	39,048
9	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110_41_41010000_50110	A	33,600	33,600
10	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110_41_41010000_50110	A	32,249	32,249
11	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	28,528	28,528
12	CONLEY, ZINA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,412	23,412
13	JOHNSON, DEIRDRA R.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	22,759	22,759
14	JOHNSON, VERDINE	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	22,759	22,759
15	BUGGS, BRITTANEE R.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	22,759	22,759
16	BROWN, ATLESS W.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	21,996	21,996
17	FRANKLIN, SHUNDA R.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	21,827	21,827
18	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	91,966	91,966
19	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	O	514	20,371
					SALARIES	765,696
					STAFF BENEFITS	237,370
					TRAVEL	6,500
					SERVICES	4,000
					SUPPLIES	10,000
					EQUIPMENT	9,308
					HOLDINGS	329,940
					TOTAL	1,362,814

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS					
ACCOUNT NUMBER : 110_45_11010005					
1	NTAMATUNGIRO, SIXTE	INTERIM DEPARTMENT CHAIRPERSON/ INTERIM DIRECTOR REGULATORY SCIENCE	110_45_11010005_50117 111_22_11011038_50112 220 FUND 110_11_11010000_50111	A A A A	5,100 11,900 42,500 <u>25,500</u> 85,000
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/SG OUTREACH TECH (LONOKE FARM)	110_45_11010005_50117 111_22_11011038_50117 221 FUND 260 FUND 119_45_45050000_50117	A A A A A	10,761 30,146 19,424 6,987 <u>9,547</u> 76,866
3	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110_45_11010005_50117 111_22_11011038_50117 111_33_11011041_50117 221 FUND	A A A A	4,537 8,066 19,676 <u>13,089</u> 45,368
4	JOHNSON, OTIS E.	RESEARCH ASSISTANT	110_45_11010005_50117 220 FUND 221 FUND	A A A	8,568 34,910 <u>1,783</u> 45,260
5	BREWER, LEA M.	RESEARCH ASSISTANT	110_45_11010005_50117 111_22_11011037_50117 111_22_11011038_50117 220 FUND 221 FUND	A A A A A	4,371 7,213 8,858 12,807 <u>1,750</u> 35,000
6	GRAY, JERRY D.	RESEARCH ASSISTANT	110_45_11010005_50117 220 FUND 221 FUND	A A A	7,174 17,439 <u>9,434</u> 34,047
7	HACKETT, MCKINLEY	RESEARCH ASSISTANT	110_45_11010005_50110 220 FUND 221 FUND	A A A	6,241 9,723 <u>9,304</u> 25,268
8	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	733
					SALARIES 47,485
					STAFF BENEFITS 14,720
					SUPPLIES 6,227
					<u>TOTAL 68,432</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH	119_45_45050000_50117	A	9,546	9,546
		TECH (LONOKE FARM)	110_45_11010005_50117	A	10,762	
			111_22_11011038_50117	A	30,147	
			260 FUND	A	6,987	
			221 FUND	A	<u>19,423</u>	
					76,865	
2	CONTINGENCY	SALARY RESERVE	119_45_45050000_50117	A	0	0
					SALARIES	9,546
					STAFF BENEFITS	2,960
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	72,677

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY-JEFFERSON, MARILYN W.	ASSITANT PROFESSOR/PROJ DIRECTOR	110_45_45040001_50112	A	28,773	28,773
			110_11_11060000_50111	A	3,855	
			299 FUND	A	58,714	
					<u>91,342</u>	
2	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110_45_45040001_50112	A	8,005	8,005
			110_11_11060000_50112	A	68,751	
			220 FUND	A	12,986	
					<u>89,742</u>	
3	MASSIE, MARY A.	DAY CARE TEACHER	110_45_45040001_50111	A	11,600	11,600
			299 FUND	A	17,400	
					<u>29,000</u>	
4	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	A	0	0
					SALARIES	48,379
					STAFF BENEFITS	15,000
					SERVICES	4,000
					SUPPLIES	<u>1,741</u>
					TOTAL	69,120

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110 43 43160000 50110	A	35,494	35,494
2	NELSON, DWIGHT L.	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,314	31,314
3	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	(0)	(0)
					SALARIES	66,807
					STAFF BENEFITS	20,710
					SERVICES	2,060
					SUPPLIES	2,197
					TOTAL	91,774

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND					
ACCOUNT NUMBER : 110_45_45060001					
1	HUDSON, GEROME A.	LAB ASSISTANT/INVENTORY CLERK II	110_45_45060001_50110	A	24,324
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	(0)
				SALARIES	24,324
				STAFF BENEFITS	7,540
				TRAVEL	68,048
				SERVICES	83,200
				EQUIPMENT	38,142
				SUPPLIES	58,695
				TOTAL	279,949

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR					
ACCOUNT NUMBER : 110_45_45070001					
1	CONTINGENCY	EXTRA-HELP		10,000	10,000
				SALARIES	10,000
				STAFF BENEFITS	3,100
				SUPPLIES	5,000
				SERVICES	8,000
				EQUIPMENT	4,000
				TRAVEL	<u>35,000</u>
				TOTAL	65,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HOME ECONOMICS CAFETERIA					
ACCOUNT NUMBER : 110_45_45080001					

SERVICES	<u>10,000</u>
TOTAL	10,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : KUAP RADIO						
ACCOUNT NUMBER : 110_45_45090001						
1	MCCASTLE, TONI 'SEVILLE'	PROJECT/PROGRAM MANAGER	110_45_45090001_50117	A	73,000	73,000
2	KELLEY, RANDY C.	INFORMATION TECHNOLOGY MANAGER	110_45_45090001_50110	A	45,019	45,019
3	HILL, FINLEY W.	BROADCAST MEDIA SPECIALIST	110_45_45090001_50110	A	40,162	40,162
4	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	28,158	28,158
5	CONTINGENCY	SALARY RESERVE	110_45_45090001_50114	A	37,304	37,304
					SALARIES	223,644
					STAFF BENEFITS	69,330
					TRAVEL	5,000
					SERVICES	15,000
					EQUIPMENT	2,000
					SUPPLIES	4,000
					TOTAL	318,974

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES					
ACCOUNT NUMBER : 110_46_46010000					
1	MANOHARAN, MUTHUSAMY	INTERIM DEAN/DIRECTOR			
		110_46_46010000_50112	A	27,844	27,844
		110_11_17050000_50112	A	4,459	
		110_11_11010000_50111	A	12,250	
		111_22_11011038_50112	A	6,517	
		220 FUND	A	35,721	
		221 FUND	A	<u>35,709</u>	
				122,500	
2	FERNANDEZ, DAVID	EXT. SPECIALIST IV/INTERIM DEAN GRADUATE STUDIES			
		110_46_46010000_50112	A	34,103	34,103
		110_46_46410000_50112	A	39,153	
		110_31_31060000_50111	A	11,606	
		221 FUND	A	<u>8,138</u>	
				93,000	
3	MAEWEATHER, BARBARA A.	EXT. ASSIST. SPECIALIST-BUDGET MGMT.			
		110_46_46010000_50117	A	7,498	7,498
		111_22_11011037_50117	A	3,772	
		220 FUND	A	22,465	
		221 FUND	A	<u>23,941</u>	
				57,677	
4	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR			
		110_46_46010000_50117	A	4,195	4,195
		111_32_11011040_50117	A	4,004	
		111_22_11011037_50117	A	8,439	
		220 FUND	A	10,059	
		221 FUND	A	<u>29,154</u>	
				55,850	
5	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR			
		110_46_46010000_50117	A	4,175	4,175
		220 FUND	A	21,162	
		221 FUND	A	<u>28,883</u>	
				54,220	
6	MATTHEWS, BRENDA K.	RESEARCH ASSOCIATE			
		110_46_46010000_50117	A	50,073	50,073
7	LEE, BENNICIA M. RICHARDSON	EXT. ASSIST. SPECIALIST-ACCOUNTANT			
		110_46_46010000_50117	A	9,205	9,205
		111_22_11011037_50117	A	3,392	
		220 FUND	A	15,989	
		221 FUND	A	<u>19,864</u>	
				48,449	
8	COLLEY, BARRY J.	TEMPORARY RESEARCH SPECIALIST			
		110_46_46010000_50117	A	24,000	24,000
		110_11_17050000_50117	A	2,400	
		220 FUND	A	<u>21,600</u>	
				48,000	
9	MITCHELL, KEDRICK D.	EXTENSION ASSISTANT SPECIALIST HORTICULTURE			
		110_46_46010000_50117	A	6,000	6,000
		220 FUND	A	10,000	
		221 FUND	A	<u>24,000</u>	
				40,000	
10	CONTINGENCY	SALARY RESERVE			
		110_46_46010000_50110	O	35,342	35,342
11	RETIREE AGREEMENT	EXT. ASSIST. SPEC.-ADMIN. OPERATIONS			
		110_46_46010000_50117	A	5,101	5,101
				SALARIES	207,535
				STAFF BENEFITS	64,340
				TRAVEL	3,000
				SERVICES	5,241
				SUPPLIES	<u>2,255</u>
				TOTAL	282,371

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110_46_46060000						
1	AWOPETU, LAWRENCE	INTERIM DEAN/CHAIRPERSON	110_46_46060000_50117	A	50,160	50,160
			110_11_12030000_50111	A	<u>48,193</u>	
					98,353	
2	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_46_46060000_50117	A	21,555	21,555
			110_11_12010000_50111	A	<u>64,666</u>	
					86,221	
3	SIMS, CYNTHIA E.	EDUCATION COUNSELOR	110_46_46060000_50110	A	36,269	36,269
4	GREEN, SHANELLA M.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	33,000	33,000
5	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	23,847	23,847
6	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	56,070	56,070
7	RETIREE AGREEMENT	INTERIM DEAN	110_46_46060000_50112	A	2,880	2,880
					SALARIES	223,780
					STAFF BENEFITS	69,370
					TRAVEL	4,181
					SERVICES	8,284
					SUPPLIES	<u>8,042</u>
					TOTAL	313,657

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	RUSS, PAMELA M.	INTERIM DEAN	110_46_46110000_50112	A	90,000	90,000
2	JOHNSON-THOMPSON, LIZA M.	RESEARCH ASSISTANT	110_46_46110000_50110	A	34,871	34,871
3	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	22,245	22,245
					SALARIES	147,115
					STAFF BENEFITS	45,610
					TRAVEL	2,865
					SERVICES	6,620
					SUPPLIES	6,109
					EQUIPMENT	0
					TOTAL	208,319

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	STEWART, ANDREA M.	DEAN/PROFESSOR	110_46_46160000_50112	A	115,754	115,754
			299 FUND	A	<u>12,862</u>	
					128,615	
2	FORD, TANESHA L.	EDUCATION PROGRAM COORDINATOR	110_46_46160000_50110	A	35,554	35,554
3	BROOM, TONYETTA R.	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	29,251	29,251
4	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	0	0
					SALARIES	180,559
					STAFF BENEFITS	55,970
					TRAVEL	500
					EQUIPMENT	5,046
					SERVICES	8,240
					SUPPLIES	<u>7,978</u>
					TOTAL	258,293

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	COLEMAN, JANICE	DEAN	110_46_46250000_50112	A	91,800	91,800
2	JAMES-HUTCHINS, CHERYL	ACADEMIC ADVISOR/PROG COORDINATOR	110_46_46250000_50112	A	49,377	49,377
3	MOORE, SANDRA F.	ADMINISTRATIVE SPECIALIST III	110_46_46250000_50110	A	25,268	25,268
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	(0)	(0)
					SALARIES	166,445
					STAFF BENEFITS	51,600
					TRAVEL	617
					SERVICES	3,784
					SUPPLIES	1,500
					TOTAL	223,946

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110_46_46360000						
1	MEADOWS, SHEENA T.	INTERIM DIRECTOR EDUCATIONAL ASSESSMENT/ASSISTANT TO VICE CHANCELLOR ACADEMIC AFFAIRS	110_46_46360000_50112	A	11,969	11,969
			110_61_61210000_50117	A	43,089	
			172_44_44010000_50117	A	24,736	
					<u>79,794</u>	
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110_46_46360000_50110	A	26,291	26,291
3	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	0	0
					SALARIES	38,260
					STAFF BENEFITS	11,860
					TRAVEL	500
					SERVICES	4,326
					SUPPLIES	<u>1,946</u>
					TOTAL	56,892

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	FERNANDEZ, DAVID	EXT. SPECIALIST IV/INTERIM DEAN GRADUATE STUDIES	110_46_46410000_50112	A	39,153	39,153
			110_46_46010000_50112	A	34,103	
			110_31_31060000_50111	A	11,606	
			221 FUND	A	<u>8,138</u>	
					93,000	
2	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	21,827	21,827
				SALARIES	60,980	
				STAFF BENEFITS	18,900	
				TRAVEL	10,000	
				SERVICES	4,841	
				SUPPLIES	<u>8,643</u>	
				TOTAL	103,364	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110_46_46410001						
1	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110_46_46410001_50117 110_11_13060000_50111	A A	43,800 <u>29,200</u> 73,000	43,800
2	HERNANDEZ, JOSE'	RECRUITER/INSTRUCTOR ASSISTANT	110_46_46410001_50110 110_11_13060000_50111	A A	20,000 <u>20,000</u> 40,000	20,000
3	JACKSON, JAMES E.	RESEARCH ASSISTANT	110_46_46410001_50110	A	26,291	26,291
4	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	0	0
					SALARIES	90,091
					STAFF BENEFITS	27,930
					TRAVEL	500
					SERVICES	5,204
					SUPPLIES	<u>500</u>
					TOTAL	124,225

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110_46_46500000						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	110_46_46500000_50112	A	46,196	46,196
		GRADUATE COORDINATOR	110_11_11110000_50111	A	14,860	
			220 FUND	A	13,861	
			111_23_11110691_50117	A	18,484	
					<u>93,400</u>	
2	THOMAS, ARTHUR L.	PROJECT MANAGER	110_46_46500000_50117	A	57,200	57,200
3	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	1,430	1,430
					SALARIES	104,826
					STAFF BENEFITS	32,500
					TRAVEL	7,500
					SERVICES	13,200
					SUPPLIES	<u>7,500</u>
					TOTAL	165,526

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: HLC SELF STUDY						
ACCOUNT NUMBER: 110_46_46510000						
1	CONTINGENCY	SALARY RESERVE	110_46_46510000_53000	A	0	0
					SUPPLIES	60,000
					TOTAL	60,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_53_53010001_50111	A	16,619	16,619
			110_11_13010000_50111	A	55,640	
					<u>72,258</u>	
2	ALLEN, MITZY M.	ADMINISTRATIVE SUPPORT SUPERVISOR	110_53_53010001_50111	A	26,531	26,531
3	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	20	20
					SALARIES	43,169
					STAFF BENEFITS	13,380
					TRAVEL	500
					SERVICES	2,130
					SUPPLIES	793
					<u>TOTAL</u>	<u>59,972</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS					
ACCOUNT NUMBER : 110_52_52040001					

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	MUSEUMS, GALLERIES AND ARCHIVES				
ACCOUNT NUMBER :	110_42_42010000				

SUPPLIES	791
SERVICES	<u>2,639</u>
TOTAL	3,430

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT					
ACCOUNT NUMBER : 110_52_52060001					
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPER/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13060000_50110	A A	6,863 19,953 <u>26,817</u>
2	BRADLEY, WAYNE J.	TEMPORARY LAB TECHNICIAN	110_52_52060001_50110	A	22,919 22,919
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	229 229
				SALARIES	30,011
				STAFF BENEFITS	9,300
				TRAVEL	300
				SERVICES	1,545
				SUPPLIES	2,133
				EQUIPMENT	<u>493</u>
				TOTAL	43,782

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION					
ACCOUNT NUMBER : 110_46_13150046					
				ACREDITATION (52000)	40,000
				TOTAL	40,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110_44_64010002						
1	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_44_64010002_50110	A	25,234	25,234
			110_64_64010000_50110	A	<u>25,232</u>	
					50,467	
2	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_44_64010002_50110	A	4,931	4,931
			110_64_64010000_50110	A	<u>44,382</u>	
					49,313	
3	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_44_64010002_50110	A	15,860	15,860
			110_64_64010000_50110	A	<u>15,860</u>	
					31,720	
4	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_44_64010002_50110	A	14,925	14,925
			110_64_64010000_50110	A	<u>14,925</u>	
					29,849	
5	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	0	0
					SALARIES	60,951
					STAFF BENEFITS	18,890
					TRAVEL	10,000
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	472,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES						
ACCOUNT NUMBER: 110_51_51000100						
1	POSITION	SALARY RESERVE	110_51_51000100_53000	A	1,539	
					SUPPLIES	1,539
					TOTAL	1,539

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ENROLLEMENT MANAGEMENT						
ACCOUNT NUMBER: 110_51_51030000						
1	GARNER, TODD W.	CHAIRPERSON	110_51_51030000_50117	A	4,750	4,750
			110_11_13060000_50112	A	87,400	
			110_61_61210000_50117	A	<u>2,850</u>	
					95,000	
2	CONLEY, RITA D.	RESEARCH SPECIALIST (SSC DIRECTOR)	110_51_51030000_50117	A	61,200	61,200
3	MILLS, CAROLYN D.	PROGRAM/PROJECT SPECIALIST	110_51_51030000_50117	A	47,250	47,250
4	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110_51_51030000_50117	A	40,000	40,000
5	COHENS, ANDREA D.	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	25,268	25,268
6	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	183,871	183,871
					SALARIES	362,339
					STAFF BENEFITS	112,320
					TRAVEL	20,500
					SERVICES	5,807
					SUPPLIES	8,000
					VC RESERVES	25,000
					EQUIPMENT	<u>30,964</u>
					TOTAL	564,930

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE						
ACCOUNT NUMBER : 110_51_51050000						
1	OWENS, JR., RALPH	DEAN OF STUDENT LIFE/INTERIM	110_51_51050000_50117	A	68,588	68,588
		ASSOCIATE DEAN RESIDENTIAL LIFE	120_92_92260001_50117	A	14,048	
					<u>82,637</u>	
2	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	31,000	31,000
3	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	48	48
					SALARIES	99,637
					STAFF BENEFITS	30,888
					TRAVEL	500
					SERVICES	3,483
					SUPPLIES	2,000
					EQUIPMENT	<u>0</u>
					TOTAL	136,508

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARA L.	DEAN OF STUDENT ACTIVITIES	110_51_51060000_50117	A	65,000	65,000
2	JACKSON, LEAH	ASSOC DEAN OF STUDENT ACTIVITIES	110_51_51060000_50117	A	47,000	47,000
3	DEBOSE, DEIRDRA C.	PROJ/PROG SPEC/STU ACCT COORD.	110_51_51060000_50117	A	36,500	36,500
4	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	35,771	35,771
5	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	0	0
					SALARIES	184,271
					STAFF BENEFITS	57,116
					TRAVEL	500
					SERVICES	1,500
					TOTAL	243,387

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU					
ACCOUNT NUMBER : 110_51_51060001					
1	CONTINGENCY	SALARY RESERVE		0	0
				SERVICES	100,000
				TOTAL	<u>100,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SGA SCHOLARSHIP					
ACCOUNT NUMBER : 110_51_51060003					
1	CONTINGENCY	SALARY RESERVE		70,000	70,000
				SALARIES	70,000
				TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS					
ACCOUNT NUMBER : 110_52_52020001					
1	CONTINGENCY	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	(4)
				TRAVEL	10,000
				SERVICES	3,000
				SUPPLIES	<u>3,786</u>
				TOTAL	16,782

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	ROBINSON, ELLIOTT C.	DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	61,681	61,681
2	MCKENZIE, KENITA V.	PUBLIC INFORMATION COORDINATOR	110_55_55010000_50117	A	37,332	37,332
3	CASTLE, CONSTANCE L.	EDUCATION COUNSELOR	110_55_55010000_50117	A	36,238	36,238
4	KOLESAR, CECILIA N.	EDUCATION COUNSELOR	110_55_55010000_50117	A	35,554	35,554
5	KIRKLIN, AMANDA R.	EDUCATION COUNSELOR	110_55_55010000_50110	A	20,621	20,621
			205 FUND	A	<u>14,933</u>	
					35,554	
6	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	29,827	29,827
					SALARIES	221,253
					STAFF BENEFITS	68,589
					TRAVEL	39,520
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	<u>1,305</u>
					TOTAL	366,002

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	FULTON, ERICA W.	REGISTRAR	110_55_55020000_50117	A	68,039	68,039
2	JOHNSON, FREDDIE M.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	35,704	35,704
3	WATSON, CHRISTINE	ASSISTANT REGISTRAR	110_55_55020000_50110	A	31,328	31,328
4	HILL, LAQUETA G.	ELGIBILITY SPECIALIST	110_55_55020000_50117	A	15,000	15,000
			120_91_91010000_50117	A	<u>15,000</u>	
					30,000	
5	IVY, MONICA	ASSISTANT REGISTRAR	110_55_55020000_50110	A	29,251	29,251
6	CRABB, GWENDOLYN D.	ADMINISTRATIVE SPECIALIST II	110_55_55020000_50110	A	22,219	22,219
7	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	24,228	24,228
					SALARIES	225,769
					STAFF BENEFITS	69,990
					TRAVEL	2,000
					SERVICES	24,670
					SUPPLIES	<u>12,830</u>
					TOTAL	335,259

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110_55_55030001						
1	OWASOYO, PHILOMENA O.	DIRECTOR OF ADMISSIONS	110_55_55030001_50110	A	61,915	61,915
2	YON, KIMBERLY A.	ADMISSION COUNSELOR	110_55_55030001_50110	A	37,734	37,734
3	MUGAMBI, MARGARET G.	EDUCATION COUNSELOR	110_55_55030001_50110	A	35,554	35,554
4	ROSELL, LатарSHA D.	ADMISSION COUNSELOR	110_55_55030001_50110	A	35,554	35,554
5	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	20,103	20,103
					SALARIES	190,860
					STAFF BENEFITS	59,170
					TRAVEL	12,000
					SERVICES	10,500
					SUPPLIES	4,000
					EQUIPMENT	13,900
					TOTAL	290,430

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110_54_54010000						
1	KEARNEY, JANICE K.	INTERIM DIRECTOR	110_54_54010000_50117	A	74,287	74,287
2	SMITH, KALA D.	INTERIM ASSISTANT DIRECTOR	110_54_54010000_50117	A	42,553	42,553
3	SMITH, II, HERBERT W.	DIR MATERIALS MGMT/FISCAL SUP ANALYST	110_54_54010000_50117	A	40,000	40,000
4	CHEATHAM, JILLIAN S.	ACADEMIC ADVISOR/STUDENT ACCTS MANAGER	110_54_54010000_50117	A	40,000	40,000
5	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,922	35,922
6	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	30,435	30,435
7	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	29,251	29,251
8	BELIN, TAMMY T.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	26,590	26,590
9	WELLS, SANDRA J.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	26,551	26,551
10	BOYD, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	25,521	25,521
11	JOHNSON, STEPHANIE A.	ADMINISTRATIVE SPECIALIST II	110_54_54010000_50110	A	21,827	21,827
12	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
13	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	0	0
					SALARIES	412,936
					STAFF BENEFITS	128,010
					TRAVEL	15,000
					SERVICES	287,000
					SUPPLIES	5,000
					TOTAL	847,946

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110_53_52080001						
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING	110_53_52080001_50117	A	68,636	68,636
2	LINTON, SHAKUNTALA M.	STUDENT DEVELOPMENT SPECIALIST	110_53_52080001_50117	A	46,803	46,803
3	JACKSON, LAVONDA M.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	29,699	29,699
4	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	47,000	47,000
					SALARIES	192,138
					STAFF BENEFITS	59,560
					TRAVEL	4,000
					SERVICES	25,000
					SUPPLIES	17,000
					TOTAL	297,698

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES					
ACCOUNT NUMBER : 110_53_53020001					
1	CHERRY, SHIRLEY	DIR OF CO-OP/CAREER SERVICES	110_53_53020001_50117	A 62,220	62,220
2	RYLES, DONNA R.	PROJ. SPECIALIST/JOB DEVELOPER	110_53_53020001_50110	A 12,970	12,970
		205 FUND	A	<u>38,911</u>	
				51,881	
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A 38,711	38,711
4	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A 62,344	62,344
				SALARIES	176,245
				STAFF BENEFITS	54,640
				TRAVEL	4,000
				SERVICES	10,000
				SUPPLIES	<u>3,500</u>
				TOTAL	248,385

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OFFICE OF PUBLICATIONS					
ACCOUNT NUMBER : 110_51_51510001					

TRAVEL	0
SERVICES	110,000
SUPPLIES	0
TOTAL	<u>110,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)					
ACCOUNT NUMBER : 110_51_51560001					

TRAVEL	1,084
SERVICES	643
SUPPLIES	2,232
TOTAL	3,959

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : COMMENCEMENT					
ACCOUNT NUMBER : 110_51_51610001					

SUPPLIES	45,000
TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CONVOCATION					
ACCOUNT NUMBER : 110_51_51660001					

SUPPLIES	<u>33,000</u>
TOTAL	33,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BULLETINS/CATALOGS					
ACCOUNT NUMBER : 110_51_51710001					

SUPPLIES	<u>5,000</u>
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : LYCEUM					
ACCOUNT NUMBER : 110_51_51760001					

SUPPLIES	5,098
TOTAL	<u>5,098</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME: FITNESS CENTER							
ACCOUNT NUMBER: 110_51_51770001							
1	WARD-ANDERSON, STACIA M.	HEI PROG COOR/FITNESS CENTER DIR	110_51_51770001_50117	A	31,020	31,020	
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	0	0	
						SALARIES	31,020
						STAFF BENEFITS	9,620
						TRAVEL	1,500
						SERVICES	2,500
						SUPPLIES	7,500
						TOTAL	52,140

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	56,493	56,493
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	22,045	22,045
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	0	0
					SALARIES	78,538
					STAFF BENEFITS	24,350
					TRAVEL	2,530
					SERVICES	53,883
					SUPPLIES	24,500
					TOTAL	183,801

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110_51_51020000						
1	BUMPERS, MICHEAL V.	DIRECTOR OF DISABILITY SERVICES	110_51_51020000_50117	A	57,536	57,536
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	36,328	36,328
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	(0)	(0)
					SALARIES	93,863
					STAFF BENEFITS	29,100
					TRAVEL	584
					SERVICES	6,700
					SUPPLIES	7,000
					EQUIPMENT	<u>1,000</u>
					TOTAL	138,247

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY					
ACCOUNT NUMBER : 110_77_77010006					
1	THOMAS, III, MAXCIE	PUBLIC SAFETY DIRECTOR	110_77_77010006_50117	A 83,806	83,806
2	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A 41,259	41,259
3	ALLEN, LASHUNDRIA M.	HIGHER EDUCATION PROGRAM COOR	110_77_77010006_50110	A 38,358	38,358
4	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A 37,443	37,443
5	STENNIS, JOYCE A.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A 36,464	36,464
6	DAVIS, ALTON L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A 36,464	36,464
7	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A 36,464	36,464
8	THOMPSON, KASHONDA M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A 36,464	36,464
9	SMITH, MICHAEL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A 36,464	36,464
10	THOMPSON, LATASHA L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A 36,464	36,464
11	HARDY, MAGAIN L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A 36,464	36,464
12	CANADA, JANELL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A 36,464	36,464
13	STENNIS, CARSANDRA L.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A 34,871	34,871
14	MARKS, ELIZABETH L.	HE PUBLIC SAFETY DISPATCHER	110_77_77010006_50110	A 24,820	24,820
15	LIGGINS, JA'MARION R.	PUBLIC SAFETY DISPATCHER	110_77_77010006_50110	A 24,820	24,820
16	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A 301,579	301,579
				SALARIES	878,667
				STAFF BENEFITS	272,390
				TRAVEL	20,000
				SERVICES	154,000
				SUPPLIES	13,023
				TOTAL	1,338,080

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSTIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BOARD OF VISITORS					
ACCOUNT NUMBER : 110_61_61010000					

SUPPLIES	600
TOTAL	600

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE					
ACCOUNT NUMBER : 110_61_61110000					
1	ALEXANDER, LAURENCE B.	CHANCELLOR			
		110_61_61110000_50117	A	258,494	258,494
		590 FUND	A	<u>12,010</u>	
				270,504	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF			
		110_61_61110000_50117	A	124,913	124,913
3	BENFORD, MONIQUE J.	SPECIAL ASST TO THE CHANCELLOR			
		110_61_61110000_50110	A	52,148	52,148
4	MAYO, SHERRIE N.	ADMINISTRATIVE ANALYST			
		110_61_61110000_50110	A	29,839	29,839
5	CONTINGENCY	SALARY RESERVE			
		110_61_61110000_50117	A	7,106	7,106
				SALARIES	472,500
				STAFF BENEFITS	146,480
				TRAVEL	33,130
				SERVICES	335,664
				FOOD SERVICES	29,163
				SUPPLIES	8,966
				EQUIPMENT	<u>0</u>
				TOTAL	1,025,903

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES					
ACCOUNT NUMBER : 110_61_61110013					
1	CONTINGENCY	SALARY RESERVE		0	0
				SERVICES	530,000
				SUPPLIES	<u>172,197</u>
				TOTAL	702,197

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110_61_61210000						
1	CARR, JR., ROBERT Z.	VICE CHANCELLOR ACADEMIC AFFAIRS	110_61_61210000_50117	A	160,000	160,000
2	GARNER, TODD W.	CHAIRPERSON	110_61_61210000_50117	A	2,850	2,850
			110_51_51030000_50117	A	4,750	
			110_11_13060000_50112	A	<u>87,400</u>	
					95,000	
3	MEADOWS, SHEENA T.	INTERIM DIRECTOR EDUCATIONAL ASSESSMENT/ASSISTANT TO VICE CHANCELLOR ACADEMIC AFFAIRS	110_61_61210000_50117	A	43,089	43,089
			110_46_46360000_50112	A	11,969	
			172_44_44010000_50117	A	<u>24,736</u>	
					79,794	
4	HARRIS, LINDA A.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	54,491	54,491
5	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	49,930	49,930
6	WILLIAMS, MARY L.	RESEARCH PROJECT ANALYST	110_61_61210000_50110	A	7,166	7,166
			205 FUND	A	<u>25,405</u>	
					32,571	
7	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	70,000	70,000
8	RETIREMENT AGREEMENT	ASSOC VICE CHANCELLOR/DIR CTLA	110_61_61210000_50117	A	3,225	3,225
					SALARIES	390,750
					STAFF BENEFITS	121,130
					TRAVEL	8,000
					SERVICES	14,200
					SUPPLIES	5,302
					VC RESERVES	33,688
					EQUIPMENT	<u>50,916</u>
					TOTAL	623,986

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110_61_61260000						
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	160,000	160,000
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	42,792	42,792
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114	O	44,343	44,343
4	RETIREE AGREEMENT	VICE CHANCELLOR FINANCE & ADMIN	110_61_61260000_50117	A	18,006	18,006
					SALARIES	265,141
					STAFF BENEFITS	82,190
					TRAVEL	10,000
					SERVICES	190,284
					SUPPLIES	87,301
					VC RESERVES	25,000
					1890 SUPPORT	(26,696)
					TOTAL	633,220

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110_61_61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR STUDENT AFFAIRS	110_61_61310000_50117	A	133,200	133,200
2	BLUNT, KAREN D.	ASSOCIATE DEAN OF STUDENTS/ ASSISTANT TO VC STUDENT AFFAIRS	110_61_61310000_50110	A	55,000	55,000
3	HARPER, MARIADOLORES G.	ADMINISTRATIVE SPECIALIST II	110_61_61310000_50110	A	25,101	25,101
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	109,859	109,859
					SALARIES	323,160
					STAFF BENEFITS	100,184
					TRAVEL	3,805
					SERVICES	13,482
					SUPPLIES	4,000
					VC RESERVES	25,000
					EQUIPMENT	2,000
					TOTAL	471,631

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110_61_61360000						
1	MARTIN-HALL, MARGARET J.	DIRECTOR OF TITLE III/UNIVERSITY RELATIONS	110_61_61360000_50117 205 FUND	A A	63,813 <u>63,813</u> 127,625	63,813
2	ROULHAC, LIBRA M.	PROJECT/PROGRAM DIRECTOR	110_61_61360000_50117 205 FUND	A A	23,488 <u>35,232</u> 58,720	23,488
3	TOWNSEND, CHERYL P. L.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50110 205 FUND	A A	19,860 <u>19,860</u> 39,720	19,860
4	TODD, DENISE	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110 205 FUND	A A	15,502 <u>15,501</u> 31,003	15,502
5	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	174,779	174,779
					SALARIES	297,441
					STAFF BENEFITS	92,210
					TRAVEL	500
					SERVICES	51,815
					VC RESERVES	25,000
					SUPPLIES	<u>10,000</u>
					TOTAL	476,966

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE					
ACCOUNT NUMBER : 110_62_62010000					
1	CHILDS, ADRIAN J.	CONTROLLER	110_62_62010000_50117	A 107,985	107,985
2	LANDERS, JONAIL A.	PROGRAM PROJECT SPECIALIST	110_62_62010000_50117	A 62,490	62,490
3	SMITH-BROWN, STEPHANIE L.	PROGRAM PROJECT SPECIALIST	110_62_62010000_50117	A 60,000	60,000
4	CARPENTER, JACQUELINE G.	PROJECT/PROGRAM SPECIALIST	110_62_62010000_50117	A 40,425	40,425
5	CHILDRESS, TRACI L.	FISCAL SUPPORT SUPERVISOR	110_62_62010000_50110	A 40,000	40,000
6	HARRIS, ANGELICA M.	ACCOUNTANT II	110_62_62010000_50110	A 34,234	34,234
7	WILLIAMSON, SHELE D.	ACCOUNTANT II	110_62_62010000_50110	A 33,784	33,784
8	LAMS, JASMINE N.	ACCOUNTANT I	110_62_62010000_50110	A 30,713	30,713
9	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A 29,251	29,251
10	GREIG, JUALON	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A 29,251	29,251
11	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A 26,291	26,291
12	JAMES, MAYA L.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A 25,268	25,268
13	EDWARDS, KENEISHA B.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A 25,268	25,268
14	JIMSON, CAROLYN D.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A 25,268	25,268
15	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O 93,826	93,826
				SALARIES	664,053
				STAFF BENEFITS	205,860
				TRAVEL	10,000
				SERVICES	75,000
				1890 SUPPORT	(251,340)
				SUPPLIES	23,000
				TOTAL	726,573

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	59,622	59,622
			253 FUND	A	5,185	
					<u>64,807</u>	
2	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	10	10
					SALARIES	59,632
					STAFF BENEFITS	18,490
					TRAVEL	1,300
					SERVICES	9,848
					SUPPLIES	<u>3,000</u>
					TOTAL	92,270

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT						
ACCOUNT NUMBER: 110_61_61510000						
1	ARNOLD, TISHA D	PROJECT SPECIALIST	110_61_61510000_50117	A	50,894	50,894
					SALARIES	50,894
					STAFF BENEFITS	15,780
					TRAVEL	10,000
					SERVICES	3,500
					SUPPLIES	1,500
					TOTAL	81,674

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POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110_65_65010000						
1	KUYKENDALL, JR., JOHN A.	DIRECTOR OF ALUMNI AND GOV RELATIONS	110_65_65010000_50117	A	113,763	
2	PUGH-WILLIAMS, STEPHANIE H.	PROJ PROG MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	54,875	
					SALARIES	168,637
					STAFF BENEFITS	52,280
					TRAVEL	20,000
					SERVICES	5,000
					SUPPLIES	3,750
					EQUIPMENT	<u>3,500</u>
					TOTAL	253,167

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	97,312	97,312
2	KINCHEN, CORLESS D.	SYSTEMS ANALYST	110_64_64010000_50110	A	61,677	61,677
3	EDWARDS, SUSIE L.	PROJECT/PROGRAM MANAGER	110_64_64010000_50117	A	58,000	58,000
4	HOOD, DARRELL W.	PROJECT/PROGRAM SPECIALIST	110_64_64010000_50117	A	55,000	55,000
5	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	25,234	25,234
			110_44_64010002_50110	A	<u>25,234</u>	
					50,467	
6	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_64_64010000_50110	A	44,382	44,382
			110_44_64010002_50110	A	<u>4,931</u>	
					49,313	
7	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_64_64010000_50110	A	15,860	15,860
			110_44_64010002_50110	A	<u>15,860</u>	
					31,720	
8	FRANKLIN, KEITH B.	NETWORK ANALYST	110_64_64010000_50110	A	29,849	29,849
9	ADAMS, II, DAVID L.	NETWORK ANALYST	110_64_64010000_50110	A	14,924	14,924
			120_99_64010005_50110	A	<u>14,924</u>	
					29,848	
10	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_64_64010000_50110	A	14,925	14,925
			110_44_64010002_50110	A	<u>14,925</u>	
					29,849	
11	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	0	0
					SALARIES	417,163
					STAFF BENEFITS	129,320
					TRAVEL	20,000
					SERVICES	230,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>298,151</u>
					TOTAL	1,066,414

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POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110_63_63060000						
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	83,110	83,110
2	BRUNSON, LATISHA D.	ASST DIRECTOR HUMAN RESOURCES	110_63_63060000_50117	A	59,000	59,000
3	BAKER, KAREN N.	DIRECTOR OF AFFIRMATIVE ACTION	110_63_63060000_50117	A	53,709	53,709
4	ANDERSON-HUNTER, CYNTHIA A.	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	51,560	51,560
5	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER	110_63_63060000_50110	A	51,043	51,043
6	LACEFIELD, ARETHA D.	PERSONNEL RECRUITMENT & ONBOARDING MANAGER	110_63_63060000_50110	A	41,274	41,274
7	LOUTHER, DANIELLE L.	PAYROLL SERVICES COORDINATOR	110_63_63060000_50110	A	35,554	35,554
8	HARDEN, ANGELA C.	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	30,363	30,363
9	BROWN, CHARMAYNE	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	28,894	28,894
10	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	(0)	(0)
					SALARIES	434,507
					STAFF BENEFITS	134,700
					TRAVEL	10,000
					SERVICES	60,000
					1890 SUPPORT	(36,110)
					SUPPLIES	12,289
					TOTAL	615,386

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM					
ACCOUNT NUMBER : 110_63_63060001					
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0
					0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	10,000
				SERVICES	50,000
				1890 SUPPORT	0
				SUPPLIES	10,000
				TOTAL	70,000

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OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS					
ACCOUNT NUMBER : 110_63_63110000					

SERVICES	87,934
TOTAL	87,934

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	TROTTER, WUANITA J.	INTERIM BUSINESS AFFAIRS ADMIN	110_63_63250000_50117	A	51,290	51,290
2	LEWIS, ALISHA D.	PROJECT/PROGRAM MANAGER	110_63_63250000_50117	A	40,000	40,000
3	MURPHY, KAJUANA M.	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,251	29,251
4	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	35,932	35,932
				SALARIES	156,473	
				STAFF BENEFITS	48,510	
				TRAVEL	15,000	
				SERVICES	25,000	
				SUPPLIES	10,000	
				1890 SUPPORT	(11,090)	
				TOTAL	243,893	

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110_64_64010004						
1	VANCE, JOYCE R.	INFORMATION TECH MANAGER	110_64_64010004_50110	A	44,328	44,328
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	29,566	29,566
3	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	0	0
	Recovery through Internal Billing	110_64_64010006_52000				
					SALARIES	73,894
					STAFF BENEFITS	26,910
					TRAVEL	2,500
					SERVICES	(500,000)
					SERVICES	131,880
					SUPPLIES	40,000
					EQUIPMENT	83,000
					TOTAL	(141,816)

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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110_63_63280000						
1	MAZIQUE, BARBARA A. OWENS	PROJECT/PROGRAM SPECIALIST	110_63_63280000_50117	A	47,000	47,000
2	STAYTON, MICHALE J.	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	34,337	34,337
3	BRITT, JOANN	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	29,566	29,566
4	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	28,986	28,986
					SALARIES	139,888
					STAFF BENEFITS	43,370
					TRAVEL	10,000
					SERVICES	(125,000)
					SERVICES	250,000
					SUPPLIES	100,000
					EQUIPMENT	10,000
					TOTAL	428,258
	Recovery through Internal Billing	110_63_63290000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110_63_63300000						
1	SPEER,JEANETTE D.	WAREHOUSE MANAGER	110_63_63300000_50110	A	29,566	29,566
2	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	28,158	28,158
3	HOLLEY, AMANDA M.	STOREROOM SUPERVISOR	110_63_63300000_50110	A	24,065	24,065
4	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	22,106	22,106
5	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	22,063	22,063
6	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	1	1
					SALARIES	125,959
					STAFF BENEFITS	39,050
					TRAVEL	6,000
					SERVICES	11,000
					SUPPLIES	5,000
					1890 SUPPORT	(12,620)
					TOTAL	174,389

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110_63_63310000						
1	BROWN, DONALD M.	SKILLED TRADES SUPERVISOR	110_63_63310000_50110	A	42,591	42,591
2	WRIGHT, ANTHONY R.	SKILLED TRADESMAN	110_63_63310000_50110	A	29,251	29,251
3	SUBER, MONROE F.	INSTITUTIONAL BUS DRIVER	110_63_63310000_50110	A	11,706	11,706
			110_71_71010000_50110	A	<u>11,706</u>	
					23,412	
4	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	24,587	24,587
	Recovery through internal charges	110_63_63320000_51000				
					SALARIES	108,134
					STAFF BENEFITS	33,520
					TRAVEL	(94,000)
					TRAVEL	3,000
					SERVICES	75,000
					SUPPLIES	100,000
					EQUIPMENT	<u>30,000</u>
					TOTAL	255,654

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	DOCKETT, DEBORAH A.	CAMPUS POST MASTER	110_63_63330000_50110	A	23,148	23,148
2	GRIFFIN, BRYANT K.	MAIL SERVICES COORDINATOR	110_63_63330000_50110	A	21,519	21,519
3	BROWN-PHILLIPS, KELLY N.	MAIL COURIER ASSISTANT	110_63_63330000_50110	A	19,240	19,240
4	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	0	0
	Recovery through internal charges	110_63_63340000_52000				
					SALARIES	63,907
					STAFF BENEFITS	19,810
					TRAVEL	5,000
					SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	10,000
					EQUIPMENT	10,000
					TOTAL	48,717

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE					
ACCOUNT NUMBER : 110_63_63380010					
1	CONTINGENCY	SALARY AND FRINGE BENEFITS		166,002	166,002
				SALARIES	166,002
				FRINGES	51,460
				SERVICES	0
				TOTAL	217,462

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT					
ACCOUNT NUMBER : 110_66_66390000					

SERVICES	178,065
TOTAL	178,065

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE					
ACCOUNT NUMBER : 110_66_66430000					
	CAREER SERVICE	110_66_66430000_50110	A	101,354	101,354
	BAD DEBT ALLOWANCE				
	TECHNOLOGY FEE				
	FINANCE RESERVE				
				SALARIES	101,354
				FRINGES	31,420
				SERVICES	429,437
				TOTAL	562,210

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
1	TRUSS, JEFFERY W.	PROG SPECIALIST/ASSIST DIRECTOR	110_71_71010000_50117	A	70,000	70,000
2	LACY, TIMOTHY M.	PROGRAM/PROJECT SPECIALIST	110_71_71010000_50110	A	22,000	22,000
			120_99_71010001_50110	A	<u>22,000</u>	
					44,000	
3	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	43,302	43,302
4	SIPES, SHERI	FISCAL SUPPORT MANAGER	110_71_71010000_50110	A	43,217	43,217
5	JOHNSON, DENNIS R.	SKILLED TRADESMAN (ELECTRICIAN)	110_71_71010000_50110	A	40,367	40,367
6	HALIBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	36,036	36,036
7	WASHINGTON, II, ANDREW	SKILLED TRADESMAN (LOCKSMITH)	110_71_71010000_50110	A	35,360	35,360
8	SUGGS, DAVID C.	TEMP SKILLED TRADESMAN SUPERVISOR	110_71_71010000_50110	A	34,149	34,149
9	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	110_71_71010000_50110	A	27,319	27,319
			120_99_71010001_50110	A	<u>6,830</u>	
					34,149	
10	DUNN, OTIS	SKILLED TRADESMAN	110_71_71010000_50110	A	34,080	34,080
11	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110_71_71010000_50110	A	32,915	32,915
12	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,958	31,958
13	FINNEY, EDWARD D.	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,957	31,957
14	HOPKINS, CARL E.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
15	PROCTOR, MARK C.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
16	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
17	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	30,520	30,520
18	MOYE, JERRY Y.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,839	29,839
19	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	29,632	29,632
20	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	28,095	28,095
21	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110_71_71010000_50110	A	26,817	26,817
22	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	25,928	25,928

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
23	SCOTT, REGINALD D.	COORDINATOR OF HOUSEKEEPING	110_71_71010000_50110	A	24,065	24,065
24	SUBER, MONROE F.	INSTITUTIONAL BUS DRIVER	110_71_71010000_50110	A	11,706	11,706
			110_63_63310000_50110	A	<u>11,706</u>	
					23,412	
25	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,086	23,086
26	LOWE, DARRELL L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,086	23,086
27	CAIN, JACOB	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,086	23,086
28	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,086	23,086
29	MONTGOMERY, JAMES R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,086	23,086
30	KING, SR., EUGENE	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,086	23,086
31	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,086	23,086
32	JONES, MALCOLM	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,086	23,086
33	DARROUGH, BELSHAZER	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	23,086	23,086
34	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,063	22,063
35	JENKINS, RAYMOND E.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	21,780	21,780
36	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	21,780	21,780
37	MCCOY, COREY T.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
38	MARTIN, FREDDIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
39	GRANT, EDNA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
40	BULLARD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
41	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
42	JONES, SHAKEELA S.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
43	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
44	NOBLE, KEISHA Y.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
45	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
46	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
47	CARROLL, TEONCEY R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
48	DUNLAP, ALEXIS Y.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
49	THURMAN, HENRY D.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
50	CHARLES, LEE F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,453	21,453
51	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,381	19,381

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POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT					
ACCOUNT NUMBER : 110_71_71010000					
52	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 17,680	17,680
53	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 16,614	16,614
54	CONTINGENCY	OVERTIME	110_71_71010000_50150	A 50,000	50,000
55	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A 91,312	91,312
				SALARIES	1,551,121
				STAFF BENEFITS	480,850
				SUPPLIES	250,000
				SERVICES	430,000
				CAPITAL EX	280,000
				1890 SUPPORT	(160,340)
				TRAVEL	<u>21,000</u>
				TOTAL	2,852,631

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FACILITY PLANNING						
ACCOUNT NUMBER : 110_78_71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110_78_71030000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	0

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2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BUILDING MAINTENANCE					
ACCOUNT NUMBER : 110_72_72010000					

1890 SUPPORT	(20,220)
SERVICES	<u>350,000</u>
TOTAL	329,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : CHANCELLOR'S RESIDENCE						
ACCOUNT NUMBER : 110_72_72100000						
1	GEORGE, ERMA J.	COORDINATOR OF HOUSINGKEEPING	110_72_72100000_50110	A	25,093	25,093
2	CONTINGENCY		110_72_72100000_50110	A	0	0
					SALARIES	25,093
					STAFF BENEFITS	7,780
					SUPPLIES	2,000
					SERVICES	35,590
					TRAVEL	0
					TOTAL	70,463

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSURANCE					
ACCOUNT NUMBER : 110_71_71080000					

1890 SUPPORT	(40,500)
SERVICES	<u>370,000</u>
TOTAL	329,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PURCHASED UTILITIES					
ACCOUNT NUMBER : 110_75_75010000					

1890 SUPPORT	(122,400)
SUPPLIES	<u>2,037,810</u>
TOTAL	1,915,410

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81010000					

SCHOLARSHIPS	<u>2,946,061</u>
TOTAL	2,946,061

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81130000					

SCHOLARSHIPS	50,000
TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAND SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81020000					

SCHOLARSHIPS	<u>1,096,224</u>
TOTAL	1,096,224

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHOIR SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81030000					

SCHOLARSHIPS	<u>332,330</u>
TOTAL	332,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ART SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81070000					

SCHOLARSHIPS	14,619
TOTAL	14,619

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81080000					

SCHOLARSHIPS	17,990
TOTAL	17,990

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81110000					

SCHOLARSHIPS	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81120000					

SCHOLARSHIPS	19,236
TOTAL	19,236

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81160000					

SCHOLARSHIPS	<u>67,126</u>
TOTAL	67,126

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS SCHOLARSHIPS/STIPEND					
ACCOUNT NUMBER : 110_85_81180000					

SCHOLARSHIPS _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : GENERAL SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81990000					

SCHOLARSHIPS	<u>159,488</u>
TOTAL	159,488

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS				
ACCOUNT NUMBER :	110_85_81200000				

SCHOLARSHIPS	175,555
TOTAL	175,555

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TUITION WAIVERS					
ACCOUNT NUMBER : 110_85_82010000					

SCHOLARSHIPS	<u>59,534</u>
TOTAL	59,534

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SHELBY COUNTY WAIVERS - OUT-OF-STATE					
ACCOUNT NUMBER : 110_85_82020100					

SCHOLARSHIPS	462,600
TOTAL	462,600

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE					
ACCOUNT NUMBER : 110_85_81150000					

SCHOLARSHIPS	<u>146,805</u>
TOTAL	146,805

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAD DEBT RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SALARY EQUITY RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CAREER SERVICE AWARDS					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EARLY RETIREMENT RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EMERGENCY RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	TECHNOLOGY FEE RESERVE				
ACCOUNT NUMBER :	110_00_00000000				

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FUND BALANCE RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS				
ACCOUNT NUMBER :	110_00_00000000				

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS				
ACCOUNT NUMBER :	110_00_00000000				

RESERVE	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE - E&G					
ACCOUNT NUMBER : 110_00_00000000					

TRANSFERS	956,891
TOTAL	956,891

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION				
ACCOUNT NUMBER :	110_00_00000000				
			Athletics	TRANSFERS	1,138,234
			Student Union	TRANSFERS	<u>184,212</u>
				TOTAL	1,322,446

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: 1890 MATCH FOR RESEARCH-ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11011037						
1	SANAD, YASSER M.	ASST PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	111_22_11011037_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A	28,737 14,027 15,737 6,500 <u>65,000</u>	28,737
2	MAEWEATHER, BARBARA A.	EXT ASSIST SPECIALIST-BUDGET MGMT	111_22_11011037_50117 110_46_46010000_50117 220 FUND 221 FUND	A A A A	3,772 7,498 22,465 23,942 <u>57,677</u>	3,772
3	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	111_22_11011037_50117 111_32_11011040_50117 110_46_46010000_50117 220 FUND 221 FUND	A A A A A	8,439 4,004 4,195 10,059 29,153 <u>55,849</u>	8,439
4	REYNOLDS, SR., RONALD E.	EXTENSION/ASST SPECIALIST- TECHNICAL SERVICES	111_22_11011037_50117 111_32_11011040_50117	A A	26,190 26,190 <u>52,380</u>	26,190
5	GAO-BALCH, YING HUA	RESEARCH ASSOCIATE	111_22_11011037_50117	A	51,000	51,000
6	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	111_22_11011037_50117 110_11_11010000_50117 110_11_17050000_50117	A A A	25,000 10,000 15,000 <u>50,000</u>	25,000
7	LEE, BENNICIA M. RICHARDSON	EXT ASSIST SPECIALIST-ACCOUNTANT	111_22_11011037_50117 110_46_46010000_50117 220 FUND 221 FUND	A A A A	3,391 9,205 15,988 19,865 <u>48,449</u>	3,391
8	ADAM, ZELALEM	RESEARCH ASSOCIATE	111_22_11011037_50117 220 FUND	A A	29,929 16,115 <u>46,043</u>	29,929
9	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111_22_11011037_50117 220 FUND	A A	39,167 3,713 <u>42,880</u>	39,167
10	DAVIS, JR., JOSEPH G.	RESEARCH SPECIALIST	111_22_11011037_50110 221 FUND	A A	31,300 10,433 <u>41,733</u>	31,300
11	BOHANNON, VERA Y.	EXTENSION ASSISTANT SPECIALIST- ADMINISTRATION	111_22_11011037_50117 220 FUND 221 FUND	A A A	6,065 18,815 16,490 <u>41,369</u>	6,065

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11011037						
12	TAYLOR, MARGARET L.	EXT ASSISTANT SPECIALIST-AG	111_22_11011037_50117	A	8,400	8,400
			111_22_11011038_50117	A	16,011	
			110_11_11010000_50117	A	13,781	
			221 FUND	A	2,291	
					<u>40,484</u>	
13	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11011037_50117	A	8,032	8,032
			220 FUND	A	8,032	
			221 FUND	A	24,095	
					<u>40,158</u>	
14	BREWER, LEA M.	RESEARCH ASSISTANT	111_22_11011037_50117	A	7,213	7,213
			111_22_11011038_50117	A	8,859	
			110_45_11010005_50117	A	4,371	
			220 FUND	A	12,807	
			221 FUND	A	1,750	
					<u>35,000</u>	
15	SORKER, A.S.M. H.	RESEARCH ASSOC-GREEN HOUSE MGR	111_22_11011037_50117	A	34,677	34,677
16	BRYANT, TARA M.	EXTENSION ASSISTANT SPECIALIST ADMINISTRATIVE OPERATOR	111_22_11011037_50117	A	12,169	12,169
			220 FUND	A	5,778	
			221 FUND	A	16,653	
					<u>34,600</u>	
17	NABI, SHAILA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111_22_11011037_50117	A	10,353	10,353
			220 FUND	A	19,725	
					<u>30,078</u>	
18	CONTINGENCY	SALARY RESERVE	111_22_11011037_50114	A	86,986	86,986
					SALARIES	420,818
					STAFF BENEFITS	130,450
					TRAVEL	11,780
					SERVICES	66,238
					SUPPLIES	8,592
					EQUIPMENT	0
					<u>TOTAL</u>	<u>637,878</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11011038						
1	MANOHARAN, MUTHUSAMY	INTERIM DEAN/DIRECTOR	111_22_11011038_50112	A	6,517	6,517
			110_46_46010000_50112	A	27,844	
			110_11_17050000_50112	A	4,459	
			110_11_11010000_50111	A	12,250	
			221 FUND	A	35,709	
			220 FUND	A	<u>35,721</u>	
					122,500	
2	NTAMATUNGIRO, SIXTE	INTERIM DEPARTMENT CHAIRPERSON/ INTERIM DIRECTOR REGULATORY SCIENCE	111_22_11011038_50112	A	11,900	
			220 FUND	A	42,500	
			110_11_11010000_50111	A	25,500	
			110_45_11010005_50117	A	<u>5,100</u>	
					85,000	
3	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH (LONOKE FARM)	111_22_11011038_50117	A	30,147	30,147
			110_45_11010005_50117	A	10,761	
			221 FUND	A	19,424	
			260 FUND	A	6,987	
			119_45_45050000_50117	A	<u>9,546</u>	
					76,865	
4	HUANG, BIHU	PROFESSOR-REG SCIENCE GRADUATE COORDINATOR	111_22_11011038_50117	A	5,084	5,084
			110_11_11010000_50111	A	10,650	
			221 FUND	A	3,550	
			220 FUND	A	<u>51,716</u>	
					71,000	
5	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111_22_11011038_50117	A	33,928	33,928
			110_11_11010000_50111	A	<u>33,927</u>	
					67,855	
6	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11011038_50117	A	20,493	20,493
			220 FUND	A	23,424	
			221 FUND	A	<u>12,896</u>	
					56,814	
7	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	111_22_11011038_50117	A	4,994	4,994
			110_11_11010000_50111	A	<u>48,182</u>	
					53,176	
8	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_22_11011038_50117	A	8,066	8,066
			111_33_11011041_50117	A	19,676	
			110_45_11010005_50117	A	4,537	
			221 FUND	A	<u>13,089</u>	
					45,368	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11011038						
9	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111_22_11011038_50117	A	16,012	16,012
			111_22_11011037_50117	A	8,400	
			221 FUND	A	2,292	
			110_11_11010000_50117	A	13,780	
					<u>40,484</u>	
10	BREWER, LEA M.	RESEARCH ASSISTANT	111_22_11011038_50117	A	8,859	8,859
			111_22_11011037_50117	A	7,213	
			110_45_11010005_50117	A	4,371	
			220 FUND	A	12,807	
			221 FUND	A	1,750	
					<u>35,000</u>	
11	ALEXANDER, SR., BILLY R.	RESEARCH ASSISTANT	111_22_11011038_50117	A	7,538	7,538
			220 FUND	A	18,013	
			221 FUND	A	1,235	
					<u>26,785</u>	
12	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	111_22_11011038_50110	A	24,639	24,639
			110_11_11010000_50110	A	843	
					<u>25,482</u>	
13	HARRIS, GENITA L.	ADMINISTRATIVE SPECIALIST III	111_22_11011038_50110	A	6,317	6,317
			220 FUND	A	18,951	
					<u>25,268</u>	
14	CONTINGENCY	SALARY RESERVE	111_22_11011038_50114	A	12,819	12,819
					SALARIES	113,271
					STAFF BENEFITS	35,110
					TRAVEL	6,993
					SERVICES	11,550
					SUPPLIES	<u>12,408</u>
					TOTAL	179,332

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER					
ACCOUNT NUMBER : 111_23_11010586					
1	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	4,997
				USE TAX	0
				SCHOLARSHIP	0
				EQUIPMENT	0
				TOTAL	4,997

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO					
ACCOUNT NUMBER : 111_23_11010587					
1	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	0
					0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	4,354
				USE TAX	0
				SCHOLARSHIP	0
				EQUIPMENT	0
				TOTAL	4,354

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111_23_11010588						
1	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	2,000
USE TAX	0
SCHOLARSHIP	0
EQUIPMENT	0
TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110691						
1	LOCHMANN, REBECCA T.	CHAIRPERSON/CENTER DIRECTOR/	111_23_11110691_50112	A	20,052	20,052
			110_11_11110000_50111	A	22,644	
			221 FUND	A	29,148	
			220 FUND	A	48,156	
					<u>120,000</u>	
2	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT GRADUATE COORDINATOR	111_23_11110691_50117	A	18,484	18,484
			110_11_11110000_50111	A	14,860	
			220 FUND	A	13,861	
			110_46_46500000_50112	A	46,196	
					<u>93,400</u>	
3	STONE, NATHAN M.	EXTENSION SPECIALIST IV	111_23_11110691_50117	A	5,003	5,003
			111_32_11110303_50117	A	11,976	
			220 FUND	A	16,087	
			221 FUND	A	51,157	
					<u>84,223</u>	
4	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	111_23_11110691_50117	A	28,861	28,861
			110_11_11110000_50111	A	28,861	
			220 FUND	A	14,431	
					<u>72,153</u>	
5	FONSECA, HERBERT E. Q.	EXT SPECIALIST I (LONOKE LAB)	111_23_11110691_50117	A	6,700	6,700
			111_32_11110703_50117	A	11,558	
			221 FUND	A	48,743	
					<u>67,000</u>	
6	DEB, UTTAM K.	ASSISTANT PROFESSOR-AQUA ECONOMICS	111_23_11110691_50117	A	11,473	11,473
			110_11_11110000_50111	A	13,423	
			220 FUND	A	40,105	
					<u>65,000</u>	
7	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST	111_23_11110691_50117	A	6,300	6,300
			111_32_11110703_50117	A	20,160	
			110_11_11110000_50111	A	6,300	
			220 FUND	A	9,450	
			221 FUND	A	20,790	
					<u>63,000</u>	
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110691_50117	A	31,147	31,147
			111_32_11110703_50117	A	31,147	
					<u>62,294</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110691						
9	CHEN, OAI LI	TEMPORARY RESEARCH ASSOCIATE	111_23_11110691_50117	A	48,480	48,480
10	(SMITH) MCCOY, KAYLA J.	RESEARCH ASSOCIATE	111_23_11110691_50117	A	4,618	4,618
			221 FUND	A	18,944	
			220 FUND	A	<u>18,535</u>	
					42,097	
11	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111_23_11110691_50117	A	32,945	32,945
			111_32_11110703_50117	A	<u>4,940</u>	
					37,885	
12	THOMPSON, MICHELE	RESEARCH SPECIALIST-FISH NUTRITION	111_23_11110691_50117	A	30,635	30,635
			220 FUND	A	<u>4,365</u>	
					35,000	
13	JONES, MICHELE N.	RESEARCH SPECIALIST	111_23_11110691_50117	A	29,544	29,544
			220 FUND	A	<u>5,457</u>	
					35,000	
14	HOWE, JOHN D.	RESEARCH ASSOCIATE	111_23_11110691_50110	A	33,500	33,500
15	BUSH, JESSE D.	RESEARCH ASSISTANT/ASSISTANT HATCHERY MANAGER	111_23_11110691_50110	A	16,214	16,214
			220 FUND	A	<u>17,285</u>	
					33,500	
16	TYLER, TAMIEKA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111_23_11110691_50110	A	15,357	15,357
			111_32_11110703_50110	A	<u>15,357</u>	
					30,713	
17	BREWER, JOHN D.	RESEARCH TECHNICIAN	111_23_11110691_50117	A	10,564	10,564
			220 FUND	A	<u>11,263</u>	
					21,827	
18	CONTINGENCY	SALARY RESERVE	111_23_11110691_50110	A	72,746	72,746
					SALARIES	422,621
					STAFF BENEFITS	131,010
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>1,291</u>
					TOTAL	554,922

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110703						
1	STONE, NATHAN	EXTENSION SPECIALIST IV	111_32_11110703_50117	A	11,976	11,976
			111_23_11110293_50117	A	5,003	
			220 FUND	A	16,087	
			221 FUND	A	51,157	
					<u>84,223</u>	
2	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110703_50117	A	28,095	28,095
			221 FUND	A	43,944	
					<u>72,039</u>	
3	FONSECA, HERBERT E. Q.	EXTENSION SPECIALIST I (LONOKE LAB)	111_32_11110703_50117	A	11,558	11,558
			111_23_11110691_50117	A	6,700	
			221 FUND	A	48,743	
					<u>67,000</u>	
4	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST	111_32_11110703_50117	A	20,160	20,160
			111_23_11110691_50117	A	6,300	
			110_11_11110000_50111	A	6,300	
			220 FUND	A	9,450	
			221 FUND	A	20,790	
					<u>63,000</u>	
5	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110703_50117	A	31,147	31,147
			111_23_11110691_50117	A	31,147	
					<u>62,294</u>	
6	RENUKDAS, NILIMA N.	EXTENSION ASSOCIATE	111_32_11110703_50117	A	13,855	13,855
			110_11_11110000_50111	A	3,100	
			220 FUND	A	11,884	
			221 FUND	A	33,154	
					<u>61,993</u>	
7	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110703_50117	A	30,685	30,685
			221 FUND	A	26,810	
					<u>57,495</u>	
8	JONES, SCOTT HENRY	EXTENSION SPECIALIST I/INSTRUCTOR	111_32_11110703_50117	A	26,920	26,920
			110_11_11110000_50111	A	26,920	
					<u>53,840</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110703						
9	HAWKINS-BYRD, CASANDRA	EXTENSION ASST SPEC-MGMT	111_32_11110703_50117	A	10,705	10,705
			221 FUND	A	<u>35,840</u>	
					46,545	
10	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110703_50117	A	33,829	33,829
			221 FUND	A	<u>5,122</u>	
					38,951	
11	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111_32_11110703_50117	A	4,940	4,940
			111_23_11110691_50117	A	<u>32,944</u>	
					37,885	
12	MCCOY, MATTHEW J.	EXTENSION ASSOCIATE (FISH HEALTH)	111_32_11110703_50117	A	33,000	33,000
13	TYLER, TAMIEKA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111_32_11110703_50110	A	15,357	15,357
			111_23_11110691_50110	A	<u>15,357</u>	
					30,713	
14	CONTINGENCY	SALARY RESERVE	111_32_11110703_50110	A	105,542	105,542
					SALARIES	377,769
					STAFF BENEFITS	117,110
					TRAVEL	998
					SERVICES	1,046
					SUPPLIES	<u>2,200</u>
					TOTAL	499,123

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AF CPP						
ACCOUNT NUMBER : 111_23_11110692						
1	POSITION	GRADUATE ASSISTANT	111_23_11110692_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110692_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAG						
ACCOUNT NUMBER : 111_23_11110693						
1	POSITION	GRADUATE ASSISTANT	111_23_11110693_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110693_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCE						
ACCOUNT NUMBER : 111_23_11110694						
1	POSITION	GRADUATE ASSISTANT	111_23_11110694_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110694_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCSL						
ACCOUNT NUMBER : 111_23_11110695						
1	POSITION	GRADUATE ASSISTANT	111_23_11110695_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110695_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCMD						
ACCOUNT NUMBER : 111_23_11110696						
1	POSITION	GRADUATE ASSISTANT	111_23_11110696_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110696_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCLR						
ACCOUNT NUMBER : 111_23_11110697						
1	POSITION	GRADUATE ASSISTANT	111_23_11110697_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110697_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					USE TAX	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCONS						
ACCOUNT NUMBER : 111_23_11110698						
1	POSITION	GRADUATE ASSISTANT	111_23_11110698_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110698_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCEE						
ACCOUNT NUMBER : 111_23_11110699						
1	POSITION	GRADUATE ASSISTANT	111_23_11110699_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110699_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFWCN						
ACCOUNT NUMBER : 111_23_11110700						
1	POSITION	GRADUATE ASSISTANT	111_23_11110700_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110700_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAH						
ACCOUNT NUMBER : 111_23_11110701						
1	POSITION	GRADUATE ASSISTANT	111_23_11110701_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110701_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFICYC						
ACCOUNT NUMBER : 111_23_11110702						
1	POSITION	GRADUATE ASSISTANT	111_23_11110702_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110702_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE						
ACCOUNT NUMBER : 111_32_11011040						
1	TUCKER, EASTER H.	TEMPORARY EXTENSION SPECIALIST II	111_32_11011040_50117	A	112,320	112,320
2	NJUE, OBADIAH M.	INTERIM ASSISTANT DEAN FOR EXTENSION	111_32_11011040_50112 260 FUND 221 FUND	A A A	81,700 6,650 6,650 <u>95,000</u>	81,700
3	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	111_32_11011040_50117 110_11_11060000_50111	A A	27,242 <u>40,862</u> 68,103	27,242
4	WINSTON, TEKI K. HUNT	EXT. SPEC. II/DIR OF 4-H PROGRAMS/SAFHS DIRECTOR OF RECRUITMENT	111_32_11011040_50117 110_11_11060000_50111 221 FUND	A A A	5,270 11,125 <u>42,161</u> 58,556	5,270
5	LUCKETT, RACHEL L.	EXT SPECIALIST I-NUTRITION LEADER	111_32_11011040_50117 221 FUND	A A	5,747 <u>51,949</u> 57,695	5,747
6	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXT SPECIALIST II	111_32_11011040_50117 221 FUND 110_11_11010000_50111	A A A	30,776 17,989 <u>7,644</u> 56,408	30,776
7	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11011040_50117 111_22_11011037_50117 110_46_46010000_50117 220 FUND 221 FUND	A A A A A	4,004 8,439 4,195 10,059 <u>29,153</u> 55,849	4,004
8	INMON, LINDA F.	EXTENSION SPECIALIST II	111_32_11011040_50117 221 FUND 229 FUND	A A A	22,929 29,295 <u>2,749</u> 54,972	22,929
9	REYNOLDS, SR., RONALD E.	EXT. ASSISTANT SPECIALIST-TECHINCAL SERVICES	111_32_11011040_50117 111_22_11010956_50117	A A	26,190 <u>26,190</u> 52,380	26,190
10	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111_32_11011040_50117 221 FUND	A A	25,495 <u>25,495</u> 50,991	25,495
11	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11011040_50117 221 FUND 229 FUND	A A A	5,263 39,403 <u>4,294</u> 48,960	5,263
12	GARNER, JR., JAMES O.	EXT SPECIALIST IV (TEMPORARY)	111_32_11011040_50117 221 FUND	A A	20,000 <u>20,000</u> 40,000	20,000
13	COLE, ALEXIS D.	TEMPORARY EXTENSION PROGRAM AIDE	111_32_11011040_50117	A	31,200	31,200
14	BELL, ROSIE L.	ADMINISTRATIVE SPECIALIST II	111_32_11011040_50110	A	21,827	21,827
15	CONTINGENCY	SALARY RESERVE	111_32_11011040_50117	A	27,792	27,792
					SALARIES	447,754
					STAFF BENEFITS	138,800
					SERVICES	52,323
					SUPPLIES	<u>17,672</u>
					TOTAL	656,549

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04						
ACCOUNT NUMBER : 111_33_11011041						
1	ENGLISH, HENRY W.	EXTENSION SPECIALIST IV/SMALL FARM PROJECT DIRECTOR	111_33_11011041_50117 299 FUND 229 FUND	A A A	41,673 11,154 <u>32,973</u> 85,800	41,673
2	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_33_11011041_50117 111_22_11011038_50117 110_45_11010005_50117 221 FUND	A A A A	19,676 8,066 4,538 <u>13,089</u> 45,368	19,676
3	BRANSCOMB, LAKESHA N.	EXTENSION ASST SPECIALIST-OTT	111_33_11011041_50117	A	33,953	33,953
4	COLLINS, TRAVIS	TEMPORARY EXTENSION PROGRAM AIDE	111_33_11011041_50117	A	27,040	27,040
5	ELLIS, LEON	RESEARCH TECHNICIAN	111_33_11011041_50110 221 FUND	A A	11,706 <u>11,706</u> 23,412	11,706
6	BONDS, KALVIN	TEMPORARY AGRICULTURE FARM TECH	111_33_11011041_50110	A	18,855	18,855
7	CONTINGENCY	SALARY RESERVE	111_33_11011041_50114	A	52,625	52,625
					SALARIES	205,527
					STAFF BENEFITS	63,710
					TRAVEL	5,865
					SERVICES	5,000
					SUPPLIES	<u>17,650</u>
					TOTAL	297,752

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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH STATE MATCH RESEARCH/EAT PAT					
ACCOUNT NUMBER : 111_22_11010985					
1	CONTINGENCY	SALARY RESERVE	111_22_11010985_50117	A	(0)
				SALARIES	(0)
				STAFF BENEFITS	0
				TRAVEL	5,865
				SERVICES	<u>5,000</u>
				TOTAL	10,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA					
ACCOUNT NUMBER : 111_22_61260013					
	Vice Chancellor for Finance and Administration	110_61_61260000	5.00%	1890 Support	13,348
	Controller's Office	110_62_62010000	16.75%	1890 Support	114,138
	Human Resources	110_63_63060000	10.90%	1890 Support	18,055
	Procurement Services	110_63_63250000	4.15%	1890 Support	5,545
	Central Stores and Receiving	110_63_63300000	4.15%	1890 Support	6,310
	Technical Services	110_64_64010000	3.65%	1890 Support	26,610
				TOTAL	184,006

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2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA					
ACCOUNT NUMBER : 111_32_61260008					
	Vice Chancellor for Finance and Administration	110-612600	5.00%	1890 Support	13,348
	Controller's Office	110-620100	16.75%	1890 Support	114,138
	Personnel Services	110-640600	10.90%	1890 Support	18,055
	Procurement Services	110-650100	4.15%	1890 Support	5,545
	Central Stores and Receiving	110-651600	4.15%	1890 Support	6,310
	Technical Services	110-640100	3.65%	1890 Support	26,610
				TOTAL	184,006

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations					
ACCOUNT NUMBER : 111_22_11011036					
	Facilities Management	110-710100	4.50%	1890 Support	80,170
	Building Maintenance	110-720100	3.20%	1890 Support	10,110
	Purchased Utilities	110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance	110-710800	22.5% of 90k	1890 Support	20,250
				TOTAL	171,730

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations					
ACCOUNT NUMBER : 111_32_11011039					
	Facilities Management	110-710100	4.50%	1890 Support	80,170
	Building Maintenance	110-720100	3.20%	1890 Support	10,110
	Purchased Utilities	110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance	110-710800	22.5% of 90k	1890 Support	20,250
				TOTAL	171,730

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	HINES, II, MELVIN J.	ATHLETICS DIRECTOR	120_91_91010000_50117	A	125,000	125,000
2	SAMUELS, TEMEKA D.	ASST. ATH DIRECTOR/DEPUTY/COO	120_91_91010000_50117	A	80,000	80,000
3	MCCLUNEY, KEITH E.	ASST ATH DIR/EXTERNAL OPERATIONS	120_91_91010000_50117	A	70,000	70,000
4	HARRIS, CURSTALDI R.	STRENGTH AND CONDITIONING COACH	120_91_91010000_50117	A	70,000	70,000
5	LEWIS, DUANE C.	SID/SR. ASSOCIATE/STRATEGIC COMM	120_91_91010000_50117	A	65,000	65,000
6	EDWARDS, YASHIVA L.	DIRECTOR OF COMPLIANCE	120_91_91010000_50117	A	52,000	52,000
7	JONES, BRENDA K.	INTERIM SENIOR WOMAN ADMINISTRATOR	120_91_91010000_50110	A	49,000	49,000
8	HILL, LAQUETA G.	ELGIBILITY SPECIALIST	120_91_91010000_50117	A	15,000	15,000
			110_55_55020000_50117	A	<u>15,000</u>	
					30,000	
9	STOKES, CAMEO L.	INTERIM ASSISTANT COACH	120_91_91010000_50117	A	28,000	28,000
10	BECKLESS, STEPHANIE M.	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	19,240	19,240
11	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	63,122	63,122
					SALARIES	636,362
					STAFF BENEFITS	197,270
					TRAVEL	57,000
					SERVICES	260,448
					SUPPLIES	38,435
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	<u>103,701</u>
					TOTAL	1,293,216

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER					
ACCOUNT NUMBER : 120_91_91010002					
1	LONG, ROBERT S.	ATHLETIC TRAINER	120_91_91010002_50117	A	51,510
2	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	0
				SALARIES	51,510
				STAFF BENEFITS	15,970
				TRAVEL	4,779
				SERVICES	238
				SUPPLIES	20,000
				EQUIPMENT	0
				TOTAL	92,497

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL					
ACCOUNT NUMBER : 120_91_91060000					
1	THOMAS, CEDRIC D.	HEAD FOOTBALL COACH	120_91_91060000_50117	A 150,000	150,000
2	GALES, JERMAINE	ASST COACH-OFF COORDINATOR/WR	120_91_91060000_50117	A 60,000	60,000
3	BRADLEY, JONATHAN K.	ASSITANT COACH/DEFENSIVE LINE	120_91_91060000_50117	A 50,000	50,000
4	ONYEBUAGU, JASON	ASSITANT COACH/OFFENSIVE LINE	120_91_91060000_50117	A 50,000	50,000
5	GAMBLE, CHARLES	ASSISTANT COACH/WIDE RECEIVERS	120_91_91060000_50117	A 48,000	48,000
6	QUINN, TORENZO	DEFENSIVE BACK COACH	120_91_91060000_50117	A 42,840	42,840
7	SHEFFIELD, THOMAS C.	SPECIAL TEAMS COACH	120_91_91060000_50117	A 40,000	40,000
8	ROBERSON, DEION C.	DEFENSIVE LINE COACH	120_91_91060000_50117	A 35,000	35,000
9	LEE, RAHMANN T.	ASSISTANT COACH/RUNNING BACK COACH	120_91_91060000_50117	A 35,000	35,000
10	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A 2,000	2,000
				SALARIES	512,840
				STAFF BENEFITS	158,980
				TRAVEL	338,635
				SERVICES	108,535
				SUPPLIES	74,460
				EQUIPMENT	19,600
				SCHOLARSHIPS	815,204
				TOTAL	2,028,254

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S						
ACCOUNT NUMBER : 120_91_91210000						
1	BROWN, DAWN E.	HEAD WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	90,000	90,000
2	BROWN, ASHLEY M.	ASSISTANT WOMEN'S BBALL COACH	120_91_91210000_50117	A	36,770	36,770
3	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	19,105	19,105
					SALARIES	145,875
					STAFF BENEFITS	45,220
					TRAVEL	104,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	216,745
					TOTAL	560,532

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120_91_91110000						
1	IVORY, GEORGE W.	HEAD COACH-MEN'S BASKETBALL	120_91_91110000_50117	A	127,656	127,656
2	CANNON, RICHARD R.	ASSISTANT BASKETBALL COACH	120_91_91110000_50117	A	46,359	46,359
3	BROYLES, KENNETH	ASSISTANT BASKETBALL COACH	120_91_91110000_50117	A	43,615	43,615
4	GUNTER, JARVIS T.	ASSISTANT COACH-MEN'S BASKETBALL	120_91_91110000_50117	A	37,596	37,596
5	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	(0)	(0)
					SALARIES	255,226
					STAFF BENEFITS	79,120
					TRAVEL	142,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	178,860
					TOTAL	703,897

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	55,857	55,857
2	BAIRD-DAVIDSON, NATOYA	ASSISTANT COACH	120_91_91350000_50117	A	32,000	32,000
3	CONTINGENCY	SALARY RESERVE	120_91_91350000_50117	A	0	0
					SALARIES	87,857
					STAFF BENEFITS	27,240
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	199,353
					TOTAL	390,450

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN					
ACCOUNT NUMBER : 120_91_91120000					
1	CONTINGENCY	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	19,000
				SERVICES	4,750
				SUPPLIES	7,125
				SCHOLARSHIPS	<u>112,443</u>
				TOTAL	143,318

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN					
ACCOUNT NUMBER : 120_91_91360000					
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	0
SCHOLARSHIPS	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN					
ACCOUNT NUMBER : 120_91_91140000					
1	TOTTEN, ROGER	FACILITIES DIRECTOR/HEAD GOLF COACH			
		120_91_91140000_50117	A	25,000	25,000
		120_91_91420000_50117	A	<u>25,000</u>	
				50,000	
2	CONTINGENCY	SALARY RESERVE			
		120_91_91140000_50117	A	3,000	3,000
				SALARIES	28,000
				STAFF BENEFITS	8,680
				TRAVEL	15,533
				SERVICES	2,850
				SUPPLIES	1,900
				SCHOLARSHIPS	<u>72,205</u>
				TOTAL	129,168

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN					
ACCOUNT NUMBER : 120_91_91330000					
1	COWAN, IV, JAMES L.	HEAD COACH			
		120_91_91330000_50117	A	19,873	19,873
		120_91_91130000_50117	A	<u>19,873</u>	
				39,746	
2	CONTINGENCY	SALARY RESERVE			
		120_91_91330000_50117	A	0	0
				SALARIES	19,873
				STAFF BENEFITS	6,160
				TRAVEL	9,500
				SERVICES	190
				SUPPLIES	2,850
				SCHOLARSHIPS	<u>66,379</u>
				TOTAL	104,951

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN					
ACCOUNT NUMBER : 120_91_91130000					
1	COWAN, IV, JAMES L.	HEAD COACH			
		120_91_91130000_50117	A	19,873	19,873
		120_91_91330000_50117	A	<u>19,873</u>	
				39,746	
2	CONTINGENCY	SALARY RESERVE			
		120_91_91130000_50117	A	0	0
				SALARIES	19,873
				STAFF BENEFITS	6,160
				TRAVEL	7,600
				SERVICES	950
				SUPPLIES	1,425
				SCHOLARSHIPS	<u>42,430</u>
				TOTAL	78,437

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL					
ACCOUNT NUMBER : 120_91_91150000					
1	JAMES, CARLOS L.	HEAD BASEBALL COACH		62,500	62,500
		120_91_91150000_50117	A		
		590 FUND	A	34,400	
				<u>96,900</u>	
2	MALLISON, ROGER B.	ASSISTANT BASEBALL COACH		30,000	30,000
		120_91_91150000_50117	A		
		960 FUND	A	10,000	
				<u>40,000</u>	
3	CONTINGENCY	SALARY RESERVE		0	0
		120_91_91150000_50114	A		
				SALARIES	92,500
				STAFF BENEFITS	28,680
				TRAVEL	33,250
				SERVICES	11,150
				SUPPLIES	5,000
				SCHOLARSHIPS	<u>107,303</u>
				TOTAL	277,883

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL					
ACCOUNT NUMBER : 120_91_91320000					
1	CONTINGENCY	SALARY RESERVE		40,819	40,819
				SALARIES	40,819
				STAFF BENEFITS	12,650
				TRAVEL	19,000
				SERVICES	3,800
				SUPPLIES	4,750
				SCHOLARSHIPS	107,303
				TOTAL	188,322

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL					
ACCOUNT NUMBER : 120_91_91310000					
1	LUCAS, CHELSEY L.	HEAD VOLLEYBALL COACH	120_91_91310000_50117	A	51,510
2	CONTINGENCY	SALARY RESERVE	120_91_91310000_50117	A	0
				SALARIES	51,510
				STAFF BENEFITS	15,970
				TRAVEL	19,000
				SERVICES	6,650
				SUPPLIES	5,700
				SCHOLARSHIPS	<u>164,056</u>
				TOTAL	262,886

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120_91_91340000_50117	A	0	0
			120_91_91210000_50117	A	<u>0</u>	
					0	
2	POSITION	COACH	120_91_91340000_50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	<u>0</u>
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN					
ACCOUNT NUMBER : 120_91_91370000					
1	WINZER, JEREMY	HEAD SOCCER COACH	120_91_91370000_50117	A	50,000
					50,000
				SALARIES	50,000
				STAFF BENEFITS	15,500
				TRAVEL	26,600
				SERVICES	4,750
				SUPPLIES	5,700
				EQUIPMENT	0
				SCHOLARSHIPS	<u>168,756</u>
				TOTAL	271,306

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120_91_91420000						
1	TOTTEN, ROGER	FACILITIES DIRECTOR/GOLF COACH	120_91_91420000_50117	A	25,000	25,000
			120_91_91140000_50117	A	<u>25,000</u>	
					50,000	
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0
					SALARIES	25,000
					STAFF BENEFITS	7,750
					SERVICES	7,600
					SUPPLIES	8,853
					EQUIPMENT	<u>12,350</u>
					TOTAL	61,553

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	DEBT SERVICE ATHLETICS AUXILIARY				
ACCOUNT NUMBER :	120_91_91440000				

DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	DEBT SERVICE/BAD DEBT HOUSING AUXILIARY				
ACCOUNT NUMBER :	120_92_92260006				

DEBT SERVICE	1,418,176
BAD DEBT RESERVE	0
TOTAL	<u>1,418,176</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX					
ACCOUNT NUMBER : 120_92_92060000					

SALARIES	0
STAFF BENEFITS	0
SERVICES	158,718
SUPPLIES	0
EQUIPMENT	0
UTILITIES	177,123
STIPENDS	0
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	335,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120_92_92260007						
1	BRIGGS, SHELIA L.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,306	24,306
2	SMITH, WESLEY M.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,306	24,306
3	GRANDY, SR., JESSE D.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,065	24,065
4	CHIME', MARGARET N.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,065	24,065
5	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	87,355	87,355
					SALARIES	184,097
					STAFF BENEFITS	57,070
					SERVICES	5,050
					SUPPLIES	33,000
					EQUIPMENT	5,000
					TOTAL	284,217

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUNT HALL						
ACCOUNT NUMBER : 120_92_92110000						
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	25,540	25,540
2	JACKSON, MARY	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	24,549	24,549
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	46,330	46,330
					SALARIES	96,419
					STAFF BENEFITS	29,890
					SERVICES	32,000
					SUPPLIES	3,600
					EQUIPMENT	20,091
					UTILITIES	46,156
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	235,962

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL					
ACCOUNT NUMBER : 120_92_92160000					
1	CONTINGENCY	SALARY RESERVE/EXTRA HELP		70,091	70,091
				SALARIES	70,091
				STAFF BENEFITS	21,730
				SERVICES	30,000
				SUPPLIES	2,500
				EQUIPMENT	10,000
				UTILITIES	22,900
				STIPENDS	7,806
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	165,027

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : JOHNSON COMPLEX							
ACCOUNT NUMBER : 120_92_92210000							
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,509	25,509	
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,039	25,039	
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	64,000	64,000	
						SALARIES	114,548
						STAFF BENEFITS	35,510
						SERVICES	75,000
						SUPPLIES	8,284
						EQUIPMENT	15,000
						UTILITIES	125,035
						STIPENDS	8,468
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERVE	0
						TOTAL	381,845

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL					
ACCOUNT NUMBER : 120_92_92010000					
1	SIMS, MARECE	RESIDENT HALL SPECIALIST		120_92_92010000_50110	A 25,039 25,039
2	CONTINGENCY	SALARY RESERVE		120_92_92010000_50114	A 53,302 53,302
				SALARIES	78,341
				STAFF BENEFITS	24,290
				SERVICES	25,000
				SUPPLIES	2,510
				EQUIPMENT	7,000
				UTILITIES	26,500
				STIPENDS	7,806
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	171,447

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DELTA STUDENT HOUSING							
ACCOUNT NUMBER : 120_92_92280000							
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	25,039	25,039	
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	25,039	25,039	
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	115,000	115,000	
						SALARIES	165,079
						STAFF BENEFITS	51,170
						SERVICES	85,000
						SUPPLIES	43,874
						EQUIPMENT	0
						UTILITIES	155,596
						STIPENDS	8,830
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERVE	0
						TOTAL	509,549

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	OWENS, JR., RALPH	DEAN STUDENT LIFE/INTERIM	120_92_92260001_50117	A	14,048	14,048
		ASSOCIATE DEAN RESIDENTIAL LIFE	110_51_51050000_50117	A	<u>68,589</u>	
					82,637	
2	O'NEAL, LILLIE V.	ASSOC. DEAN STUDENT RESIDENTIAL LIFE	120_92_92260001_50117	A	53,552	53,552
3	PASKEL, STEVEN	DIRECTOR OF HOUSING	120_92_92260001_50117	A	33,861	33,861
4	JONES, CAROL J.	ADMINISTRATION SPECIALIST III	120_92_92260001_50110	A	26,551	26,551
5	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	16,002	16,002
					SALARIES	144,014
					STAFF BENEFITS	44,640
					TRAVEL	9,000
					SERVICES	196,010
					SUPPLIES	20,069
					ADMINISTRATIVE	<u>0</u>
					TOTAL	413,733

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FOOD SERVICE					
ACCOUNT NUMBER : 120_94_94010000					

Equipment	0
SERVICES	<u>3,550,000</u>
TOTAL	3,550,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS					
ACCOUNT NUMBER : 120_99_94020000					
1	CONTINGENCY	SALARY RESERVE		25,000	25,000

SALARIES	25,000
STAFF BENEFITS	7,750
SUPPLIES	20,000
SERVICES	(20,000)
EQUIPMENT	25,096
TRAVEL	2,000
TOTAL	59,846

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
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POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE					
ACCOUNT NUMBER : 120_99_99010003					
1	WASHINGTON, SR., ANDREW	EQUIPMENT OPERATOR	120_99_99010003_50110	A	24,546
					24,546
				SALARIES	24,546
				STAFF BENEFITS	7,610
				TRAVEL	<u>102,954</u>
				TOTAL	135,110

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120_95_95010000						
1	JACKSON, COURTNEY C.	ASSIST DEAN PROJ/PROG SPECIALIST	120_95_95010000_50110	A	45,500	45,500
2	BUTLER, ZACHARIAH	ASSIST DIR/RECREATION COORDINATOR	120_95_95010000_50110	A	45,463	45,463
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	20,922	20,922
4	RINGO, EDDIE L.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	19,240	19,240
5	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	18,563	18,563
					SALARIES	149,688
					STAFF BENEFITS	46,400
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	24,835
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	297,871

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_99_71010001						
1	LACY, TIMOTHY M.	PROGRAM/PROJECT SPECIALIST	120_99_71010001_50110	A	22,000	22,000
			110_71_71010000_50110	A	<u>22,000</u>	
					44,000	
2	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	120_99_71010001_50110	A	6,830	6,830
			110_71_71010000_50110	A	<u>27,320</u>	
					34,150	
3	BURNETT, SHARON A.	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	21,780	21,780
4	EASON, CHARLIE	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	21,780	21,780
5	BOOKER, ELIZABETH A.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,453	21,453
6	JACKSON, RONALD G.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,453	21,453
7	JOHNSON, SHEILA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,453	21,453
8	MILLER, STEPHEN	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,453	21,453
9	HENDERSON, NORMA	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,453	21,453
10	MALLET, KEONDRA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,453	21,453
11	GUNNELLS, TERRANCE L.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,453	21,453
12	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	2,555	2,555
					SALARIES	225,116
					STAFF BENEFITS	69,790
					SERVICES	296,645
					SUPPLIES	79,147
					EQUIPMENT	<u>21,908</u>
					TOTAL	692,606

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES					
ACCOUNT NUMBER : 120_99_77010001					
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	34,871
2	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	89,998
				SALARIES	124,869
				STAFF BENEFITS	38,710
				SERVICES	<u>20,607</u>
				TOTAL	184,186

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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120_99_64010005						
1	ADAMS, II, DAVID L.	NETWORK ANALYST	120_99_64010005_50110	A	14,924	14,924
			110_64_64010000_50110	A	<u>14,924</u>	
					29,848	
2	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	75,076	75,076
					SALARIES	90,000
					STAFF BENEFITS	27,900
					SUPPLIES	<u>80,908</u>
					TOTAL	198,808

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOMECOMING					
ACCOUNT NUMBER : 120_99_99010001					

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	15,000
TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS					
ACCOUNT NUMBER : 170_13_31060016					
1	CONTINGENCY	SALARY RESERVE		20,000	20,000

INSTRUCTION/ SALARIES	20,000
STAFF BENEFITS	6,200
TRAVEL	6,458
SUPPLIES	1,844
SCHOLARSHIPS	0
SERVICES	23,000
TOTAL	57,502

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172_44_44010000						
1	MEADOWS, SHEENA T.	INTERIM DIRECTOR EDUCATIONAL ASSESSMENT/ASSISTANT TO VICE CHANCELLOR ACADEMIC AFFAIRS	172_44_44010000_50117 110_46_46360000_50112 110_61_61210000_50117	A A A	24,736 11,969 <u>43,089</u> 79,794	24,736
2	SANDERS, DORA J.	PROGRAM/PROJECT SPECIALIST	172_44_44010000_50117 205 FUND	A A	24,798 <u>50,346</u> 75,144	24,798
3	CONTINGENCY	SALARY RESERVE	172_44_44010000_50117	A	64	64
					INSTRUCTION/ SALARIES	49,598
					STAFF BENEFITS	15,380
					TRAVEL	5,000
					SUPPLIES	7,400
					SERVICES	<u>8,000</u>
					TOTAL	85,378

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2019-20
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : NORTH LITTLE ROCK SITE							
ACCOUNT NUMBER : 175_00_00000000							
1	HATCHETT, MINNIE R.	ASSISTANT DIRECTOR CONTINUING ED	175_00_00000000_50117	A	41,417	41,417	
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	2,000	2,000	
						SALARIES	43,417
						FACULTY/ADM SALARIES	0
						STAFF BENEFITS	13,500
						TRAVEL	400
						SERVICES	27,667
						SUPPLIES	3,000
						SCHOLARSHIPS	0
						FACILITY COST CONTRACTUAL	46,458
						TOTAL	134,442