**University of Arkansas at Pine Bluff** **EXHIBIT B**
**Breakdown of Budgeted Expenditures**
**For the Fiscal Year Ending June 30, 2017**

**EDUCATIONAL & GENERAL FUND**

| | FY 2014-15 ACTUAL | PERCENT OF TOTAL | FY 2015-16 REVISED BUDGET | PERCENT OF TOTAL | FY 2016-17 BUDGET | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | |
| **EDUCATIONAL & GENERAL:** | | | | | | |
| Tuition and Fees | $16,844,477 | 37.50% | $21,588,742 | 43.57% | 22,057,742 | 44.08% |
| State Appropriations | | | | | | |
| Category A | 25,418,885 | 56.59% | 25,229,737 | 50.91% | 25,418,885 | 50.80% |
| Category B | 0 | 0.00% | 189,148 | 0.38% | 0 | 0.00% |
| Educational Excellence | 1,890,404 | 4.21% | 1,898,350 | 3.83% | 1,911,696 | 3.82% |
| Total State Appropriations | 27,309,289 | 60.80% | 27,317,235 | 55.13% | 27,330,581 | 54.62% |
| Other Sources | 764,222 | 1.70% | 648,750 | 1.31% | 648,750 | 1.30% |
| Total Education and General | 44,917,988 | 100.00% | 49,554,727 | 100.00% | 50,037,073 | 100.00% |

**EXHIBIT B-1**

# University of Arkansas at Pine Bluff
## Summary of Actual Expenditures
## for Fiscal Year Ending June 30, 2015
## and Budgeted Expenditures
## for Fiscal Years Ending June 30, 2016 and June 30, 2017

## EDUCATIONAL & GENERAL FUND

| | FY 2014-15 ACTUAL | PERCENT OF TOTAL | FY 2015-16 REVISED BUDGET | PERCENT OF TOTAL | FY 2016-17 BUDGET | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|
| **EXPENDITURES** | | | | | | |
| Instruction | 12,037,464 | 26.31% | 14,185,056 | 26.80% | 14,019,442 | 28.02% |
| Research | 2,327,163 | 5.09% | 2,505,278 | 4.73% | 2,422,514 | 4.84% |
| Public Service | 1,843,355 | 4.03% | 1,924,347 | 3.64% | 1,945,824 | 3.89% |
| Academic Support | 3,549,234 | 7.76% | 4,792,032 | 9.05% | 4,587,497 | 9.17% |
| Student Services | 3,751,213 | 8.20% | 4,309,376 | 8.14% | 4,009,743 | 8.01% |
| Institutional Support | 8,201,263 | 17.92% | 9,477,157 | 17.91% | 8,286,881 | 16.56% |
| Physical Plant | 5,639,951 | 12.33% | 7,634,648 | 14.42% | 7,640,310 | 15.27% |
| Scholarships & Awards | 6,022,429 | 13.16% | 5,840,090 | 11.03% | 5,401,402 | 10.79% |
| Mandatory Transfers for Debt Retirement | 961,361 | 2.10% | 938,559 | 1.77% | 401,015 | 0.80% |
| E & G Non-Mandatory Transfers | | | | | | |
| Transfer to Athletics | 1,235,581 | 2.70% | 1,138,234 | 2.15% | 1,138,234 | 2.27% |
| Transfer to Student Union | 184,212 | 0.40% | 184,212 | 0.35% | 184,212 | 0.37% |
| Transfer to Plant Fund | | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Contingency Fund | | 0.00% | | 0.00% | 0 | 0.00% |
| Total Educational and General | 45,753,226 | 100.00% | 52,928,989 | 100.00% | 50,037,073 | 100.00% |

**University of Arkansas at Pine Bluff**
**Breakdown of Budgeted Expenditures**
**For the Fiscal Year Ending June 30, 2017**

**EXHIBIT B-2**

| | Salaries & Wages | Fringe Benefits | Maintenance & Operations | Capital Outlay | Debt Service | Scholarships and Awards | Contingency Funds | Transfers | Total |
|---|---|---|---|---|---|---|---|---|---|
| **EDUCATIONAL & GENERAL:** | | | | | | | | | |
| Instruction | 10,122,420 | 3,137,890 | 759,132 | | | | | | 14,019,442 |
| Research | 1,347,291 | 417,670 | 657,553 | | | | | | 2,422,514 |
| Public Service | 1,120,094 | 347,220 | 478,510 | | | | | | 1,945,824 |
| Academic Support | 2,415,937 | 748,920 | 1,422,640 | | | | | | 4,587,497 |
| Student Services | 2,279,854 | 706,729 | 1,023,160 | | | | | | 4,009,743 |
| Institutional Support | 4,962,541 | 1,501,464 | 1,822,876 | | | | | | 8,286,881 |
| Physical Plant | 2,723,787 | 844,370 | 4,072,153 | | | | | | 7,640,310 |
| Scholarships & Awards | | | | | | 5,401,402 | | | 5,401,402 |
| Mandatory Transfers for Debt Retirement | | | | | 401,015 | | | | 401,015 |
| E&G Non-Mandatory Transfers | | | | | | | | | |
| Transfer to Athletics | | | | | | | | 1,138,234 | 1,138,234 |
| Transfer to Student Union | | | | | | | | 184,212 | 184,212 |
| Transfer to Plant Fund | | | | | | | | | |
| Contingency Fund | | | | | | | | | |
| **TOTAL EDUCATIONAL AND GENERAL** | **24,971,925** | **7,704,263** | **10,236,023** | | **401,015** | **5,401,402** | | **1,322,446** | **50,037,073** |

**EXHIBIT C**

# University of Arkansas at Pine Bluff
## Summary of Actual Revenues
## for Fiscal Year Ending June 30, 2015
## and Budgeted Revenues
## for Fiscal Years Ending June 30, 2016 and June 30, 2017

### AUXILIARY FUND

| | FY 2014-15 ACTUAL | PERCENT OF TOTAL | FY 2015-16 REVISED BUDGET | PERCENT OF TOTAL | FY 2016-17 BUDGET | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | |
| Athletics | 3,721,839 | 30.44% | 5,556,545 | 39.24% | 5,556,545 | 39.44% |
| Residential Halls | 4,504,904 | 36.85% | 4,693,000 | 33.14% | 4,693,000 | 33.31% |
| Food Service | 3,409,905 | 27.89% | 3,366,489 | 23.78% | 3,294,000 | 23.38% |
| Transit Fees | 86,930 | 0.71% | 127,500 | 0.90% | 127,500 | 0.91% |
| Student Union | 184,533 | 1.51% | 184,212 | 1.30% | 184,212 | 1.31% |
| Other Auxiliary Units | 318,340 | 2.60% | 232,000 | 1.64% | 232,000 | 1.65% |
| Total Auxiliary | 12,226,451 | 100.00% | 14,159,746 | 100.00% | 14,087,257 | 100.00% |

**University of Arkansas at Pine Bluff** **EXHIBIT C-1**
**Summary of Actual Expenditures**
**for Fiscal Years Ending June 30, 2015**
**and Budgeted Expenditures**
**for Fiscal Years Ending June 30, 2016 and June 30, 2017**

## AUXILIARY FUND

| | FY 2014-15 ACTUAL | PERCENT OF TOTAL | FY 2015-16 REVISED BUDGET | PERCENT OF TOTAL | FY 20116-17 BUDGET | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|
| **EXPENDITURES** | | | | | | |
| Athletics | 6,101,515 | 47% | 6,097,811 | 43% | 6,255,401 | 45% |
| Residential Halls | 3,104,222 | 24% | 3,626,466 | 25% | 4,186,409 | 30% |
| Food Service | 2,630,196 | 20% | 2,968,568 | 21% | 2,712,822 | 19% |
| Transit Fees | 73,813 | 1% | 120,110 | 1% | 135,110 | 1% |
| Student Union | 206,971 | 2% | 324,675 | 2% | 324,675 | 2% |
| Other Auxiliary Units | 898,574 | 7% | 1,100,186 | 8% | 411,932 | 3% |
| Total Auxiliary | 13,015,291 | 100% | 14,237,816 | 100% | 14,026,350 | 100% |

EXHIBIT C-2

# University of Arkansas at Pine Bluff
## Breakdown of Budgeted Expenditures
## For the Fiscal Year Ending June 30, 2017

| | Salaries & Wages | Fringe Benefits | Maintenance & Operations | Debt Service | Scholarships and Awards | Contingency Funds | Transfers | Total |
|---|---|---|---|---|---|---|---|---|
| **AUXILIARY:** | | | | | | | | |
| Athletics | 1,939,220 | 601,180 | 1,379,611 | 243,433 | 2,091,957 | | | 6,255,401 |
| Residence Halls | 870,555 | 269,880 | 2,233,714 | 771,544 | 40,716 | | | 4,186,409 |
| Food Service | | | 2,712,822 | | | | | 2,712,822 |
| Transit Fees | 24,546 | 7,610 | 102,954 | - | - | - | | 135,110 |
| Student Union | 150,394 | 46,620 | 127,661 | - | - | - | | 324,675 |
| Other Auxiliary Units | 239,869 | 74,360 | 97,703 | - | - | - | | 411,932 |
| TOTAL AUXILIARY | 3,224,585 | 999,650 | 6,654,465 | 1,014,977 | 2,132,673 | - | - | 14,026,350 |

**EXHIBIT D**

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:** | |
| **Tuition and Fees** | |
| General Registration - Regular | 6,090,000 |
| General Registration - Summer | 754,000 |
| Out-of-State Tuition | 12,727,000 |
| NLR Site | 114,000 |
| Graduate Tuition | 253,058 |
| Matriculation Fees | 37,000 |
| Graduation Fees | 18,000 |
| Late Registration Fees | 15,000 |
| Change of Schedule Fees | 30,000 |
| Laboratory Fees | 121,000 |
| Applied Music Fee | 6,500 |
| Health Service Fee | 250,000 |
| Other Fees | 25,184 |
| International Student Fee | 6,000 |
| Technology Fees | 1,239,000 |
| Wellness Fee | 124,000 |
| Assessment Fee | 124,000 |
| Public Safety Fee | 124,000 |
| **Total Tuition and Fees** | **22,057,742** |
| **State Appropriations** | |
| General Revenue - RSA - Category A | 25,418,885 |
| General Revenue - RSA - Category B/B1 | 0 |
| Educational Excellence Trust Fund | 1,911,696 |
| **Total State Appropriations** | **27,330,581** |
| **Other Sources** | |
| **Sales and Services** | |
| Transcripts | 16,000 |
| Testing Services | 1,000 |
| Library Fines | 4,500 |
| Duplicate I.D. Cards | 500 |
| Duplicating Service | 0 |
| Veterans Administration | 750 |
| Other Sales & Services | 116,000 |
| **Total Sales and Services** | **138,750** |

I

**EXHIBIT D**

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **Activities Related to Instruction** | |
| Farms | 100,000 |
| Nursery School | 30,000 |
| Home Economics Cafeteria | 5,000 |
| **Total Organized Activities** | **135,000** |
| | |
| **Additional Other Sources** | |
| Investment Income | 10,000 |
| Recovery of Indirect Cost | 325,000 |
| Facilities Rental | 1,000 |
| Other Sources | 39,000 |
| **Total Additional Sources** | **375,000** |
| | |
| **Total Other Sources** | **648,750** |
| | |
| **Total E & G Revenue** | **50,037,073** |

**EXHIBIT D**

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **BUDGET ALLOCATIONS: Current E & G Instruction** | |
| **School of Agriculture, Fisheries & Human Sciences** | |
| Agricultural Sciences | 636,139 |
| Human Sciences | 607,080 |
| Aquaculture | 394,904 |
| **Total** | **1,638,123** |
| **School of Business & Management** | |
| Business & Economics | 823,217 |
| Accounting & Business Education | 485,318 |
| **Total** | **1,308,535** |
| **School of Education** | |
| Department of Curriculum & Instruction | 720,704 |
| Jenkins Center Contract-Curriculum & Instruction | 252,558 |
| Health & Physical Education | 691,276 |
| **Total** | **1,664,538** |
| **School of Arts & Sciences** | |
| Division of Liberal Arts | |
| Art | 328,111 |
| English | 1,531,142 |
| Mass Communication | 95,262 |
| Music | 901,748 |
| Applied Music Fee | 6,411 |
| Social Work | 245,353 |
| Social & Behavioral Sciences | 1,097,194 |
| Industrial Technology | 452,792 |
| Chemistry & Physics | 747,055 |
| Biology | 692,013 |
| Mathematical Sciences & Technology | 1,129,965 |
| Nursing | 497,843 |
| **Total** | **7,724,888** |
| **Division of University College** | |
| Academic Skills & Development | 273,691 |
| Basic Academic Services | 446,865 |
| Freshman Orientation | 21,549 |
| **Total** | **742,105** |

**EXHIBIT D**

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **Instruction** | |
| **Reserve Officers Training Corps** | |
| Reserve Officers Training Corps | 49,126 |
| **Total** | **49,126** |
| **Other Programs** | |
| International Programs | 94,176 |
| Lions Program | 32,148 |
| **Total** | **126,324** |
| **Instructional Reserve** | |
| Summer School | 327,500 |
| Faculty Recruitment Reserve | 0 |
| Instructional Salary Reserve | 0 |
| Salary Equity Reserve | 13,100 |
| **Total** | **340,600** |
| Laboratory Fees Reserve | 65,000 |
| Reserve for Enhancement to Instructional Programs | 0 |
| Other Sites | 57,502 |
| Distance Education | 135,429 |
| North Little Rock Site | 167,272 |
| Instructional Vacant Position Reserve | 0 |
| **Total Instruction** | **14,019,442** |
| **Research** | |
| ORSP | 128,179 |
| VC Research | 359,480 |
| 1890 Match-Aqua: AFC03 PP | 546,259 |
| 1890 Match-Aqua: AFC03 AG | 11,000 |
| 1890 Match-Aqua: AFC03 EB | 11,000 |
| 1890 Match-Aqua: AFC03 EB | 11,000 |
| 1890 Match-Aqua: AFC03 SL | 11,000 |
| 1890 Match-Aqua: AFC03 KQ | 11,000 |
| 1890 Match-Aqua: AFC03 RL | 11,000 |
| 1890 Match-Aqua: AFC03 NS | 11,000 |
| 1890 Match-Aqua: AFC03 CE | 11,000 |
| SAFHSc - 1890 Match for Aquaculture Research | 11,000 |
| SAFHSc - 1890 Match for Aquaculture Research | 11,000 |
| SAFHSc - 1890 Match for Aquaculture Research | 11,000 |
| SAFHSc - 1890 Match for Agricultural Research | 292,901 |

**EXHIBIT D**

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **Research** | |
| SAFHSc - 1890 Match for Agricultural Research | 529,843 |
| SAFHSc - 1890 Match/Research-AGBuckner | 20,073 |
| SAFHSc - 1890 Match/Research-AGKoo | 36,934 |
| SAFHSc - 1890 Match/Research-HSWheat | 10,700 |
| 1890 Match - VCFA | 195,538 |
| 1890 Match - Physical Plant | 171,730 |
| Research Incentive Reserve | 9,878 |
| **Total Research** | **2,422,514** |
| **Public Service** | |
| Business Incubator | 470 |
| Division of Continuing Education | 209,681 |
| 1890 Match-Aqua: Reserve Act | 627,523 |
| 1890 Match for Extension | 481,676 |
| 1890 Match for Extension | 259,207 |
| 1890 Match - VCFA | 195,538 |
| 1890 Match - Physical Plant | 171,730 |
| **Total Public Service** | **1,945,824** |
| **Academic Support** | |
| Libraries | 1,251,101 |
| Farms | 94,604 |
| Lonoke Farms | 72,081 |
| Nursery School | 92,371 |
| Learning Resources | 108,649 |
| Band | 299,941 |
| Choir | 52,000 |
| Home Economics Cafeteria | 10,000 |
| KUAP Radio | 256,132 |
| Dean - School of Agriculture, Fisheries & Human Sciences | 185,910 |
| Dean - School of Business & Management | 348,894 |
| Dean - School of Education | 188,398 |
| Dean - School of Arts & Sciences | 338,924 |
| Dean - University College | 241,886 |
| Dean - Honors College | 84,035 |

**EXHIBIT D**

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **Academic Support** | |
| Graduate Programs | 83,024 |
| Graduate Programs Ed. & Academic Assessment Center | 136,701 |
| Office of Assessment | 183,911 |
| HLC Self Study | 60,000 |
| Museums and Galleries | 3,430 |
| Delta Academic Disparities Reduction Program | 0 |
| Academic Support Reserve | 40,000 |
| Technical Services - Academic Support | 455,505 |
| Academic Vacant Positions Reserve | 0 |
| **Total Academic Support** | **4,587,497** |

**EXHIBIT D**

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **Student Services** | |
| Office of Publications | 100,000 |
| Associate Dean of Students | 263,707 |
| Speaker's Bureau | 100,000 |
| Dean of Student Life | 174,136 |
| Recruiting Office | 342,394 |
| Academic Records | 325,125 |
| Admissions | 331,135 |
| Financial Aid Office | 820,662 |
| Student Counseling, Assessment & Development | 245,852 |
| Career Services | 231,233 |
| Student/Faculty Committee | 3,959 |
| Commencement | 45,000 |
| Convocations | 33,000 |
| Bulletins/Catalogs | 5,000 |
| Lyceum | 5,098 |
| Fitness Center | 115,085 |
| Plays, Concerts, and Productions | 5,863 |
| HPER Management | 96,816 |
| Testing Skills Center | 59,710 |
| Health Services | 200,413 |
| Disability Services | 131,779 |
| Cheerleaders | 33,812 |
| Office of Enrollment Management | 338,425 |
| Student Assistance Services | 1,539 |
| Student Support Vacant Positions Reserve | 0 |
| **Total Student Services** | **4,009,743** |
| **Institutional Support** | |
| Board of Visitors | 600 |
| Chancellor's Office | 693,648 |
| Chancellor's Initiatives | 175,000 |
| Vice Chancellor for Academic Affairs | 421.790 |
| Vice Chancellor for Finance & Administration | 557,972 |
| Vice Chancellor for Student Affairs | 388,497 |
| Information and Public Relations | 0 |
| University Development | 650,544 |
| Controller's Office | 759,883 |
| Planning and Institutional Research | 101,862 |
| Institutional Advancement | 77,684 |
| Alumni Relations | 248,831 |
| Technical Services | 855,592 |

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| Administrative Services | 0 |
| Human Resources | 543,861 |
| Wellness Program | 70,000 |
| Institutional Memberships | 100,000 |
| Purchasing | 232,992 |
| TS TeleCommunications | (66,463) |
| Printing Services | 527,188 |
| Central Stores and Receiving | 169,037 |
| Motor Pool | 277,508 |
| Mail Center | 56,622 |
| Salary & Fringes Reserve | 738,040 |
| Other Institutional Support | 187,575 |
| Institutional Support Reserve | 518,619 |
| Desegregation & Affirmative Action | 0 |
| Institutional Vacant Positions Reserve | 0 |
| **Total Institutional Support** | **8,286,881** |
| **Physical Plant** | |
| Physical Plant | 3,357,157 |
| Facilities Planning | 0 |
| Building Maintenance | 329,780 |
| Chancellor's Residence | 63,752 |
| Property/Liability Insurance | 369,500 |
| Purchased Utilities | 2,377,600 |
| Public Safety | 1,142,520 |
| Public Safety-Chancellor | 0 |
| **Total Physical Plant** | **7,640,310** |

**EXHIBIT D**

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **Scholarships & Fellowships** | |
| Academic Scholarships | 2,429,747 |
| Chancellor Scholarships | 112,432 |
| Band Scholarships | 1,129,833 |
| Choir Scholarships | 373,428 |
| Lion Scholarships | 0 |
| Arkansawyer Scholarships | 0 |
| Student Government Scholarships | 70,000 |
| Art Scholarships | 19,438 |
| Speech & Drama Scholarships | 19,438 |
| Golden Ambassadors Scholarship/Stipend | 5,000 |
| Youth Opportunities Unlimited | 0 |
| Jazz Ensemble Scholarships | 19,438 |
| Cheerleader Scholarships | 61,838 |
| General Scholarships | 337,296 |
| Tuition Waivers | 55,114 |
| Other Waivers- Out-of-State | 0 |
| Shelby County Waivers | 551,138 |
| Scholarships & Fellowships Reserve | 217,260 |
| North Little Rock Scholarship | 0 |
| **Total Scholarships & Fellowships** | **5,401,402** |

EXHIBIT D

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **Contingency Fund** | |
| Technology Fee Reserve | 0 |
| Bad Debt Reserve | 0 |
| Salary Equity Reserve | 0 |
| Career Service | 0 |
| Chancellor's Operating Fund | 0 |
| Reserve for General Revenue Stabilization Act (RSA)-Category B | 0 |
| Emergency Reserve | 0 |
| Research Enhancement Reserve | 0 |
| University Accreditation-Academic | 0 |
| Early Retirement Reserve | 0 |
| Reserve for 1890 Land-Grant Matching Requirements | 0 |
| Fund Balance | 0 |
| **Total Contingency Fund** | **0** |
| **Mandatory Transfers** | |
| Debt Service | 401,015 |
| **Total Mandatory Transfers** | **401,015** |
| **E & G Non-Mandatory Transfers** | |
| Non-Mandatory Transfers to Athletics & Student Union | 1,322,446 |
| **Total Non-Mandatory Transfers** | **1,322,446** |
| **TOTAL E & G BUDGET** | **50,037,073** |

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **SOURCES OF REVENUE: AUXILIARY ENTERPRISES** | |
| **Athletics** | |
| Football Gate Receipts | 936,900 |
| Sponsorships | 262,600 |
| Basketball-Men Gate Receipts | 700,000 |
| Basketball-Women Gate Receipts | 172,500 |
| Fee Allocation | 1,138,234 |
| Athletic Fees | 1,265,000 |
| Concessions/Royalties/Other Revenue | 386,000 |
| Baseball | 8,000 |
| Pledged Revenues | 687,311 |
| **Total Athletics** | **5,556,545** |
| **Student Housing** | |
| Douglas Hall | 200,000 |
| Harrold Complex | 1,394,000 |
| Hunt Hall | 349,000 |
| Lewis Hall | 180,000 |
| J.B. Johnson Complex | 1,055,000 |
| Other Housing | 0 |
| Delta Student Housing | 1,475,000 |
| Conferences | 0 |
| Housing Application Fees | 20,000 |
| Summer Sessions | 0 |
| Vending Income | 20,000 |
| Additional Housing Reserve | 0 |
| **Total Student Housing** | **4,693,000** |
| **Food Service** | |
| Food Service Sales | 3,294,000 |
| Other Income | 0 |
| **Total Food Service** | **3,294,000** |
| **Transit Fees** | |
| Transit Fees | **127,500** |

**EXHIBIT D**

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **Student Union** | |
| Student Fee Allocation | 184,212 |
| Other Income | 0 |
| **Total Student Union** | **184,212** |
| **Bookstore Rental Income** | **135,000** |
| **Parking Registrations & Tickets** | **92,000** |
| **Information Technology** | **0** |
| **Homecoming** | **0** |
| **Print Shop** | **2,500** |
| **Special Events** | **2,500** |
| **Total Auxiliary Revenue** | **14,087,257** |

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **BUDGET ALLOCATIONS: Current Auxiliary** | |
| **Intercollegiate Athletics** | |
| Athletic Administration | 1,125,287 |
| Athletic Trainer | 106,897 |
| Football | 1,743,588 |
| Basketball - Men | 629,083 |
| Track and Field - Men | 136,724 |
| Tennis-Men | 76,022 |
| Golf-Men | 127,345 |
| Baseball-Men | 271,937 |
| Basketball-Women | 552,550 |
| Volleyball-Women | 241,358 |
| Softball- Women | 186,268 |
| Tennis-Women | 100,154 |
| Bowling - Women | 0 |
| Track and Field - Women | 372,505 |
| Golf-Women | 0 |
| Soccer - Women | 257,160 |
| Facility Charge | 85,092 |
| Debt Service | 243,433 |
| **Total Intercollegiate Athletics** | **6,255,401** |
| **Student Housing** | |
| Bad Debt | 62,200 |
| Debt Service | 771,544 |
| Auxiliary Vacant Positions Reserve | 0 |
| Harrold Complex | 458,718 |
| Harrold Living Learning Center | 280,835 |
| Hunt Hall | 220,284 |
| Lewis Hall | 198,377 |
| J.B. Johnson Complex | 421,643 |
| Douglas Hall | 191,607 |
| Delta Student Housing | 508,257 |
| Residential Services | 384,690 |
| Physical Plant-Housing Auxiliary | 688,253 |
| **Total Student Housing** | **4,186,409** |

EXHIBIT D

**University of Arkansas at Pine Bluff**
**Detailed Summary of Estimated Revenues and Budget Allocations**
**for the Fiscal Year Ending June 30, 2017**

| | FY 2016 Budget |
|---|---|
| **Food Service** | **2,712,822** |
| **Student Union** | |
| **Transit Fee** | **135,110** |
| Student Union Operations | 324,675 |
| Debt Service | 0 |
| **Student Union** | **324,675** |
| **Public Safety - Auxiliary** | **184,186** |
| **Cheerleaders** | **0** |
| **Information Technology Services** | **198,808** |
| **Print Shop - Auxiliary** | **0** |
| **Special Events** | **59,846** |
| **Homecoming** | **30,000** |
| **TOTAL OTHER AUXILIARY** | **472,840** |
| **TOTAL AUXILIARY BUDGET ALLOCATIONS** | **14,087,257** |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | APPOINTMENT PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE** | | | | | | |
| **ACCOUNT NUMBER : 110_11_10000001** | | | | | | |
| 1 | VACANT POSITIONS | RESERVE | 110_11_10000001_50111 | A | 0 | 0 |
| | | | | | SALARIES | 0 |
| | | | | | STAFF BENEFITS | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : AGRICULTURAL SCIENCES** | | | | | | |
| **ACCOUNT NUMBER : 110_11_11010000** | | | | | | |
| 1 | NJUE, OBADIAH M. | DEPARTMENT CHAIRPERSON/PROFESSOR | 110 11 11010000 50111 | A | 23,800 | 23,800 |
| | | | 111_22_11010539_50117 | A | 11,050 | |
| | | | 110_45_11010005_50117 | A | 5,100 | |
| | | | 220 FUND | A | 39,101 | |
| | | | 221 FUND | A | 5,949 | |
| | | | | | 85,000 | |
| 2 | DUNBAR, TRACY V. | ASSOCIATE PROFESSOR | 110 11 11010000 50111 | A | 43,567 | 43,567 |
| | | | 220 FUND | A | 29,999 | |
| | | | 221 FUND | A | 3,872 | |
| | | | | | 77,438 | |
| 3 | MANOHARAN, MUTHUSAMY | ASSOCIATE PROFESSOR | 110_11_11010000_50111 | B | 22,056 | 22,056 |
| | | | 220 FUND | B | 53,944 | |
| | | | | | 76,000 | |
| 4 | MOORE, PAMELA D. | ASSISTANT PROFESSOR/ASSOC DEAN FOR GLOBAL ENGAGEMENT | 110 11 11010000 50111 | A | 6,942 | 6,942 |
| | | | 110 11 17050000 50117 | A | 29,257 | |
| | | | 220 FUND | A | 36,870 | |
| | | | | | 73,069 | |
| 5 | FERNANDEZ, DAVID | INTERIM ASSIST DEAN FOR ACAD PROG | 110_11_11010000_50112 | A | 12,096 | 12,096 |
| | | | 110 45 11010005 50112 | A | 6,118 | |
| | | | 221 FUND | A | 51,786 | |
| | | | | | 70,000 | |
| 6 | FITZ, ROBERT A. | ASSISTANT PROFESSOR | 110_11_11010000_50111 | A | 33,263 | 33,263 |
| | | | 111_22_11010539_50117 | A | 33,263 | |
| | | | | | 66,525 | |
| 7 | ISLAM, SHAHIDUL M. | PROFESSOR | 110 11 11010000 50111 | A | 22,826 | 22,826 |
| | | | 220 FUND | A | 3,261 | |
| | | | 221 FUND | A | 39,130 | |
| | | | | | 65,217 | |
| 8 | NTAMATUNGIRO, SIXTED | ASSOCIATE PROFESSOR | 110_11_11010000_50111 | A | 12,688 | 12,688 |
| | | | 220 FUND | A | 31,720 | |
| | | | 221 FUND | A | 19,032 | |
| | | | | | 63,440 | |
| 9 | OKIROR, SHADRACH O. | PROFESSOR | 110 11 11010000 50111 | A | 9,204 | 9,204 |
| | | | 110 11 17050000 50117 | A | 7,072 | |
| | | | 220 FUND | A | 43,289 | |
| | | | 221 FUND | A | 3,135 | |
| | | | | | 62,700 | |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : AGRICULTURAL SCIENCES** | | | | | | |
| **ACCOUNT NUMBER : 110_11_11010000** | | | | | | |
| 10 | HUANG, BIHU | ASSOCIATE PROFESSOR | 110 11 11010000 50111 | A | 9,140 | 9,140 |
| | | | 111_22_11010539_50117 | A | 7,410 | |
| | | | 220 FUND | A | 44,381 | |
| | | | | | 60,930 | |
| 11 | NDEGWA, EUNICE N. | ASSISTANT PROFESSOR | 110 11 11010000 50111 | A | 17,503 | 17,503 |
| | | | 220 FUND | A | 32,066 | |
| | | | 221 FUND | A | 8,775 | |
| | | | | | 58,345 | |
| 12 | GEKARA , ONDIEKI J. | ASSOCIATE PROFESSOR | 110_11_11010000_50111 | A | 11,022 | 11,022 |
| | | | 220 FUND | A | 41,332 | |
| | | | 221 FUND | A | 2,756 | |
| | | | | | 55,110 | |
| 13 | PARK, YONG I. | ASSOCIATE PROFESSOR | 110 11 11010000 50111 | A | 8,154 | 8,154 |
| | | | 220 FUND | A | 43,485 | |
| | | | 221 FUND | A | 2,718 | |
| | | | | | 54,357 | |
| 14 | FARMER, ALICIA ROBINSON | INSTRUCTOR | 110_11_11010000_50111 | A | 47,238 | 47,238 |
| | | | 111 22 11010539 50117 | A | 4,895 | |
| | | | | | 52,133 | |
| 15 | MARECAUX, EMILY | RESEARCH ASSOCIATE | 110 11 11010000 50117 | A | 50,875 | 50,875 |
| 16 | PONNIAH, SATHISH KUMAR | INSTRUCTOR/EXTENSION SPECIALIST I | 110_11_11010000_50111 | A | 5,040 | 5,040 |
| | | | 111_32_11010540_50117 | A | 27,721 | |
| | | | 221 FUND | A | 17,639 | |
| | | | | | 50,400 | |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : AGRICULTURAL SCIENCES** | | | | | | |
| **ACCOUNT NUMBER : 110_11_11010000** | | | | | | |
| 17 | MATTHEWS, BRENDA K. | PROJECT/PROGRAM SPECIALIST | 110 11 11010000 50117 | A | 35,578 | 35,578 |
| | | | 110_46_46010000_50117 | A | 6,000 | |
| | | | | | 41,578 | |
| 18 | FUKUI, UMAUTHI OMA | PROJECT/PROGRAM SPECIALIST | 110_11_11010000_50117 | A | 8,893 | 8,893 |
| | | INTERNATIONAL PROGRAM OFFICER | 110 11 17050000 50117 | A | 10,683 | |
| | | | 110 46 46010000 50117 | A | 20,172 | |
| | | | 111 22 11010524 50117 | A | 1,404 | |
| | | | | | 41,150 | |
| 19 | WRIGHT, KACY R. | RESEARCH ASSOCIATE (FOOD SAFETY) | 110_11_11010000_50111 | A | 5,494 | 5,494 |
| | | | 111_22_11010524_50117 | A | 14,906 | |
| | | | 111_22_11010539_50117 | A | 19,616 | |
| | | | | | 40,017 | |
| 20 | TAYLOR, MARGARET L. | EXTENSION ASSISTANT SPECIALIST-AG | 110 11 11010000 50117 | A | 12,682 | 12,682 |
| | | | 111 22 11010539 50117 | A | 14,736 | |
| | | | 220 FUND | A | 5,958 | |
| | | | 221 FUND | A | 2,108 | |
| | | | | | 35,484 | |
| 21 | GRAY, TONYA M. DAVENPORT | ADMINISTRATIVE SPECIALIST II | 110 11 11010000 50110 | A | 843 | 843 |
| | | | 111 22 11010539 50110 | A | 24,639 | |
| | | | | | 25,482 | |
| 22 | MCCLOUD, MORRISANNE S. | ADMINISTRATIVE SPECIALIST II | 110_11_11010000_50110 | A | 2,183 | 2,183 |
| | | | 220 FUND | A | 19,644 | |
| | | | | | 21,827 | |
| 23 | CONTINGENCY | SALARY RESERVE | 110 11 11010000 50111 | A | 77,114 | 77,114 |

| | |
|---|---|
| SALARIES | 478,199 |
| STAFF BENEFITS | 148,240 |
| TRAVEL | 2,000 |
| SERVICES | 4,500 |
| SUPPLIES | 3,200 |
| TOTAL | 636,139 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : AQUACULTURE** | | | | | | |
| **ACCOUNT NUMBER : 110_11_11110000** | | | | | | |
| 1 | LOCHMANN, REBECCA T. | INTERIM DEPT CHAIR/CENTER DIR/PROF | 110 11 11110000 50111 | A | 20,691 | 20,691 |
| | | | 111_23_11110293_50112 | A | 18,322 | |
| | | | 221 FUND | A | 26,635 | |
| | | | 220 FUND | A | 44,003 | |
| | | | | | 109,651 | |
| 2 | LOCHMANN, STEVE E. | PROFESSOR | 110 11 11110000 50111 | A | 13,200 | 13,200 |
| | | | 111 23 11110293 50117 | A | 30,800 | |
| | | | 110 46 46500000 50112 | A | 44,000 | |
| | | | | | 88,000 | |
| 3 | MITCHELL, ANDREW | INTERIM DIR LONOKE FISH HEALTH LAB | 110_11_11110000_50117 | A | 9,149 | 9,149 |
| | | TEMPORARY EXTENSION SPECIALIST | 220 FUND | A | 42,492 | |
| | | | 221 FUND | A | 36,334 | |
| | | | | | 87,976 | |
| 4 | EGGLETON, MICHAEL A. | ASSOCIATE PROFESSOR | 110 11 11110000 50111 | A | 34,025 | 34,025 |
| | | | 110 11 11110000 50112 | A | 8,630 | 8,630 |
| | | | 220 FUND | A | 28,083 | |
| | | | | | 70,738 | |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : AQUACULTURE** | | | | | | |
| **ACCOUNT NUMBER : 110_11_11110000** | | | | | | |
| 5 | PARK, JEONGHWAN | ASSISTANT PROFESSOR | 110 11 11110000 50111 | A | 24,386 | 24,386 |
| | | | 111_32_11110303_50111 | A | 6,337 | |
| | | | 220 FUND | A | 32,650 | |
| | | | | | 63,373 | |
| 6 | SINHA, AMIT KUMAR | ASSISTANT PROFESSOR | 110_11_11110000_50111 | A | 63,000 | 63,000 |
| 7 | RENUKDAS, NILIMA N. | EXTENSION ASSOCIATE | 110_11_11110000_50111 | A | 3,100 | 3,100 |
| | | | 111_32_11110303_50117 | A | 13,856 | |
| | | | 220 FUND | A | 11,884 | |
| | | | 221 FUND | A | 33,154 | |
| | | | | | 61,993 | |
| 8 | JONES, SCOTT HENRY | INSTRUCTOR EXTENSION SPECIALIST | 110_11_11110000_50111 | A | 22,212 | 22,212 |
| | | | 111_23_11110293_50117 | A | 9,105 | |
| | | | 111_32_11110303_50117 | A | 16,369 | |
| | | | 221 FUND | A | 5,100 | |
| | | | | | 52,785 | |
| 9 | SIMON, MARSHA R. | ADMINISTRATIVE SPECIALIST II | 110_11_11110000_50110 | A | 3,252 | 3,252 |
| | | | 111_23_11110293_50110 | A | 2,881 | |
| | | | 111_32_11110303_50110 | A | 1,986 | |
| | | | 221 FUND | A | 5,151 | |
| | | | 220 FUND | A | 8,556 | |
| | | | | | 21,827 | |
| 10 | CONTINGENCY | SALARY RESERVE | 110_11_11110000_50110 | A | 97,157 | 97,157 |
| | | | | | SALARIES | 298,801 |
| | | | | | STAFF BENEFITS | 92,630 |
| | | | | | TRAVEL | 500 |
| | | | | | SERVICES | 500 |
| | | | | | SUPPLIES | 2,473 |
| | | | | | TOTAL | 394,904 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES** | | | | | | |
| **ACCOUNT NUMBER : 110_11_11060000** | | | | | | |
| 1 | MARTIN, BRENDA A. | DEPARTMENT CHAIR | 110 11 11060000 50112 | A | 64,134 | 64,134 |
| | | | 110_45_45040001_50112 | | 4,997 | |
| | | | 220 FUND | A | 11,989 | |
| | | | | | 81,120 | |
| 2 | BAILEY-JEFFERSON, MARILYN W. | ASSISTANT PROFESSOR/PROJ DIRECTOR | 110 11 11060000 50111 | A | 3,783 | 3,783 |
| | | | 110 45 45040001 50112 | A | 40,852 | |
| | | | 299 FUND | A | 28,205 | |
| | | | 499 FUND | A | 3,122 | |
| | | | | | 75,961 | |
| 3 | CRIPPEN, LORETTA K. | ASSOCIATE PROFESSOR/MTD | 110_11_11060000_50111 | A | 50,903 | 50,903 |
| | | | 220 FUND | A | 22,624 | |
| | | | | | 73,528 | |
| 4 | DUTRAM, KAY | ASSISTANT PROFESSOR/DIR DPD | 110 11 11060000 50111 | A | 50,960 | 50,960 |
| | | | 220 FUND | A | 21,840 | |
| | | | | | 72,800 | |
| 5 | WHEAT, JANETTE R. | ASSOCIATE PROFESSOR | 110_11_11060000_50111 | A | 31,768 | 31,768 |
| | | | 112 FUND | A | 8,293 | |
| | | | 111 32 11010540 50117 | A | 26,707 | |
| | | | | | 66,768 | |
| 6 | WINSTON, TEKI HUNT | EXT. SPEC. II/DIR OF 4-H PROGRAMS | 110 11 11060000 50111 | A | 10,698 | 10,698 |
| | | SAFHS DIRECTOR OF RECRUITMENT | 111_32_11010540_50117 | A | 5,067 | |
| | | | 221 FUND | A | 40,539 | |
| | | | | | 56,304 | |
| 7 | GAO-BALCH, YING HUA | INSTRUCTOR/RESEARCH ASSOCIATE | 110 11 11060000 50111 | A | 13,115 | 13,115 |
| | | | 111 22 11010524 50117 | A | 36,885 | |
| | | | | | 50,000 | |
| 8 | MEADOWS, LUCILLE | INSTRUCTOR | 110 11 11060000 50111 | B | 44,005 | 44,005 |
| 9 | SHEN, RACHEL YUNRU | INSTRUCTOR-FMTD | 110_11_11060000_50111 | B | 41,600 | 41,600 |
| 10 | FORD, TAMERA L. | EXTENSION ASSISTANT SPECIALIST-HS | 110_11_11060000_50110 | A | 14,443 | 14,443 |
| | | | 221 FUND | A | 1,316 | |
| | | | 220 FUND | A | 13,162 | |
| | | | | | 28,920 | |
| 11 | NELSON, BRENDA K. | FOOD PREPARATION SUPERVISOR | 110_11_11060000_50110 | A | 25,540 | 25,540 |
| 12 | GARNER, LYNNAE O. | ADMINISTRATIVE SPECIALIST II | 110_11_11060000_50110 | A | 21,827 | 21,827 |
| 13 | CONTINGENCY | SALARY RESERVE | 110 11 11060000 50111 | A | 81,592 | 81,592 |

| | |
|---|---|
| SALARIES | 454,366 |
| STAFF BENEFITS | 140,850 |
| TRAVEL | 1,541 |
| SERVICES | 7,257 |
| SUPPLIES | 3,066 |
| TOTAL | 607,080 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : BUSINESS AND ECONOMICS** | | | | | | |
| **ACCOUNT NUMBER : 110_11_12010000** | | | | | | |
| 1 | SHAHJAHAN, MIRZA | DEPT CHAIR/PROFESSOR | 110 11 12010000 50111 | A | 43,957 | 43,957 |
| | | | 110_11_12010000_50112 | A | 40,574 | 40,574 |
| | | | | | 84,530 | |
| 2 | KING, JULES E. | ASSOCIATE PROFESSOR | 110_11_12010000_50111 | B | 82,891 | 82,891 |
| 3 | JOON, PARK | ASSOCIATE PROFESSOR | 110 11 12010000 50111 | B | 81,573 | 81,573 |
| 4 | CARR, JR., RICHARD P. | ASSOCIATE PROFESSOR | 110 11 12010000 50111 | B | 66,561 | 66,561 |
| 5 | WUI, YONG-SUHK | ASSISTANT CHAIR/ASSOCIATE PROFESSOR | 110_11_12010000_50111 | B | 64,442 | 64,442 |
| 6 | CASTILLO, JOSE' | ASSISTANT PROFESSOR | 110_11_12010000_50111 | B | 55,000 | 55,000 |
| 7 | QADIR, SYED A. | SPECIAL INSTRUCTOR | 110 11 12010000 50111 | B | 49,777 | 49,777 |
| 8 | DAVIS. THEODIS | TEMPORARY INSTRUCTOR | 110 11 12010000 50111 | B | 40,000 | 40,000 |
| 9 | COLEMAN, KARMESHA S. | ADMINISTRATIVE SPECIALIST II | 110_11_12010000_50110 | A | 22,045 | 22,045 |
| 10 | CONTINGENCY | SALARY RESERVE | 110_11_12010000_50110 | A | 73,090 | 73,090 |

| | |
|---|---|
| SALARIES | 619,910 |
| STAFF BENEFITS | 192,170 |
| TRAVEL | 1,670 |
| SERVICES | 8,700 |
| SUPPLIES | 767 |
| TOTAL | 823,217 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION** | | | | | | |
| **ACCOUNT NUMBER : 110_11_12030000** | | | | | | |
| 1 | AWOPETU, LAWRENCE | INTERIM DEAN | 110 11 12030000 50111 | A | 45,583 | 45,583 |
| | | | 110_46_46060000_50117 | A | 47,444 | |
| | | | | | 93,027 | |
| 2 | KARLIN, ARTHUR D. | PROFESSOR | 110_11_12030000_50111 | B | 81,229 | 81,229 |
| 3 | FLOWERS, KRISTIE K. | ACCOUNTING INSTRUCTOR | 110 11 12030000 50111 | B | 51,250 | 51,250 |
| 4 | BUCKINGHAM, GERALDINE | ASSISTANT PROFESSOR | 110 11 12030000 50111 | B | 49,104 | 49,104 |
| 5 | HAMMONS, ALBERT W. | ASSISTANT PROFESSOR | 110_11_12030000_50111 | B | 47,634 | 47,634 |
| 6 | LONG, LAKIESHA R. | ADMINISTRATIVE SPECIALIST II | 110_11_12030000_50110 | A | 23,165 | 23,165 |
| 7 | CONTINGENCY | SALARY RESERVE | 110 11 12030000 50110 | A | 67,517 | 67,517 |
| | | | | | SALARIES | 365,483 |
| | | | | | STAFF BENEFITS | 113,300 |
| | | | | | TRAVEL | 2,535 |
| | | | | | SERVICES | 3,000 |
| | | | | | SUPPLIES | 1,000 |
| | | | | | TOTAL | 485,318 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION** | | | | | | |
| **ACCOUNT NUMBER : 110_11_13010000** | | | | | | |
| 1 | HERTS, GEORGE E. | INTERIM DEAN CONTINUING EDUCATION AND GRADUATE PROGRAMS | 110_11_13010000_50111 | A | 10,330 | 10,330 |
| | | | 110_31_31060000_50112 | A | 39,690 | |
| | | | 110_31_31060000_50111 | A | 25,252 | |
| | | | 110_46_46410000_50112 | A | 38,858 | |
| | | | | | 114,128 | |
| 2 | LINTON, HAZEL J. | CHAIRPERSON | 110_11_13010000_50112 | A | 80,500 | 80,500 |
| | | | 112 FUND | A | 6,500 | |
| | | | | | 87,000 | |
| 3 | WALTERS, WILLIE M. NESBY | INSTRUCTOR/DIRECTOR | 110_11_13010000_50111 | A | 54,018 | 54,018 |
| | | | 110_53_53010001_50111 | A | 16,136 | |
| | | | | | 70,153 | |
| 4 | DUNN-WRIGHT, BETTYE | ASSISTANT PROFESSOR/DIR NLR SITE | 110_11_13010000_50111 | A | 68,290 | 68,290 |
| 5 | KENNEDY, GLENDA F. | PROFESSOR | 110_11_13010000_50111 | B | 65,464 | 65,464 |
| 6 | ANDERSON, SHELBIE M. | PROFESSOR | 110_11_13010000_50111 | B | 60,902 | 60,902 |
| 7 | LANG-BROWN, VERA L. B. | ASSOCIATE PROFESSOR | 110_11_13010000_50111 | B | 55,724 | 55,724 |
| 8 | ALLEN, MITZY M. | ADMINISTRATIVE SPECIALIST | 110_11_13010000_50110 | A | 21,827 | 21,827 |
| 9 | CONTINGENCY | SALARY RESERVE | 110_11_13010000_50114 | A | 107,324 | 107,324 |
| **10** | **RETIREE AGREEMENT** | **ASSOCIATE PROFESSOR** | **110_11_13010000_50111** | **A** | **3,010** | **3,010** |

| | |
|---|---|
| SALARIES | 527,387 |
| STAFF BENEFITS | 163,490 |
| TRAVEL | 7,099 |
| SERVICES | 15,633 |
| SUPPLIES | 7,095 |
| TOTAL | 720,704 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION** | | | | | | |
| **ACCOUNT NUMBER : 110_11_13010090** | | | | | | |
| 1 | DENNIS, ANDREYETTA | INSTRUCTOR | 110 11 13010090 50111 | B | 45,000 | 45,000 |
| | | | | SALARIES | | 45,000 |
| | | | | STAFF BENEFITS | | 13,950 |
| | | | | SERVICES | | 193,608 |
| | | | | | TOTAL | 252,558 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION** | | | | | | |
| **ACCOUNT NUMBER : 110_11_13060000** | | | | | | |
| 1 | GARNER, TODD W. | CHAIRPERSON | 110 11 13060000 50112 | A | 85,000 | 85,000 |
| 2 | TORRENCE, WILLIAM A. | ASSOC PROFESSOR/ORSP INTERIM DIR | 110_11_13060000_50111 | A | 32,792 | 32,792 |
| | | | 110_21_21010000_50117 | A | 48,686 | |
| | | | | | 81,478 | |
| 3 | LEWIS, GARRY | ASSOCIATE PROFESSOR HPER/ | 110 11 13060000 50111 | A | 29,200 | 29,200 |
| | | COORD OF ACCREDITATION & ASSESSMENT | 110 46 46410001 50117 | A | 43,800 | |
| | | | | | 73,000 | |
| 4 | TAYLOR-WALLER, FELICIA D. | ASSISTANT PROFESSOR | 110_11_13060000_50111 | B | 51,230 | 51,230 |
| 5 | WILLIAMS, LUCRETIA J. | INSTRUCTOR | 110_11_13060000_50111 | A | 50,841 | 50,841 |
| 6 | JONES, LATRAIA L. | INSTRUCTOR | 110 11 13060000 50111 | B | 43,680 | 43,680 |
| 8 | HAYES-ANTHONY, BETTY | INSTRUCTOR | 110 11 13060000 50111 | B | 41,400 | 41,400 |
| 8 | JOHNSON, JAMES E. | TEMPORARY INSTRUCTOR | 110_11_13060000_50111 | B | 41,000 | 41,000 |
| 9 | JENNINGS, KEVIN L. | GOLF COACH/HPER INSTRUCTOR | 110_11_13060000_50111 | A | 7,000 | 7,000 |
| | | | 120 91 91140000 50117 | A | 28,000 | |
| | | | | | 35,000 | |
| 10 | BROWN, ASHLEY M. | ASSISTANT COACH | 110 11 13060000 50111 | A | 6,000 | 6,000 |
| | | | 120_91_91210000_50117 | A | 26,328 | |
| | | | | | 32,328 | |
| 11 | ROBINSON, AKESHIA L. | ATHLETIC FACILITY SUPERVISOR | 110_11_13060000_50110 | A | 29,441 | 29,441 |
| 12 | NANCE, CAROLYN F. | INTERIM ATHLETIC FACILITY SUPERVISOR/ | 110 11 13060000 50110 | A | 19,953 | 19,953 |
| | | ADMINISTRATIVE SPECIALIST III | 110 52 52060001 50110 | A | 6,863 | |
| | | | | | 26,816 | |
| 13 | SMITH, DENIKA N. | ADMINISTRATION SPECIALIST III | 110_11_13060000_50110 | A | 25,521 | 25,521 |
| **14** | **RETIREMENT AGREEMENT** | **INSTRUCTOR** | 110_11_13060000_50111 | **B** | **3,507** | **3,507** |
| 15 | CONTINGENCY | SALARY RESERVE | 110 11 13060000 50111 | O | 32,190 | 32,190 |

| | |
|---|---|
| SALARIES | 498,754 |
| STAFF BENEFITS | 154,610 |
| TRAVEL | 3,000 |
| SUPPLIES | 16,109 |
| SERVICES | 18,803 |
| TOTAL | 691,276 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ART** | | | | | | |
| **ACCOUNT NUMBER : 110_11_14010000** | | | | | | |
| 1 | CAMPBELL, DANNY B. | INTERIM CHAIRPERSON | 110_11_14010000_50111 | A | 42,673 | 42,673 |
| | | | 110_11_14010000_50112 | A | 42,673 | |
| | | | | | 85,345 | |
| 2 | DAHLAN, HUSNY | ASSISTANT PROFESSOR | 110_11_14010000_50111 | B | 53,733 | 53,733 |
| 3 | HOOVEN, PAUL | ASSOCIATE PROFESSOR | 110_11_14010000_50111 | B | 51,941 | 51,941 |
| 4 | JOHNSON, IAN M. | ASSISTANT PROFESSOR | 110_11_14010000_50111 | B | 46,500 | 46,500 |
| 5 | FORD, TANESHA L. | ADMINISTRATIVE SPECIALIST II | 110_11_14010000_50110 | A | 22,266 | 22,266 |
| 6 | CONTINGENCY | SALARY RESERVE | 110_11_14010000_50111 | O | 8,000 | 8,000 |
| **7** | **RETIREE AGREEMENT** | **PROFESSOR/CHAIRPERSON** | **110_11_14010000_50111** | **A** | **18,039** | **18,039** |

| | |
|---|---|
| SALARIES | 243,151 |
| STAFF BENEFITS | 75,380 |
| TRAVEL | 500 |
| SERVICES | 3,302 |
| SUPPLIES | 5,778 |
| EQUIPMENT | 0 |
| TOTAL | 328,111 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ENGLISH** | | | | | | |
| **ACCOUNT NUMBER : 110_11_14060000** | | | | | | |
| 1 | LORENZ, PAUL H. | INTERIM CHAIRPERSON | 110 11 14060000 50112 | B | 33,018 | 33,018 |
| | | | 110_11_14060000_50111 | B | 33,018 | 33,018 |
| | | | | | 66,035 | |
| 2 | MEADOWS, SHEENA T. | DIRECTOR/WRITING LAB & DIRECTOR/ | 110_11_14060000_50111 | A | 48,923 | 48,923 |
| | | HONORS COLLEGE | 110 46 46360000 50112 | A | 12,000 | |
| | | | | | 60,923 | |
| 3 | ROBILLARD, JR., DOUGLAS | PROFESSOR | 110 11 14060000 50111 | B | 55,840 | 55,840 |
| 4 | SANDERS, KEVIN L. | ASSISTANT PROFESSOR | 110_11_14060000_50111 | B | 49,528 | 49,528 |
| 5 | HOBBS, ANTONY O. | ASSISTANT PROFESSOR | 110_11_14060000_50111 | B | 46,845 | 46,845 |
| 6 | BELLE, EVA J. | TEMPORARY INSTRUCTOR | 110 11 14060000 50111 | B | 45,500 | 45,500 |
| 7 | NEWKIRK, ANGELA R. | TEMP INSTRUCTOR/BOX OFFICE MANAGER | 110 11 14060000 50111 | B | 45,260 | 45,260 |
| 8 | SHAHJAHAN, PERVEEN | INSTRUCTOR | 110_11_14060000_50111 | B | 44,462 | 44,462 |
| 9 | YUNUS, SONIA SHAHJAHAN | INSTRUCTOR | 110_11_14060000_50111 | B | 43,462 | 43,462 |
| 10 | BRANTLEY, JANICE P. | INSTRUCTOR | 110 11 14060000 50111 | B | 43,453 | 43,453 |
| 11 | RICHARDSON, LATONYA M. | INSTRUCTOR | 110 11 14060000 50111 | B | 43,298 | 43,298 |
| 12 | LYNCH, MARY M. | INSTRUCTOR/HUMANITIES | 110_11_14060000_50111 | B | 42,452 | 42,452 |
| 13 | TRAMMELL, RHASHAUN S. | TEMPORARY INSTRUCTOR | 110_11_14060000_50111 | B | 42,452 | 42,452 |
| 14 | PETERSON, JOHN L. | INSTRUCTOR/SPANISH | 110 11 14060000 50111 | B | 42,338 | 42,338 |
| 15 | PARKER, MARY L. | TEMPORARY INSTRUCTOR | 110 11 14060000 50111 | B | 41,410 | 41,410 |
| 16 | ANOKYE, JANET O. **LEAVE W/O PAY** | TEMPORARY INSTRUCTOR | 110_11_14060000_50111 | B | 41,371 | 41,371 |
| 17 | CALLOWAY-SMITH, DANA | INSTRUCTOR | 110_11_14060000_50111 | B | 41,172 | 41,172 |
| 18 | VICTORIAN, ALEXIS | SPECIAL INSTRUCTOR | 110 11 14060000 50111 | A | 36,950 | 36,950 |
| 19 | KENTLE, BETTY J. | ADMINISTRATIVE SPECIALIST III | 110 11 14060000 50110 | A | 32,388 | 32,388 |
| 20 | SOLOMON, DEBORAH D. | ADMINISTRATIVE SPECIALIST II | 110_11_14060000_50110 | A | 23,662 | 23,662 |
| 21 | CONTINGENCY | SALARY RESERVE | 110_11_14060000_50111 | A | 261,112 | 261,112 |
| **22** | **RETIREE AGREEMENT** | **ASSISTANT PROFESSOR** | **110_11_14060000_50111** | **B** | **5,314** | **5,314** |
| **23** | **RETIREE AGREEMENT** | **PROFESSOR** | **110_11_14060000_50111** | **B** | **3,544** | **3,544** |
| **24** | **RETIREE AGREEMENT** | **INSTRUCTOR** | **110_11_14060000_50111** | **A** | **7,096** | **7,096** |
| ****POSITION CONTINGENT ON FUNDS AVAILABILITY**** | | | | | | |

| | |
|---|---|
| SALARIES | 1,153,868 |
| STAFF BENEFITS | 357,700 |
| TRAVEL | 500 |
| SERVICES | 12,362 |
| SUPPLIES | 6,712 |
| TOTAL | 1,531,142 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : MASS COMMUNICATION** | | | | | | |
| **ACCOUNT NUMBER : 110_11_14060020** | | | | | | |
| 1 | WHITE, ANN Y. | ASSISTANT PROFESSOR | 110 11 14060020 50111 | B | 8,000 | 8,000 |
| | | | 205 FUND | B | 50,000 | |
| | | | | | 58,000 | |
| 2 | BARNES, DONNA M. | TEMPORARY INTERIM COORDINATOR | 110_11_14060020_50111 | A | 54,250 | 54,250 |

| | |
|---|---|
| SALARIES | 62,250 |
| STAFF BENEFITS | 19,300 |
| TRAVEL | 1,000 |
| SERVICES | 6,000 |
| SUPPLIES | 6,712 |
| TOTAL | 95,262 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : MUSIC** | | | | | | |
| **ACCOUNT NUMBER : 110_11_14110000** | | | | | | |
| 1 | BATES, MICHAEL J. | CHOIR DIRECTOR/PROFESSOR | 110_11_14110000_50111 | A | 88,658 | 88,658 |
| 2 | GRAHAM JR., JOHN R. | DIRECTOR OF BANDS/ASSIST. PROFESSOR | 110 11 14110000 50111 | A | 38,347 | 38,347 |
| | | | 110 11 14110000 50112 | A | 37,149 | 37,149 |
| | | | | | 75,496 | |
| 3 | EVANS, DARRYL | INSTRUCTOR | 110_11_14110000_50111 | A | 58,263 | 58,263 |
| 4 | FOOSTER, HAROLD J. | INSTRUCTOR/ASSISTANT BAND DIRECTOR | 110_11_14110000_50111 | A | 58,057 | 58,057 |
| 5 | YOUNG, SHARON M. | ASSISTANT PROFESSOR | 110 11 14110000 50111 | B | 56,260 | 56,260 |
| 6 | BAILEY, RICHARD H. | ASSOCIATE PROFESSOR | 110 11 14110000 50111 | B | 55,858 | 55,858 |
| 7 | WOODS, DEMARR | INSTRUCTOR | 110_11_14110000_50111 | B | 52,000 | 52,000 |
| 8 | BOOK, ANDEE | INSTRUCTOR | 110_11_14110000_50111 | B | 48,500 | 48,500 |
| 9 | TAYLOR, JERLENE SHELTON | ADMINISTRATIVE ANALYST | 110 11 14110000 50110 | A | 41,570 | 41,570 |
| 10 | EARLY, SHELIA W. | ADMINISTRATIVE SPECIALIST II | 110 11 14110000 50110 | A | 22,936 | 22,936 |
| 11 | MINCEY, JAMES A. | LIBRARY TECHNICIAN | 110_11_14110000_50110 | A | 22,936 | 22,936 |
| 12 | CONTINGENCY | SALARY RESERVE | 110_11_14110000_50114 | A | 99,000 | 99,000 |
| | | | | | SALARIES | 679,535 |
| | | | | | STAFF BENEFITS | 210,660 |
| | | | | | SERVICES | 5,022 |
| | | | | | SUPPLIES | 6,531 |
| | | | | | TOTAL | 901,748 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : APPLIED MUSIC FEE** | | | | | | |
| **ACCOUNT NUMBER : 110_11_14110021** | | | | | | |
| 1 | CONTINGENCY | EXTRA HELP | 110_11_14110021_50114 | | 4,891 | 4,891 |
| | | | | | SALARIES | 4,891 |
| | | | | | STAFF BENEFITS | 1,520 |
| | | | | | SUPPLIES | 0 |
| | | | | | TOTAL | 6,411 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : SOCIAL WORK** | | | | | | |
| **ACCOUNT NUMBER : 110_11_14150000** | | | | | | |
| 1 | DAVIS, GLORIA J. | ASSOCIATE PROFESSOR/DIRECTOR | 110 11 14150000 50111 | A | 38,870 | 38,870 |
| | | | 112 FUND | A | 31,765 | |
| | | | | | 70,635 | |
| 2 | COOPER, FELICIA R. | INTERIM FIELD COORDINATOR/INSTRUCTOR | 110_11_14150000_50111 | B | 25,069 | 25,069 |
| | | | 112 FUND | B | 21,930 | |
| | | | | | 47,000 | |
| 3 | KING, JOYCE A. | INSTRUCTOR | 110 11 14150000 50111 | B | 24,247 | 24,247 |
| | | | 112 FUND | B | 21,929 | |
| | | | | | 46,175 | |
| 4 | HAWKINS, KAREN R. | TEMPORARY RESEARCH ASSISTANT | 110_11_14150000_50110 | A | 5,160 | 5,160 |
| | | | 299 FUND | A | 28,499 | |
| | | | | | 33,659 | |
| 5 | JONES, PORTIA S. | ADMINISTRATIVE SPECIALIST I | 110 11 14150000 50110 | A | 18,282 | 18,282 |
| | | | 112 FUND | A | 952 | |
| | | | | | 19,234 | |
| 6 | CONTINGENCY | SALARY RESERVE | 110_11_14150000_50111 | A | 72,581 | 72,581 |

| | |
|---|---|
| SALARIES | 184,210 |
| STAFF BENEFITS | 57,110 |
| TRAVEL | 424 |
| SERVICES | 2,211 |
| SUPPLIES | 1,398 |
| TOTAL | 245,353 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES** | | | | | | |
| **ACCOUNT NUMBER : 110_11_14160000** | | | | | | |
| 1 | INGRAM, JERRY G. | INTERIM CHAIR/ASSOCIATE PROFESSOR | 110 11 14160000 50111 | B | 68,915 | 68,915 |
| | | INTERIM DIRECTOR OF ADDICTION STUDIES | 499 FUND | B | 20,585 | |
| | | | | | 89,500 | |
| 2 | KHULLAR, GURDEEP S. | PROFESSOR | 110_11_14160000_50111 | B | 58,290 | 58,290 |
| | | | 112 12 14150014 50111 | B | 6,134 | |
| | | | | | 64,424 | |
| 3 | JONES, JOSEPH L. | ASSISTANT PROFESSOR | 110 11 14160000 50111 | B | 56,650 | 56,650 |
| 4 | TOH, ALBERT K. | ASSOCIATE PROFESSOR | 110_11_14160000_50111 | B | 51,061 | 51,061 |
| | | | 112_12_14150014_50111 | B | 5,317 | |
| | | | | | 56,378 | |
| 5 | NEWMAN, NATHANIEL | ASSISTANT PROFESSOR | 110 11 14160000 50111 | B | 51,458 | 51,458 |
| | | | 112 12 14150014 50111 | B | 4,542 | |
| | | | | | 56,000 | |
| 6 | LYNCH, MICHAEL J. | ASSOCIATE PROFESSOR | 110_11_14160000_50111 | B | 55,000 | 55,000 |
| 7 | FOSTER, JOHN D. | ASSOCIATE PROFESSOR | 110_11_14160000_50111 | B | 54,500 | 54,500 |
| 8 | BUTLER, KEVIN D. | ASSOCIATE PROFESSOR | 110 11 14160000 50111 | B | 54,423 | 54,423 |
| 9 | AUSTIN, ANTHONY W. | ASSISTANT PROFESSOR | 110 11 14160000 50111 | B | 54,000 | 54,000 |
| 10 | ANDRADE, ANGELA M. | ASSISTANT PROFESSOR | 110_11_14160000_50111 | B | 54,000 | 54,000 |
| 11 | HUNTER, WANDA T. | ASSISTANT PROFESSOR | 110_11_14160000_50111 | B | 54,000 | 54,000 |
| 12 | THROWER, SHURUNDA S. | INSTRUCTOR | 110 11 14160000 50111 | B | 48,000 | 48,000 |
| 13 | VAUGHN JR, DAVID C. | INSTRUCTOR | 110 11 14160000 50111 | B | 46,000 | 46,000 |
| 14 | JOHNSON, LAKISHA M. | INSTRUCTOR | 110_11_14160000_50111 | B | 45,997 | 45,997 |
| 15 | ANDERSON, ANGELA B. | ADMINISTRATIVE SPECIALIST III | 110_11_14160000_50110 | A | 26,816 | 26,816 |
| 16 | CONTINGENCY | SALARY RESERVE | 110 11 14160000 50111 | A | 2,703 | 2,703 |
| 17 | **RETIREE AGREEMENT** | **PROFESSOR** | **110_11_14160000_50111** | **A** | **7,115** | **7,115** |
| 18 | **RETIREE AGREEMENT** | **DEPARTMENT CHAIRPERSON** | **110_11_14160000_50111** | **A** | **3,388** | **3,388** |
| **19** | **RETIREE AGREEMENT** | **ASSISTANT PROFESSOR** | **110_11_14160000_50111** | **A** | **17,859** | **17,859** |

| | |
|---|---|
| SALARIES | 810,177 |
| STAFF BENEFITS | 251,150 |
| TRAVEL | 2,122 |
| SERVICES | 11,790 |
| CONTRACTUAL | 15,081 |
| SUPPLIES | 6,874 |
| TOTAL | 1,097,194 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : NURSING** | | | | | | |
| **ACCOUNT NUMBER : 110_11_14260000** | | | | | | |
| 1 | WILLISAMS, DIANN WALKER | CHAIRPERSON | 110 11 14260000 50117 | A | 100,000 | 100,000 |
| 2 | HUGHEY, SHAWNA R. | ASSISTANT PROFESSOR | 110_11_14260000_50111 | B | 60,000 | 60,000 |
| 3 | HOOD, CAROLYN A. | INSTRUCTOR | 110_11_14260000_50111 | B | 57,000 | 57,000 |
| 4 | WILLIAMS, SHARRON JONES | ADMINISTATIVE SPECIALIST III | 110 11 14260000 50110 | A | 30,693 | 30,693 |
| 5 | CONTINGENCY | SALARY RESERVE | 110 11 14260000 50111 | A | 120,900 | 120,900 |
| | | | | | SALARIES | 368,593 |
| | | | | | STAFF BENEFITS | 114,260 |
| | | | | | TRAVEL | 500 |
| | | | | | SERVICES | 10,033 |
| | | | | | SUPPLIES | 4,457 |
| | | | | | TOTAL | 497,843 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME: INDUSTRIAL TECHNOLOGY** | | | | | | |
| **ACCOUNT NUMBER: 110_11_15010000** | | | | | | |
| 1 | JONES, VERMA K. | ASSOCIATE VICE CHANCELLOR/DIR CTLA | 110 11 15010000 50111 | A | 9,944 | 9,944 |
| | | | 110_61_61210000_50117 | A | 89,493 | |
| | | | | | 99,436 | |
| 2 | COLEN, JR., CHARLES R. | CHAIRPERSON/PROFESSOR | 110_11_15010000_50112 | A | 47,766 | 47,766 |
| | | | 110 11 15010000 50111 | A | 47,767 | 47,767 |
| | | | | | 95,533 | |
| 3 | TAGHAVI, SEYED E. | ASSOCIATE PROFESSOR | 110 11 15010000 50111 | B | 58,000 | 58,000 |
| 4 | DUFFY, O. C. | INSTRUCTOR | 110_11_15010000_50111 | B | 55,000 | 55,000 |
| 5 | WEBB, FELICIA | INSTRUCTOR | 110_11_15010000_50111 | B | 48,000 | 48,000 |
| 6 | TURNER, III, SAMUEL | INSTRUCTOR | 110 11 15010000 50111 | B | 42,000 | 42,000 |
| 7 | WARE, VERONICA | ADMINISTRATIVE SPECIALIST II | 110 11 15010000 50110 | B | 21,827 | 21,827 |
| 8 | CONTINGENCY | SALARY RESERVE | 110_11_15010000_50111 | B | 1,598 | 1,598 |
| | | | | | SALARIES | 331,902 |
| | | | | | STAFF BENEFITS | 102,890 |
| | | | | | TRAVEL | 4,000 |
| | | | | | SERVICES | 8,000 |
| | | | | | SUPPLIES | 6,000 |
| | | | | | TOTAL | 452,792 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : CHEMISTRY AND PHYSICS** | | | | | | |
| **ACCOUNT NUMBER : 110_11_15060000** | | | | | | |
| 1 | WANGILA, GRANT W. | INTERIM CHAIRPERSON | 110 11 15060000 50112 | A | 72,392 | 72,392 |
| | | | 251 FUND | A | 7,608 | |
| | | | | | 80,000 | |
| 2 | ADEL, MIAH M. | PROFESSOR | 110_11_15060000_50111 | B | 65,373 | 65,373 |
| 3 | WALKER, RICHARD B. | PROFESSOR | 110 11 15060000 50111 | B | 65,032 | 65,032 |
| 4 | MORTAZAVI, MANSOUR | PROFESSOR | 110 11 15060000 50111 | B | 32,000 | 32,000 |
| | | | 110_11_15160000_50111 | B | 32,000 | |
| | | | | | 64,000 | |
| 5 | KAZI, ABUL B. | PROFESSOR | 110_11_15060000_50111 | B | 59,000 | 59,000 |
| 6 | CHOWDHURY, ASLAM H. | ASSOCIATE PROFESSOR | 110 11 15060000 50111 | B | 28,395 | 28,395 |
| | | | 110 11 15160000 50111 | B | 28,395 | |
| | | | | | 56,790 | |
| 7 | WATLEY, RYAN L. | TEMPORARY ASSISTANT PROFESSOR | 110_11_15060000_50111 | B | 54,000 | 54,000 |
| 8 | SANDERS, JOHNMESHA | TEMPORARY INSTRUCTOR | 110_11_15060000_50111 | B | 40,000 | 40,000 |
| 9 | ADAMS, JANEE' A. | TEMPORARY INSTRUCTOR | 110 11 15060000 50111 | B | 24,000 | 24,000 |
| | | | 110 11 15160000 50111 | B | 16,000 | |
| | | | | | 40,000 | |
| 10 | KHAN, SHAHEEN F. | LABORATORY ASSISTANT | 110_11_15060000_50111 | B | 34,000 | 34,000 |
| 11 | ROSS-RYLAND, KIMBERLY L. | ADMINISTRATIVE SPECIALIST III | 110_11_15060000_50110 | A | 25,787 | 25,787 |
| 12 | CONTINGENCY | SALARY RESERVE | 110 11 15060000 50111 | A | 54,000 | 54,000 |
| | | | | | SALARIES | 553,979 |
| | | | | | STAFF BENEFITS | 171,720 |
| | | | | | TRAVEL | 500 |
| | | | | | SERVICES | 10,645 |
| | | | | | SUPPLIES | 10,211 |
| | | | | | TOTAL | 747,055 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : BIOLOGY** | | | | | | |
| **ACCOUNT NUMBER : 110_11_15110000** | | | | | | |
| 1 | BUCKNER, ANISSA E. | CHAIRPERSON/DIRECTOR | 110 11 15110000 50111 | A | 21,927 | 21,927 |
| | | | 110_11_15110000_50112 | A | 26,312 | 26,312 |
| | | | 251 FUND | A | 8,771 | |
| | | | 253 FUND | A | 30,697 | |
| | | | | | 87,707 | |
| 2 | OWASOYO, JOSEPH O. | PROFESSOR | 110 11 15110000 50111 | B | 65,129 | 65,129 |
| 3 | JACKSON, JOY M. | ASSIST PROFESSOR/K-12 STEM CTR DIR | 110 11 15110000 50111 | A | 46,875 | 46,875 |
| | | | 110_21_21010007_50111 | A | 15,625 | |
| | | | | | 62,500 | |
| 4 | MWASI, LAWRENCE M. | ASSOCIATE PROFESSOR | 110_11_15110000_50111 | B | 53,824 | 53,824 |
| 5 | RICE, SEDERICK C. | ASSISTANT PROFESSOR | 110 11 15110000 50111 | B | 52,194 | 52,194 |
| 6 | ONYILAGHA, JOSEPH C. | ASSISTANT PROFESSOR | 110 11 15110000 50111 | B | 52,000 | 52,000 |
| 7 | DAGTAS, A. SELMA | ASSISTANT PROFESSOR | 110_11_15110000_50111 | B | 49,705 | 49,705 |
| 8 | TYLER, JR. WILLIAM L. | TEMPORARY INSTRUCTOR | 110_11_15110000_50111 | B | 40,746 | 40,746 |
| 9 | MERRIWEATHER, NASTASSIA | LABORATORY ASSISTANT & INSTRUCTOR | 110 11 15110000 50111 | B | 27,973 | 27,973 |
| 10 | FAUCETTE, JACQUELYN | ADMINSTRATIVE SPECIALIST II | 110 11 15110000 50110 | A | 22,936 | 22,936 |
| 11 | SMITH, CASSIE N. | LABORATORY ASSISTANT | 110_11_15110000_50111 | B | 22,856 | 22,856 |
| 12 | CONTINGENCY | SALARY RESERVE | 110_11_15110000_50111 | A | 36,699 | 36,699 |
| | | | | | SALARIES | 519,177 |
| | | | | | STAFF BENEFITS | 160,940 |
| | | | | | TRAVEL | 500 |
| | | | | | SERVICES | 8,318 |
| | | | | | SUPPLIES | 3,078 |
| | | | | | TOTAL | 692,013 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY** | | | | | | |
| **ACCOUNT NUMBER : 110_11_15160000** | | | | | | |
| 1 | MORTAZAVI, MANSOUR | PROFESSOR | 110 11 15160000 50111 | B | 32,000 | 32,000 |
| | | | 110_11_15060000_50111 | B | 32,000 | |
| | | | | | 64,000 | |
| 2 | HARRIS, ANNA L. | ASSISTANT PROFESSOR | 110_11_15160000_50111 | B | 42,963 | 42,963 |
| | | | 253 FUND | B | 14,321 | |
| | | | | | 57,284 | |
| 3 | WALKER, KARL | ASSISTANT PROFESSOR | 110 11 15160000 50111 | B | 57,065 | 57,065 |
| 4 | CHOWDHURY, ASLAM H. | ASSOCIATE PROFESSOR | 110_11_15160000_50111 | B | 28,395 | 28,395 |
| | | | 110_11_15060000_50111 | B | 28,395 | |
| | | | | | 56,790 | |
| 5 | HOWARD, ZOREH B. | ASSISTANT PROFESSOR | 110 11 15160000 50111 | B | 51,870 | 51,870 |
| 6 | RAYKOV. IVAN | VISITING ASSISTANT PROFESSOR | 110 11 15160000 50111 | B | 51.600 | 51.600 |
| 7 | ALEXANDER, CAROLYN S. | COMPUTER SUPPORT SPECIALIST II | 110_11_15160000_50110 | A | 50,311 | 50,311 |
| 8 | ABEDI, SHAROKH | INSTRUCTOR | 110_11_15160000_50111 | B | 49,014 | 49,014 |
| 9 | **SEGER, MICHAEL A. | TEMPORARY INSTRUCTOR | 110 11 15160000 50111 | B | 45,007 | 45,007 |
| 10 | **CHOWDHURY, ISRAT J. | TEMPORARY INSTRUCTOR | 110 11 15160000 50111 | B | 45,017 | 45,017 |
| 11 | GHOSH, ROBIN | TEMPORARY INSTRUCTOR | 110_11_15160000_50111 | B | 45,000 | 45,000 |
| 12 | GARLINGTON, BENJAMIN L. | INSTRUCTOR | 110_11_15160000_50111 | B | 43,020 | 43,020 |
| 13 | ADAMS, JANEE' A. | TEMPORARY INSTRUCTOR | 110 11 15160000 50111 | B | 16,000 | 16,000 |
| | | | 110 11 15060000 50111 | B | 24,000 | |
| | | | | | 40,000 | |
| 14 | WALKER, CHERYL D. | ADMINISTRATIVE SPECIALIST II | 110_11_15160000_50110 | A | 24,120 | 24,120 |
| 15 | DILWORTH, MARDELL D. | ADMINISTRATIVE SPECIALIST I | 110_11_15160000_50110 | A | 20,011 | 20,011 |
| 16 | CONTINGENCY | SALARY RESERVE | 110 11 15160000 50111 | A | 230,466 | 230,466 |
| **17** | **RETIREE AGREEMENT** | **ASSISTANT PROFESSOR** | **110 11 15160000 50111** | **B** | **5,554** | **5,554** |

| | |
|---|---|
| SALARIES | 837,414 |
| STAFF BENEFITS | 259,600 |
| TRAVEL | 4,932 |
| SERVICES | 17,585 |
| SUPPLIES | 10,434 |
| TOTAL | 1,129,965 |

****POSITION CONTINGENT ON FUNDS AVAILABILITY****

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES** | | | | | | |
| **ACCOUNT NUMBER : 110_11_18010000** | | | | | | |
| 1 | LEWIS, JERRY J. | READING COORDINATOR & ASSOC PROF | 110 11 18010000 50112 | A | 52,970 | 52,970 |
| | | | 110_11_18010000_50111 | A | 17,293 | 17,293 |
| | | | | | 70,263 | |
| 2 | JOHNSON, JANETTE | INSTRUCTOR | 110_11_18010000_50111 | B | 40,757 | 40,757 |
| 3 | CELESTIN, YVES | LABORATORY TECHNICIAN | 110 11 18010000 50110 | A | 34,069 | 34,069 |
| 4 | ROSS, KETRA L. | ADMINISTRATIVE SPECIALIST II | 110 11 18010000 50110 | A | 22,712 | 22,712 |
| 5 | CONTINGENCY | SALARY RESERVE | 110_11_18010000_50110 | A | 28,962 | 28,962 |

| | |
|---|---|
| SALARIES | 196,762 |
| STAFF BENEFITS | 61,000 |
| TRAVEL | 2,767 |
| SERVICES | 11,617 |
| SUPPLIES | 1,545 |
| TOTAL | 273,691 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : BASIC ACADEMIC SERVICES** | | | | | | |
| **ACCOUNT NUMBER : 110_11_18060000** | | | | | | |
| 1 | BRENTLEY, MARY D. | ASSISTANT PROFESSOR/ASSISTANT DEAN | 110 11 18060000 50111 | A | 35,531 | 35,531 |
| | | | 110_11_18060000_50112 | A | 35,531 | 35,531 |
| | | | | | 71,061 | |
| 2 | CAINE, FLORENCE M. | INSTRUCTOR/COUNSELOR | 110_11_18060000_50111 | A | 52,043 | 52,043 |
| 3 | FIELDS, ANNETTE D. | INSTRUCTOR/COUNSELOR | 110 11 18060000 50111 | A | 40,675 | 40,675 |
| 4 | BRADLEY, BOBBIE J. | INSTRUCTOR/COUNSELOR | 110 11 18060000 50111 | A | 39,628 | 39,628 |
| 5 | JACKSON, CEDRIC L. | INSTRUCTOR/COUNSELOR | 110_11_18060000_50111 | A | 38,565 | 38,565 |
| 6 | REEVES, ALIA M. | INSTRUCTOR/COUNSELOR | 110_11_18060000_50111 | A | 35,000 | 35,000 |
| 7 | DANDRIDGE, TA'YANNA Y. | ADMINISTRATIVE SPECIALIST II | 110 11 18060000 50110 | A | 22,045 | 22,045 |
| 8 | CONTINGENCY | SALARY RESERVE | 110 11 18060000 50111 | A | 33,955 | 33,955 |

| | |
|---|---|
| SALARIES | 332,972 |
| STAFF BENEFITS | 103,220 |
| TRAVEL | 500 |
| SERVICES | 4,837 |
| SUPPLIES | 5,336 |
| TOTAL | 446,865 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : FRESHMAN ORIENTATION | | | | | | |
| ACCOUNT NUMBER : 110_11_18060100 | | | | | | |
| | | | | | SERVICES | 1,549 |
| | | | | | SUPPLIES | 20,000 |
| | | | | | TOTAL | 21,549 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS** | | | | | | |
| **ACCOUNT NUMBER : 110_11_19010000** | | | | | | |
| 1 | EVANS, SHEILA R. | ADMINISTRATIVE SPECIALIST III | 110 11 19010000 50110 | A | 26,816 | 26,816 |

| | |
|---|---|
| SALARIES | 26,816 |
| STAFF BENEFITS | 8,310 |
| TRAVEL | 1,000 |
| SERVICES | 10,000 |
| SUPPLIES | 3,000 |
| TOTAL | 49,126 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : INTERNATIONAL PROGRAMS** | | | | | | |
| **ACCOUNT NUMBER : 110_11_17050000** | | | | | | |
| 1 | BUCKNER, EDMUND R. | INTERIM DEAN/DIRECTOR | 110 11 17050000 50112 | A | 4,004 | 4,004 |
| | | | 110_46_46010000_50112 | A | 25,003 | |
| | | | 111_22_11010539_50112 | A | 5,852 | |
| | | | 220 FUND | A | 37,576 | |
| | | | 221 FUND | A | 37,565 | |
| | | | | | 110,000 | |
| 2 | MOORE, PAMELA D. | VISITING ASSISTANT PROFESSOR | 110 11 17050000 50117 | A | 29,257 | 29,257 |
| | | | 110 11 11010000 50111 | A | 6,942 | |
| | | | 220 FUND | A | 36,870 | |
| | | | | | 73,069 | |
| 3 | OKIROR, SHADRACH O. | PROFESSOR | 110_11_17050000_50117 | A | 7,072 | 7,072 |
| | | | 110 11 11010000 50111 | A | 9,204 | |
| | | | 220 FUND | A | 43,288 | |
| | | | 221 FUND | A | 3,135 | |
| | | | | | 62,700 | |
| 4 | FUKUI, UMAUTHI OMA | PROJECT/PROGRAM SPECIALIST | 110_11_17050000_50117 | A | 10,682 | 10,682 |
| | | INTERNATIONAL PROGRAMS OFFICER | 110_46_46010000_50117 | A | 20,172 | |
| | | | 110_11_11010000_50117 | A | 8,893 | |
| | | | 111 22 11010524 50117 | A | 1,403 | |
| | | | | | 41,150 | |
| 5 | WHITMIRE-JOHNSON, CHARLENE | ADMINISTRATIVE SPECIALIST II | 110 11 17050000 50110 | A | 1,328 | 1,328 |
| | | | 221 FUND | A | 20,962 | |
| | | | | | 22,290 | |
| 6 | CONTINGENCY | SALARY RESERVE | 110_11_17050000_50110 | A | 7,955 | 7,955 |
| | | | | | SALARIES | 60,299 |
| | | | | | STAFF BENEFITS | 18,690 |
| | | | | | TRAVEL | 2,000 |
| | | | | | SERVICES | 11,344 |
| | | | | | SUPPLIES | 1,843 |
| | | | | | TOTAL | 94,176 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : LIONS PROGRAM** | | | | | | |
| **ACCOUNT NUMBER : 110_11_61110009** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 110 11 61110009 50114 | A | 24,538 | 24,538 |

| | |
|---|---|
| SALARIES | 24,538 |
| STAFF BENEFITS | 7,610 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| TOTAL | 32,148 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : SUMMER SCHOOL** | | | | | | |
| **ACCOUNT NUMBER : 110_11_17060000** | | | | | | |
| 1 | CONTINGENCY | RESERVE | 110 11 17060000 50115 | | 250,000 | 250,000 |

| | |
|---|---|
| SALARIES | 250,000 |
| STAFF BENEFITS | 77,500 |
| TOTAL | 327,500 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|

**ACCOUNT NAME : FACULTY RECRUITMENT RESERVE**
**ACCOUNT NUMBER : 110_11_17110000**

| | |
|---|---|
| SUPPLIES | 0 |
| TOTAL | 0 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE** | | | | | | |
| **ACCOUNT NUMBER : 110_11_17110002** | | | | | | |
| 1 | ADJUNCT/OVERLOAD | RESERVE | 110_11_17110002_50111 | | 0 | 0 |
| | | | | | SALARIES | 0 |
| | | | | | STAFF BENEFITS | 0 |
| | | | | | SUPPLIES | 0 |
| | | | | | TOTAL | 0 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : SALARY EQUITY RESERVE** | | | | | | |
| **ACCOUNT NUMBER : 110_11_17110004** | | | | | | |
| 1 | SALARY EQUITY | RESERVE | 110 11 17110004 50111 | | 10,000 | 10,000 |
| | | | | | SALARIES | 10,000 |
| | | | | | STAFF BENEFITS | 3,100 |
| | | | | | TOTAL | 13,100 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : RESERVE FOR LABORATORY FEES | | | | | | |
| ACCOUNT NUMBER : 110_11_17110003 | | | | | | |
| | | | | | SUPPLIES | 65,000 |
| | | | | | TOTAL | 65,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ORSP** | | | | | | |
| **ACCOUNT NUMBER : 110_21_21010000** | | | | | | |
| 1 | TORRENCE, WILLIAM A. | ASSOC PROFESSOR/ORSP INTERIM DIR | 110 21 21010000 50117 | A | 48,686 | 48,686 |
| | | | 110_11_13060000_50111 | A | 32,792 | |
| | | | | | 81,478 | |
| 2 | SULLIVAN, EARNETTE | ADMINISTRATIVE ANALYST | 110_21_21010000_50110 | A | 31,045 | 31,045 |
| 3 | CHAMBERS, JUDITH ANN | ADMINISTRATIVE ANALYST | 110 21 21010000 50110 | A | 29,251 | 29,251 |
| 4 | TERRELL, JEANETTA R. | ADMINISTRATIVE SPECIALIST III | 110 21 21010000 50110 | A | 25,268 | 25,268 |
| 5 | CONTINGENCY | SALARY RESERVE | 110_21_21010000_50117 | A | (0) | (0) |

| | |
|---|---|
| SALARIES | 85,564 |
| STAFF BENEFITS | 26,520 |
| TRAVEL | 2,500 |
| SERVICES | 8,753 |
| SUPPLIES | 4,842 |
| TOTAL | 128,179 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH** | | | | | | |
| **ACCOUNT NUMBER : 110_21_21010007** | | | | | | |
| 1 | BENJAMIN, MARY E. | VICE CHANCELLOR FOR RESEARCH | 110 21 21010007 50117 | A | 149,000 | 149,000 |
| | | | 205 FUND | A | 4,379 | |
| | | | | | 153,379 | |
| 2 | JACKSON, JOY M. | ASSIST PROFESSOR/K-12 STEM CTR DIR | 110_21_21010007_50111 | A | 15,625 | 15,625 |
| | | | 110 11 15110000 50111 | A | 46,875 | |
| | | | | | 62,500 | |
| 3 | THOMAS, GENEVIA KELSEY | RESEARCH PROJECT ANALYST | 110 21 21010007 50110 | A | 52,647 | 52,647 |
| 4 | JACKSON, ALLYSON Y. | ASSOCIATE FOR ADMINISTRATION | 110_21_21010007_50117 | A | 41,488 | 41,488 |
| 5 | CONTINGENCY | SALARY RESERVE | 110_21_21010007_50117 | A | (0) | (0) |

| | |
|---|---|
| SALARIES | 258,760 |
| STAFF BENEFITS | 80,220 |
| TRAVEL | 6,000 |
| SERVICES | 10,000 |
| SUPPLIES | 4,500 |
| TOTAL | 359,480 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : RESEARCH INCENTIVE RESERVE** | | | | | | |
| **ACCOUNT NUMBER : 110_21_22010000** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 110 21 22010000 50110 | A | 5,641 | 5,641 |
| | | | | | SALARIES | 5,641 |
| | | | | | STAFF BENEFITS | 1,750 |
| | | | | | SERVICES | 1,066 |
| | | | | | SUPPLIES | 1,421 |
| | | | | | TOTAL | 9,878 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : BUSINESS INCUBATOR** | | | | | | |
| **ACCOUNT NUMBER : 110_31_12010091** | | | | | | |
| 1 | POSITION | SALARY RESERVE | 110 31 12010091 50110 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 470 |
| SUPPLIES | 0 |
| TOTAL | 470 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DEAN CONTINUING EDUCATION** | | | | | | |
| **ACCOUNT NUMBER : 110_31_31060000** | | | | | | |
| 1 | HERTS, GEORGE E. | INTERIM DEAN CONTINUING EDUCATION AND GRADUATE PROGRAMS | 110_31_31060000_50112 | A | 23,318 | 23,318 |
| | | | 110_31_31060000_50111 | A | 14,990 | 14,990 |
| | | | 110_11_13010000_50111 | A | 6,107 | |
| | | | 110_46_46410000_50112 | A | 11,658 | |
| | | | | | 56,072 | |
| 2 | CORBIN, BONITA T. | DIRECTOR OF CONTINUING EDUCATION | 110_31_31060000_50117 | A | 51,857 | 51,857 |
| 3 | BRYAN, SHELIA M. | RESEARCH ASSOCIATE | 110_31_31060000_50117 | A | 45,126 | 45,126 |
| 4 | CONTINGENCY | SALARY RESERVE | 110_31_31060000_50111 | A | 18,653 | 18,653 |

| | |
|---|---|
| SALARIES | 153,943 |
| STAFF BENEFITS | 47,720 |
| TRAVEL | 1,000 |
| SERVICES | 4,851 |
| SUPPLIES | 2,167 |
| TOTAL | 209,681 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE** | | | | | | |
| **ACCOUNT NUMBER : 110_40_40000001** | | | | | | |
| 1 | POSITION | SALARY RESERVE | 110 40 40000001 50110 | A | 0 | 0 |
| | | | | | SALARIES | 0 |
| | | | | | STAFF BENEFITS | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : LIBRARY** | | | | | | |
| **ACCOUNT NUMBER : 110_41_41010000** | | | | | | |
| 1 | FONTENETTE, EDWARD J. | PROFESSOR/DIR OF LIBRARY<br>NCA STUDY ASST. COORDINATOR | 110 41 41010000 50117 | A | 78,201 | 78,201 |
| 2 | WILEY, GEORGETTE A. | ASSOCIATE LIBRARY DIRECTOR | 110_41_41010000_50117 | A | 60,892 | 60,892 |
| 3 | YATES, EVELYN E. | ASSOCIATE LIBRARIAN/CIRCULATION | 110 41 41010000 50117 | A | 48,849 | 48,849 |
| 4 | DONALDSON, MAPLEAN | ASSOCIATE LIBRARIAN | 110 41 41010000 50117 | A | 48,518 | 48,518 |
| 5 | LOCKETT, SONYA | ASSISTANT LIBRARIAN | 110_41_41010000_50117 | A | 47,895 | 47,895 |
| 6 | MARTIN, LAVORIS | ASSOCIATE LIBRARIAN | 110_41_41010000_50110 | A | 46,649 | 46,649 |
| 7 | WATLEY, GEORGIA H. | ASSOCIATE LIBRARIAN/REFERENCE | 110 41 41010000 50117 | A | 46,049 | 46,049 |
| 8 | MCGHEE, SHENISE L. | ASSOCIATE LIBRARIAN | 110 41 41010000 50110 | A | 43,064 | 43,064 |
| 9 | DARTON, ROBERTINE C. | LIBRARY TECHNICIAN | 110 41 41010000 50110 | A | 39,048 | 39,048 |
| 10 | JOHNSON, MARZELLA SMITH | LIBRARY TECHNICIAN | 110_41_41010000_50110 | A | 33,600 | 33,600 |
| 11 | FISHER, PATRICE V. | RESEARCH PROJECT ANALYST | 110 41 41010000 50110 | A | 32,249 | 32,249 |
| 12 | HARRIS, PATRICIA A. | LIBRARY TECHNICIAN | 110 41 41010000 50110 | A | 28,528 | 28,528 |
| 13 | BROWN, COURTNEY J. | MULTI-MEDIA SPECIALIST | 110_41_41010000_50110 | A | 26,531 | 26,531 |
| 14 | JACKSON, LINDA F. | LIBRARY TECHNICIAN | 110_41_41010000_50110 | A | 23,113 | 23,113 |
| 15 | LONG, AUDREY R. | LIBRARY SUPPORT ASSISTANT | 110 41 41010000 50110 | A | 20,600 | 20,600 |
| 16 | BROWN, ATLESS WILLIAM | LIBRARY SUPPORT ASSISTANT | 110 41 41010000 50110 | A | 19,996 | 19,996 |
| 17 | WARE, WILLENE J. | ADMINISTRATIVE SPECIALIST I | 110 41 41010000 50110 | A | 15,185 | 15,185 |
| 18 | CONTINGENCY | SALARY RESERVE | 110_41_41010000_50114 | O | 9,956 | 9,956 |

| | |
|---|---|
| SALARIES | 668,923 |
| STAFF BENEFITS | 207,370 |
| TRAVEL | 1,500 |
| SERVICES | 4,000 |
| SUPPLIES | 10,000 |
| EQUIPMENT | 9,308 |
| HOLDINGS | 350,000 |
| TOTAL | 1,251,101 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : FARMS** | | | | | | |
| **ACCOUNT NUMBER : 110_45_11010005** | | | | | | |
| 1 | NJUE, OBADIAH M. | DEPARTMENT CHAIRPERSON/PROFESSOR | 110 45 11010005 50117 | A | 5,100 | 5,100 |
| | | | 110_11_11010000_50111 | A | 23,800 | |
| | | | 111_22_11010539_50117 | A | 11,050 | |
| | | | 220 FUND | A | 39,101 | |
| | | | 221 FUND | A | 5,949 | |
| | | | | | 85,000 | |
| 2 | HANDCOCK, JULIUS | RESIDENT DIRECTOR/SG OUTREACH TECH | 110 45 11010005 50117 | A | 10,249 | 10,249 |
| | | | 111 22 11010539 50117 | A | 28,709 | |
| | | | 221 FUND | A | 18,500 | |
| | | | 260 FUND | A | 6,654 | |
| | | | 119_45_45050000_50117 | A | 9,091 | |
| | | | | | 73,204 | |
| 3 | FERNANDEZ, DAVID | EXTENSION SPECIALIST III/LIVESTOCK/ | 110 45 11010005 50112 | A | 6,118 | 6,118 |
| | | PROFESSOR | 110 11 11010000 50112 | A | 12,097 | |
| | | | 221 FUND | A | 51,786 | |
| | | | | | 70,000 | |
| 4 | FRANCIS, SHAUN A. | EXTENSION SPECIALIST II | 110_45_11010005_50117 | A | 4,399 | 4,399 |
| | | | 111_22_11010539_50117 | A | 7,821 | |
| | | | 111 33 11010541 50117 | A | 19,077 | |
| | | | 221 FUND | A | 12,691 | |
| | | | | | 43,987 | |
| 5 | JOHNSON, OTIS | RESEARCH ASSISTANT | 110_45_11010005_50117 | A | 7,053 | 7,053 |
| | | | 220 FUND | A | 28,739 | |
| | | | 221 FUND | A | 1,468 | |
| | | | | | 37,260 | |
| 6 | BREWER, LEA M. | RESEARCH ASSISTANT | 110 45 11010005 50117 | A | 4,372 | 4,372 |
| | | | 220 FUND | A | 20,020 | |
| | | | 221 FUND | A | 10,609 | |
| | | | | | 35,000 | |
| 7 | GRAY, JERRY D. | RESEARCH ASSISTANT | 110_45_11010005_50117 | A | 7,033 | 7,033 |
| | | | 220 FUND | A | 17,097 | |
| | | | 221 FUND | A | 9,249 | |
| | | | | | 33,379 | |
| 8 | HACKETT, MCKINLEY | RESEARCH ASSISTANT | 110 45 11010005 50110 | A | 6,241 | 6,241 |
| | | | 220 FUND | A | 9,723 | |
| | | | 221 FUND | A | 9,304 | |
| | | | | | 25,268 | |
| 9 | CONTINGENCY | SALARY RESERVE | 110 45 11010005 50114 | A | 16,902 | 16,902 |
| | | | | | SALARIES | 67,467 |
| | | | | | STAFF BENEFITS | 20,910 |
| | | | | | SUPPLIES | 6,227 |
| | | | | | TOTAL | 94,604 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : LONOKE FARMS** | | | | | | |
| **ACCOUNT NUMBER : 119_45_45050000** | | | | | | |
| 1 | HANDCOCK, JULIUS | RESIDENT DIRECTOR/AG OUTREACH TECH | 119_45_45050000_50117 | A | 9,091 | 9,091 |
| | | | 110_45_11010005_50117 | A | 10,250 | |
| | | | 111_22_11010539_50117 | A | 28,710 | |
| | | | 260 FUND | A | 6,654 | |
| | | | 221 FUND | A | 18,499 | |
| | | | | | 73,204 | |

| | |
|---|---|
| SALARIES | 9,091 |
| STAFF BENEFITS | 2,820 |
| TRAVEL | 3,000 |
| SERVICES | 20,257 |
| SUPPLIES | 26,437 |
| EQUIPMENT | 10,477 |
| TOTAL | 72,081 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : NURSERY SCHOOL** | | | | | | |
| **ACCOUNT NUMBER : 110_45_45040001** | | | | | | |
| 1 | MARTIN, BRENDA A. | DEPARTMENT CHAIR | 110 45 45040001 50112 | A | 4,997 | 4,997 |
| | | | 110_11_11060000_50112 | A | 64,133 | |
| | | | 220 FUND | A | 11,990 | |
| | | | | | 81,120 | |
| 2 | BAILEY-JEFFERSON, MARILYN W. | ASSITANT PROFESSOR/PROJ DIRECTOR | 110 45 45040001 50112 | A | 40,852 | 40,852 |
| | | | 110 11 11060000 50111 | A | 3,783 | |
| | | | 299 FUND | A | 28,205 | |
| | | | 499 FUND | A | 3,122 | |
| | | | | | 75,961 | |
| 3 | MASSIE, MARY A. | DAY CARE TEACHER | 110_45_45040001_50111 | A | 10,528 | 10,528 |
| | | | 299 FUND | A | 10,528 | |
| | | | | | 21,057 | |
| 4 | CONTINGENCY | SALARY RESERVE | 110 45 45040001 50114 | A | 9,752 | 9,752 |

| | |
|---|---|
| SALARIES | 66,130 |
| STAFF BENEFITS | 20,500 |
| SERVICES | 4,000 |
| SUPPLIES | 1,741 |
| TOTAL | 92,371 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : LEARNING RESOURCES** | | | | | | |
| **ACCOUNT NUMBER : 110_43_43160000** | | | | | | |
| 1 | REDUS, RICHARD L. | MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR | 110 43 43160000 50110 | A | 35,494 | 35,494 |
| 2 | NELSON, DWIGHT L. | MULTI-MEDIA SPECIALIST | 110_43_43160000_50110 | A | 31,314 | 31,314 |
| 3 | CONTINGENCY | SALARY RESERVE | 110_43_43160000_50110 | A | 12,885 | 12,885 |

| | |
|---|---|
| SALARIES | 79,692 |
| STAFF BENEFITS | 24,700 |
| SERVICES | 2,060 |
| SUPPLIES | 2,197 |
| TOTAL | 108,649 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : BAND** | | | | | | |
| **ACCOUNT NUMBER : 110_45_45060001** | | | | | | |
| 1 | HUDSON, GEROME A. | LABORATORY TECHNICIAN | 110_45_45060001_50110 | A | 24,083 | 24,083 |
| 2 | CONTINGENCY | SALARY RESERVE | 110_45_45060001_50110 | A | 15,503 | 15,503 |

| | |
|---|---|
| SALARIES | 39,586 |
| STAFF BENEFITS | 12,270 |
| TRAVEL | 68,048 |
| SERVICES | 83,200 |
| EQUIPMENT | 38,142 |
| SUPPLIES | 58,695 |
| TOTAL | 299,941 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : CHOIR** | | | | | | |
| **ACCOUNT NUMBER : 110_45_45070001** | | | | | | |
| 1 | CONTINGENCY | EXTRA-HELP | 110 45 45070001 50114 | | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| SUPPLIES | 5,000 |
| SERVICES | 8,000 |
| EQUIPMENT | 4,000 |
| TRAVEL | 35,000 |
| TOTAL | 52,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : HOME ECONOMICS CAFETERIA | | | | | | |
| ACCOUNT NUMBER : 110_45_45080001 | | | | | | |
| | | | | | SERVICES | 10,000 |
| | | | | | TOTAL | 10,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : KUAP RADIO** | | | | | | |
| **ACCOUNT NUMBER : 110_45_45090001** | | | | | | |
| 1 | KELLEY, RANDY C. | TELEVISION PROGRAM MANAGER | 110 45 45090001 50110 | A | 45,018 | 45,018 |
| 2 | HILL, FINLEY W. | BROADCAST MEDIA SPECIALIST | 110_45_45090001_50110 | A | 40,162 | 40,162 |
| 3 | INGRAM, SHELLEY A. ROBY | MULTI-MEDIA SPECIALIST | 110_45_45090001_50110 | A | 32,596 | 32,596 |
| 4 | STUBBS, TIMOTHY L. | MULTI-MEDIA SPECIALIST | 110 45 45090001 50110 | A | 28,158 | 28,158 |
| 5 | CONTINGENCY | SALARY RESERVE | 110 45 45090001 50114 | A | 29,737 | 29,737 |

| | |
|---|---|
| SALARIES | 175,672 |
| STAFF BENEFITS | 54,460 |
| TRAVEL | 5,000 |
| SERVICES | 15,000 |
| EQUIPMENT | 2,000 |
| SUPPLIES | 4,000 |
| TOTAL | 256,132 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES** | | | | | | |
| **ACCOUNT NUMBER : 110_46_46010000** | | | | | | |
| 1 | BUCKNER, EDMUND R. | INTERIM DEAN/DIRECTOR | 110 46 46010000 50112 | A | 25,003 | 25,003 |
| | | | 110_11_17050000_50112 | A | 4,004 | |
| | | | 111_22_11010539_50112 | A | 5,852 | |
| | | | 220 FUND | A | 37,576 | |
| | | | 221 FUND | A | 37,565 | |
| | | | | | 110,000 | |
| 2 | MAEWEATHER, BARBARA A. | EXT. ASSIST. SPECIALIST-BUDGET MGMT. | 110 46 46010000 50117 | A | 4,246 | 4,246 |
| | | | 111 22 11010524 50117 | A | 27,968 | |
| | | | 221 FUND | A | 22,861 | |
| | | | | | 55,075 | |
| 3 | ARCHER, DEBBIE | EXTENSION SPECIALIST III | 110_46_46010000_50117 | A | 4,175 | 4,175 |
| | | COMM SECTION LDR | 220 FUND | A | 21,162 | |
| | | | 221 FUND | A | 28,883 | |
| | | | | | 54,220 | |
| 4 | ALLEN, BRENDA L. | EXTENSION ASST SPECIALIST/HR | 110 46 46010000 50117 | A | 3,597 | 3,597 |
| | | | 111_32_11010540_50117 | A | 3,433 | |
| | | | 111_22_11010524_50117 | A | 15,862 | |
| | | | 221 FUND | A | 25,000 | |
| | | | | | 47,892 | |
| 5 | MATTHEWS, BRENDA K. | PROJECT/PROGRAM SPECIALIST | 110 46 46010000 50117 | A | 6,000 | 6,000 |
| | | | 110 11 11010000 50117 | A | 35,578 | |
| | | | | | 41,578 | |
| 6 | FUKUI, UMAUTHI OMA | PROJECT/PROGRAM SPECIALIST | 110_46_46010000_50117 | A | 20,172 | 20,172 |
| | | INTERNATIONAL PROGRAMS OFFICER | 110_11_17050000_50117 | A | 10,682 | |
| | | | 110 11 11010000 50117 | A | 8,893 | |
| | | | 111 22 11010524 50117 | A | 1,404 | |
| | | | | | 41,150 | |
| 7 | LEE, BENNICA RICHARDSON | EXT. ASSIST. SPECIALIST-ACCOUNTANT | 110 46 46010000 50117 | A | 3,250 | 3,250 |
| | | | 111_22_11010524_50117 | A | 20,724 | |
| | | | 221 FUND | A | 16,662 | |
| | | | | | 40,636 | |
| 8 | COFEY, JANELLE M. | EXTENSION ASSISTANT SPECIALIST | 110 46 46010000 50117 | A | 17,289 | 17,289 |
| | | | 111 32 11010540 50117 | A | 2,413 | |
| | | | 221 FUND | A | 17,201 | |
| | | | | | 36,903 | |
| 9 | CONTINGENCY | SALARY RESERVE | 110_46_46010000_50110 | O | 39,824 | 39,824 |
| **10** | **RETIREE AGREEMENT** | **EXT. ASSIST. SPEC.-ADMIN. OPERATIONS** | **110_46_46010000_50117** | **A** | **5,101** | **5,101** |
| **11** | **RETIREE AGREEMENT** | **DEAN** | **110_46_46010000_50117** | **A** | **5,248** | **5,248** |

| | |
|---|---|
| SALARIES | 133,904 |
| STAFF BENEFITS | 41,510 |
| TRAVEL | 3,000 |
| SERVICES | 5,241 |
| SUPPLIES | 2,255 |
| TOTAL | 185,910 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT** | | | | | | |
| **ACCOUNT NUMBER : 110_46_46060000** | | | | | | |
| 1 | AWOPETU, LAWRENCE | INTERIM DEAN | 110_46_46060000_50117 | A | 47,444 | 47,444 |
| | | | 110_11_12030000_50111 | A | 45,583 | |
| | | | | | 93,027 | |
| 2 | SIMS, CYNTHIA E. | EDUCATION COUNSELOR | 110_46_46060000_50110 | A | 36,269 | 36,269 |
| 3 | JOHNSON, MARILYN D. | COMPUTER LAB TECHNICIAN | 110_46_46060000_50110 | A | 23,847 | 23,847 |
| 4 | JOHNSON, SONDRA P. | ADMINISTRATIVE SPECIALIST III | 110_46_46060000_50110 | A | 25,776 | 25,776 |
| 5 | CONTINGENCY | SALARY RESERVE | 110_46_46060000_50114 | O | 114,461 | 114,461 |
| **6** | **RETIREE AGREEMENT** | **INTERIM DEAN** | **110_46_46060000_50112** | **A** | **2,880** | **2,880** |

| | |
|---|---|
| SALARIES | 250,677 |
| STAFF BENEFITS | 77,710 |
| TRAVEL | 4,181 |
| SERVICES | 8,284 |
| SUPPLIES | 8,042 |
| TOTAL | 348,894 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION** | | | | | | |
| **ACCOUNT NUMBER : 110_46_46110000** | | | | | | |
| 1 | HARRIS, LINDA A. | PROJECT PROGRAM SPECIALIST | 110 46 46110000 50117 | A | 53,423 | 53,423 |
| 2 | HUMPHREY, HOLLY A. | ADMINISTRATIVE SUPPORT SUPERVISOR | 110_46_46110000_50110 | A | 2,950 | 2,950 |
| | | | 110_53_53010001_50110 | A | 26,550 | |
| | | | | | 29,500 | |
| 3 | JOHNSON-THOMPSON, LIZA M. | ADMINISTRATIVE SPECIALIST II | 110 46 46110000 50110 | A | 22,487 | 22,487 |
| 4 | CONTINGENCY | SALARY RESERVE | 110 46 46110000 50110 | A | 53,055 | 53,055 |

| | |
|---|---|
| SALARIES | 131,914 |
| STAFF BENEFITS | 40,890 |
| TRAVEL | 2,865 |
| SERVICES | 6,620 |
| SUPPLIES | 6,109 |
| EQUIPMENT | 0 |
| TOTAL | 188,398 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES** | | | | | | |
| **ACCOUNT NUMBER : 110_46_46160000** | | | | | | |
| 1 | STEWART, ANDREA | DEAN/PROFESSOR | 110 46 46160000 50112 | A | 108,585 | 108,585 |
| | | | 299 FUND | A | 11,430 | |
| | | | | | 120,015 | |
| 2 | DAVIS, GLORIA J. | INTERIM DIRECTOR/ASSISTANT TO DEAN | 110_46_46160000_50112 | A | 3,327 | 3,327 |
| | | | 110 11 14150000 50111 | A | 38,593 | |
| | | | 112 12 14150019 50111 | A | 24,619 | |
| | | | | | 66,539 | |
| 3 | DEBOSE, DEIRDRE C. | ADMINISTRATIVE ANALYST | 110_46_46160000_50110 | A | 29,544 | 29,544 |
| 4 | CONTINGENCY | SALARY RESERVE | 110_46_46160000_50114 | A | 100,654 | 100,654 |
| | | | | | SALARIES | 242,110 |
| | | | | | STAFF BENEFITS | 75,050 |
| | | | | | TRAVEL | 500 |
| | | | | | EQUIPMENT | 5,046 |
| | | | | | SERVICES | 8,240 |
| | | | | | SUPPLIES | 7,978 |
| | | | | | TOTAL | 338,924 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE** | | | | | | |
| **ACCOUNT NUMBER : 110_46_46250000** | | | | | | |
| 1 | COLEMAN, JANICE | DEAN | 110 46 46250000 50112 | A | 90,000 | 90,000 |
| 2 | JAMES-HUTCHINS, CHERYL | ACADEMIC ADVISOR/PROG COORDINATOR | 110_46_46250000_50112 | A | 48,409 | 48,409 |
| 3 | MERRITT, VALERIE L. | ADMINISTRATIVE SPECIALIST III | 110_46_46250000_50110 | A | 25,520 | 25,520 |
| 4 | CONTINGENCY | SALARY RESERVE | 110 46 46250000 50110 | O | 16,216 | 16,216 |
| | | | | | SALARIES | 180,145 |
| | | | | | STAFF BENEFITS | 55,840 |
| | | | | | TRAVEL | 617 |
| | | | | | SERVICES | 3,784 |
| | | | | | SUPPLIES | 1,500 |
| | | | | | TOTAL | 241,886 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DEAN-HONORS COLLEGE** | | | | | | |
| **ACCOUNT NUMBER : 110_46_46360000** | | | | | | |
| 1 | MEADOWS, SHEENA T. | INTERIM DIRECTOR/WRITING LAB/INTERIM | 110_46_46360000_50112 | A | 12,000 | 12,000 |
| | | DIRECTOR HONORS COLLEGE | 110_11_14060000_50111 | A | 48,923 | |
| | | | | | 60,923 | |
| 2 | BROWN, NASHANDA N. | ADMINISTRATIVE SPECIALIST III | 110_46_46360000_50110 | A | 26,291 | 26,291 |
| 3 | CONTINGENCY | SALARY RESERVE | 110_46_46360000_50111 | A | 17,144 | 17,144 |
| **4** | **RETIREE AGREEMENT** | **DEAN** | **110_46_46360000_50112** | **A** | **3,548** | **3,548** |
| | | | | | SALARIES | 58,983 |
| | | | | | STAFF BENEFITS | 18,280 |
| | | | | | TRAVEL | 500 |
| | | | | | SERVICES | 4,326 |
| | | | | | SUPPLIES | 1,946 |
| | | | | | TOTAL | 84,035 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : GRADUATE PROGRAMS** | | | | | | |
| **ACCOUNT NUMBER : 110_46_46410000** | | | | | | |
| 1 | HERTS, GEORGE E. | INTERIM DEAN FOR CONTINUING EDUCATION | 110 46 46410000 50112 | A | 19,508 | 19,508 |
| | | AND GRADUATE PROGRAMS | 110_31_31060000_50112 | A | 39,690 | |
| | | | 110_31_31060000_50111 | A | 25,252 | |
| | | | 110_11_13010000_50111 | A | 10,330 | |
| | | | | | 94,778 | |
| 2 | DOCKETT, KAIDRA N. | ADMINISTRATIVE ASSISTANT II | 110 46 46410000 50110 | A | 21,827 | 21,827 |
| 3 | CONTINGENCY | SALARY RESERVE | 110 46 46410000 50110 | A | 4,115 | 4,115 |

| | |
|---|---|
| SALARIES | 45,450 |
| STAFF BENEFITS | 14,090 |
| TRAVEL | 10,000 |
| SERVICES | 4,841 |
| SUPPLIES | 8,643 |
| TOTAL | 83,024 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT** | | | | | | |
| **ACCOUNT NUMBER : 110_46_46410001** | | | | | | |
| 1 | LEWIS, GARRY | ASSOCIATE PROFESSOR HPER/ | 110 46 46410001 50117 | A | 43,800 | 43,800 |
| | | COORD OF ACCREDITATION & ASSESSMENT | 110_11_13060000_50111 | A | 29,200 | |
| | | | | | 73,000 | |
| 2 | JACKSON, JAMES E. | RESEARCH ASSISTANT | 110_46_46410001_50110 | A | 26,291 | 26,291 |
| 3 | CONTINGENCY | SALARY RESERVE | 110 46 46410001 50110 | O | 29,526 | 29,526 |
| | | | | | SALARIES | 99,617 |
| | | | | | STAFF BENEFITS | 30,880 |
| | | | | | TRAVEL | 500 |
| | | | | | SERVICES | 5,204 |
| | | | | | SUPPLIES | 500 |
| | | | | | TOTAL | 136,701 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME: OFFICE OF ASSESSMENT** | | | | | | |
| **ACCOUNT NUMBER: 110_46_46500000** | | | | | | |
| 1 | LOCHMANN, STEVE E. | PROFESSOR | 110 46 46500000 50112 | A | 44,000 | 44,000 |
| | | | 110_11_11110000_50111 | A | 13,200 | |
| | | | 111_23_11110293_50117 | A | 30,800 | |
| | | | | | 88,000 | |
| 2 | THOMAS, ARTHUR L. | PROJECT MANAGER | 110 46 46500000 50117 | A | 55,000 | 55,000 |
| 3 | CONTINGENCY | SALARY RESERVE | 110 46 46500000 50110 | A | 19,861 | 19,861 |

| | |
|---|---|
| SALARIES | 118,861 |
| STAFF BENEFITS | 36,850 |
| TRAVEL | 7,500 |
| SERVICES | 13,200 |
| SUPPLIES | 7,500 |
| TOTAL | 183,911 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME: HLC SELF STUDY** | | | | | | |
| **ACCOUNT NUMBER: 110_46_46510000** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 110 46 46510000 53000 | A | 0 | 0 |
| | | | | | SUPPLIES | 60,000 |
| | | | | | TOTAL | 60,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : TESTING SKILLS CENTER** | | | | | | |
| **ACCOUNT NUMBER : 110_53_53010001** | | | | | | |
| 1 | WALTERS, WILLIE M. NESBY | INSTRUCTOR/DIRECTOR | 110 53 53010001 50111 | A | 16,136 | 16,136 |
| | | | 110_11_13010000_50111 | A | 54,018 | |
| | | | | | 70,153 | |
| 2 | HUMPHREY, HOLLY A. | ADMINISTRATIVE SUPPORT SUPERVISOR | 110_53_53010001_50110 | A | 26,550 | 26,550 |
| | | | 110 46 46410000 50110 | A | 2,950 | |
| | | | | | 29,500 | |
| 3 | CONTINGENCY | SALARY RESERVE | 110 53 53010001 50110 | O | 282 | 282 |
| | | | | | SALARIES | 42,967 |
| | | | | | STAFF BENEFITS | 13,320 |
| | | | | | TRAVEL | 500 |
| | | | | | SERVICES | 2,130 |
| | | | | | SUPPLIES | 793 |
| | | | | | TOTAL | 59,710 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS | | | | | | |
| ACCOUNT NUMBER : 110_52_52040001 | | | | | | |
| | | | | | | |
| | | | | | SUPPLIES | 5,863 |
| | | | | | TOTAL | 5,863 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES | | | | | | |
| ACCOUNT NUMBER : 110_42_42010000 | | | | | | |
| | | | | | SUPPLIES | 791 |
| | | | | | SERVICES | 2,639 |
| | | | | | TOTAL | 3,430 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : HPER MANAGEMENT** | | | | | | |
| **ACCOUNT NUMBER : 110_52_52060001** | | | | | | |
| 1 | NANCE, CAROLYN F. | INTERIM ATHLETIC FACILITIES SUPERVISOR/ | 110 52 52060001 50110 | A | 6,863 | 6,863 |
| | | ADMINISTRATIVE SPECIALIST III | 110_11_13060000_50110 | A | 19,953 | |
| | | | | | 26,816 | |
| 2 | MEADOWS, TYRELL | LABORATORY ASSISTANT II | 110_52_52060001_50111 | A | 23,148 | 23,148 |
| 3 | CONTINGENCY | SALARY RESERVE | 110 52 52060001 50110 | A | 40,484 | 40,484 |
| | | | | | SALARIES | 70,495 |
| | | | | | STAFF BENEFITS | 21,850 |
| | | | | | TRAVEL | 300 |
| | | | | | SERVICES | 1,545 |
| | | | | | SUPPLIES | 2,133 |
| | | | | | EQUIPMENT | 493 |
| | | | | | TOTAL | 96,816 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION** | | | | | | |
| **ACCOUNT NUMBER : 110_46_13150046** | | | | | | |
| | | | | ACREDITATION (52000) | | 40,000 |
| | | | | TOTAL | | 40,000 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT** | | | | | | |
| **ACCOUNT NUMBER : 110_44_64010002** | | | | | | |
| 1 | ASHLEY, DANITA R. | SYSTEMS COORDINATION ANALYST | 110_44_64010002_50110 | A | 4,931 | 4,931 |
| | | | 110_64_64010000_50110 | A | 44,382 | |
| | | | | | 49,313 | |
| 2 | SMITH, KEITH D. | NETWORK ANALYST | 110_44_64010002_50110 | A | 22,940 | 22,940 |
| | | | 110_64_64010000_50110 | A | 22,939 | |
| | | | | | 45,879 | |
| 3 | HOWELL, TRAMMELL L. | COMPUTER SUPPORT TECHNICIAN | 110_44_64010002_50110 | A | 15,860 | 15,860 |
| | | | 110_64_64010000_50110 | A | 15,860 | |
| | | | | | 31,720 | |
| 4 | CONTINGENCY | SALARY RESERVE | 110_44_64010002_50110 | A | 3,984 | 3,984 |

| | |
|---|---|
| SALARIES | 47,715 |
| STAFF BENEFITS | 14,790 |
| TRAVEL | 10,000 |
| SERVICES | 303,000 |
| SUPPLIES | 40,000 |
| EQUIPMENT | 40,000 |
| TOTAL | 455,505 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME: STUDENT ASSISTANCE SERVICES** | | | | | | |
| **ACCOUNT NUMBER: 110_51_51000100** | | | | | | |
| 1 | POSITION | SALARY RESERVE | 110 51 51000100 53000 | A | 1,539 | |
| | | | | | SUPPLIES | 1,539 |
| | | | | | TOTAL | 1,539 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT** | | | | | | |
| **ACCOUNT NUMBER : 110_51_51000018** | | | | | | |
| 1 | POSITION | SALARY RESERVE | 110 51 51000018 50110 | A | 0 | 0 |
| | | | | | SALARIES | 0 |
| | | | | | STAFF BENEFITS | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME: OFFICE OF ENROLLEMENT MANAGEMENT** | | | | | | |
| **ACCOUNT NUMBER: 110_51_51030000** | | | | | | |
| 1 | OKIROR, LINDA | ASSOCIATE VICE CHANCELLOR FOR ENROLLMENT MANAGEMENT | 110 51 51030000 50117<br>205 FUND | A<br>A | 52,354<br>52,353<br>104,708 | 52,354 |
| 2 | CONLEY, RITA D. | DIRECTOR OF STUDENT SUCCESS CENTER | 110_51_51030000_50117 | A | 60,000 | 60,000 |
| 3 | MILLS, CAROLYN D. | ADMINISTRATIVE SPECIALIST III | 110 51 51030000 50110 | A | 35,468 | 35,468 |
| 4 | COHEN, ANDREA D. | ADMINISTRATIVE SPECIALIST II | 110 51 51030000 50110 | A | 22,045 | 22,045 |
| 5 | CONTINGENCY | SALARY RESERVE | 110_51_51030000_50110 | A | 38,647 | 38,647 |
| | | | | | SALARIES | 208,514 |
| | | | | | STAFF BENEFITS | 64,640 |
| | | | | | TRAVEL | 20,500 |
| | | | | | SERVICES | 5,807 |
| | | | | | SUPPLIES | 8,000 |
| | | | | | EQUIPMENT | 30,964 |
| | | | | | TOTAL | 338,425 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DEAN OF STUDENT LIFE** | | | | | | |
| **ACCOUNT NUMBER : 110_51_51050000** | | | | | | |
| 1 | OWENS, JR., RALPH | INTERIM DEAN OF STUDENT LIFE | 110 51 51050000 50117 | A | 67,291 | 67,291 |
| 2 | SCOTT, PRISCILLA M. | ADMINISTRATIVE SPECIALIST III | 110_51_51050000_50110 | A | 26,816 | 26,816 |
| 3 | CONTINGENCY | SALARY RESERVE | 110_51_51050000_50110 | A | 34,258 | 34,258 |
| | | | | | SALARIES | 128,365 |
| | | | | | STAFF BENEFITS | 39,788 |
| | | | | | TRAVEL | 500 |
| | | | | | SERVICES | 3,483 |
| | | | | | SUPPLIES | 2,000 |
| | | | | | EQUIPMENT | 0 |
| | | | | | TOTAL | 174,136 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS** | | | | | | |
| **ACCOUNT NUMBER : 110_51_51060000** | | | | | | |
| 1 | BROWN, KARA | DEAN OF STUDENT ACTIVITIES | 110 51 51060000 50117 | A | 61,000 | 61,000 |
| 2 | NELSON, CAROLYN | HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR | 110_51_51060000_50110 | A | 35,771 | 35,771 |
| 3 | CONTINGENCY | SALARY RESERVE | 110 51 51060000 50110 | A | 103,010 | 103,010 |
| | | | | | SALARIES | 199,781 |
| | | | | | STAFF BENEFITS | 61,926 |
| | | | | | TRAVEL | 500 |
| | | | | | SERVICES | 1,500 |
| | | | | | TOTAL | 263,707 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : SPEAKER'S BUREAU** | | | | | | |
| **ACCOUNT NUMBER : 110_51_51060001** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 110 61 61110013 52000 | A | 0 | 0 |
| | | | | | SERVICES | 100,000 |
| | | | | | TOTAL | 100,000 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : CHEERLEADERS** | | | | | | |
| **ACCOUNT NUMBER : 110_52_52020001** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 110 52 52020001 50110 | A | 13,000 | 13,000 |

| | |
|---|---|
| SALARIES | 13,000 |
| STAFF BENEFITS | 4,026 |
| TRAVEL | 10,000 |
| SERVICES | 3,000 |
| SUPPLIES | 3,786 |
| TOTAL | 33,812 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : RECRUITING OFFICE** | | | | | | |
| **ACCOUNT NUMBER : 110_55_55010000** | | | | | | |
| 1 | ROBINSON, ELLIOTT C. | DIRECTOR OF RECRUITMENT | 110 55 55010000 50117 | A | 60,770 | 60,770 |
| 2 | MCKENZIE, KENITA V. | PUBLIC INFORMATION COORDINATOR | 110_55_55010000_50117 | A | 37,332 | 37,332 |
| 3 | GRIFFIN, NICOLE A. | EDUCATION COUNSELOR/RECRUIT SPEC | 110_55_55010000_50117 | A | 20,828 | 20,828 |
| | | | 205 FUND | A | 15,082 | |
| | | | | | 35,910 | |
| 4 | CASTLE, CONSTANCE L. | STUDENT RECRUITMENT SPECIALIST | 110 55 55010000 50110 | A | 32,617 | 32,617 |
| 5 | KOLESAR, CECILIA N. | STUDENT RECRUITMENT SPECIALIST | 110_55_55010000_50110 | A | 27,602 | 27,602 |
| 6 | STANFIELD, KA'LISA C. | ADMINISTRATIVE SPECIALIST III | 110_55_55010000_50110 | A | 25,268 | 25,268 |
| 7 | CONTINGENCY | SALARY RESERVE | 110 55 55010000 50114 | A | 14,479 | 14,479 |

| | |
|---|---|
| SALARIES | 218,896 |
| STAFF BENEFITS | 67,859 |
| TRAVEL | 19,000 |
| SERVICES | 26,835 |
| SUPPLIES | 8,500 |
| EQUIPMENT | 1,305 |
| TOTAL | 342,394 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ACADEMIC RECORDS** | | | | | | |
| **ACCOUNT NUMBER : 110_55_55020000** | | | | | | |
| 1 | FULTON, ERICA W. | REGISTRAR | 110 55 55020000 50117 | A | 66,705 | 66,705 |
| 2 | JOHNSON, FREDDIE M. | ASSISTANT REGISTRAR | 110_55_55020000_50110 | A | 35,704 | 35,704 |
| 3 | TYLER, DORIS L. | ASSISTANT REGISTRAR/ASSOC REGISTRAR | 110_55_55020000_50110 | A | 35,588 | 35,588 |
| 4 | WATSON , CHRISTINE | ASSISTANT REGISTRAR | 110 55 55020000 50110 | A | 31,328 | 31,328 |
| 5 | IVY, MONICA | ADMINISTRATIVE SPECIALIST III | 110 55 55020000 50110 | A | 26,291 | 26,291 |
| 6 | CRABB, GWENDOLYN | ADMINISTRATIVE SPECIALIST II | 110_55_55020000_50110 | A | 22,219 | 22,219 |
| 7 | CONTINGENCY | SALARY RESERVE | 110_55_55020000_50114 | A | 200 | 200 |

| | |
|---|---|
| SALARIES | 218,035 |
| STAFF BENEFITS | 67,590 |
| TRAVEL | 2,000 |
| SERVICES | 24,670 |
| SUPPLIES | 12,830 |
| TOTAL | 325,125 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME: ADMISSIONS** | | | | | | |
| **ACCOUNT NUMBER: 110_55_55030001** | | | | | | |
| 1 | OWASOYO, PHILOMENA O. | DIRECTOR OF ADMISSIONS | 110 55 55030001 50110 | A | 61,000 | 61,000 |
| 2 | YON, KIMBERLY | EDUCATION COUNSELOR | 110_55_55030001_50110 | A | 37,734 | 37,734 |
| 3 | MUGAMBI, MARGARET G. | EDUCATION COUNSELOR | 110_55_55030001_50110 | A | 35,554 | 35,554 |
| 4 | ROSHELL, LATARSHA | EDUCATION COUNSELOR | 110 55 55030001 50110 | A | 35,554 | 35,554 |
| 5 | JACKSON, LAVONDA M. | ADMINISTRATIVE SPECIALIST III | 110 55 55030001 50110 | A | 26,291 | 26,291 |
| 6 | CONTINGENCY | SALARY RESERVE | 110_55_55030001_50110 | A | 25,802 | 25,802 |

| | |
|---|---|
| SALARIES | 221,935 |
| STAFF BENEFITS | 68,800 |
| TRAVEL | 12,000 |
| SERVICES | 10,500 |
| SUPPLIES | 4,000 |
| EQUIPMENT | 13,900 |
| TOTAL | 331,135 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : STUDENT FINANCIAL SERVICES** | | | | | | |
| **ACCOUNT NUMBER : 110_54_54010000** | | | | | | |
| 1 | KEARNEY, JANICE K. | INTERIM DIRECTOR | 110_54_54010000_50117 | A | 72,830 | 72,830 |
| 2 | SMITH, KALA D. | INTERIM ASSISTANT DIRECTOR | 110_54_54010000_50110 | A | 42,553 | 42,553 |
| 3 | MURRAY, JENNIFER D. | FINANCIAL AID ANALYST | 110 54 54010000 50110 | A | 35,922 | 35,922 |
| 4 | CHEATHAM, JILLIAN S. | FISCAL SUPPORT SUPERVISOR | 110 54 54010000 50110 | A | 34,200 | 34,200 |
| 5 | SMITH, II, HERBERT W. | DIR MATERIALS MGMT/FISCAL SUP ANALYST | 110_54_54010000_50110 | A | 33,223 | 33,223 |
| 6 | MORRIS, SHERE A. | FINANCIAL AID ANALYST | 110_54_54010000_50110 | A | 30,435 | 30,435 |
| 7 | BELIN, TAMMY T. | FINANCIAL AID ANALYST | 110 54 54010000 50110 | A | 29,544 | 29,544 |
| 8 | JOHNSON, TOMIE A. | FINANCIAL AID SPECIALIST | 110 54 54010000 50110 | A | 29,498 | 29,498 |
| 9 | BOYD, TIFFANY A. | ADMINISTRATIVE SPECIALIST III | 110 54 54010000 50110 | A | 25,521 | 25,521 |
| 10 | COLE, ANGERIA | ADMINISTRATIVE SPECIALIST II | 110_54_54010000_50110 | A | 22,045 | 22,045 |
| 11 | CONTINGENCY | SALARY RESERVE/OVER TIME | 110 54 54010000 50150 | A | 20,000 | 20,000 |
| 12 | CONTINGENCY | SALARY RESERVE | 110 54 54010000 50110 | A | 16,342 | 16,342 |
| | | | | | SALARIES | 392,112 |
| | | | | | STAFF BENEFITS | 121,550 |
| | | | | | TRAVEL | 15,000 |
| | | | | | SERVICES | 287,000 |
| | | | | | SUPPLIES | 5,000 |
| | | | | | TOTAL | 820,662 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT** | | | | | | |
| **ACCOUNT NUMBER : 110_53_52080001** | | | | | | |
| 1 | VAUGHAN, JOYCE A. | DIRECTOR OF COUNSELING | 110 53 52080001 50117 | A | 67,291 | 67,291 |
| 2 | LINTON, SHAKUNTALA M. | STUDENT DEV. SPECIALIST | 110_53_52080001_50117 | A | 45,886 | 45,886 |
| 3 | STOUDAMIRE, GLORIA J. | ADMINISTRATIVE SPECIALIST III | 110_53_52080001_50110 | A | 26,816 | 26,816 |
| 4 | CONTINGENCY | SALARY RESERVE | 110 53 52080001 50110 | A | 12,569 | 12,569 |

| | |
|---|---|
| SALARIES | 152,562 |
| STAFF BENEFITS | 47,290 |
| TRAVEL | 4,000 |
| SERVICES | 25,000 |
| SUPPLIES | 17,000 |
| TOTAL | 245,852 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES** | | | | | | |
| **ACCOUNT NUMBER : 110_53_53020001** | | | | | | |
| 1 | CHERRY, SHIRLEY | DIRECTOR OF CO-OP/CAREER SERVICES | 110 53 53020001 50117 | A | 61,000 | 61,000 |
| 2 | RILEY, YULANDA S. | EDUCATION COUNSELOR | 110_53_53020001_50110 | A | 38,537 | 38,537 |
| 3 | KNOWLTON, TRACY Y. | ASSISTANT DIRECTOR OF COOP ED | 110_53_53020001_50117 | A | 37,952 | 37,952 |
| 4 | YASMIN, SAMINA | ADMINISTRATIVE SPECIALIST II | 110 53 53020001 50110 | A | 22,045 | 22,045 |
| 5 | CONTINGENCY | SALARY RESERVE | 110 53 53020001 50110 | A | 3,619 | 3,619 |
| | | | | | SALARIES | 163,153 |
| | | | | | STAFF BENEFITS | 50,580 |
| | | | | | TRAVEL | 4,000 |
| | | | | | SERVICES | 10,000 |
| | | | | | SUPPLIES | 3,500 |
| | | | | | TOTAL | 231,233 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : OFFICE OF PUBLICATIONS | | | | | | |
| ACCOUNT NUMBER : 110_51_51510001 | | | | | | |
| | | | | | TRAVEL | 0 |
| | | | | | SERVICES | 100,000 |
| | | | | | SUPPLIES | 0 |
| | | | | | TOTAL | 100,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE) | | | | | | |
| ACCOUNT NUMBER : 110_51_51560001 | | | | | | |
| | | | | | | |
| | | | | | TRAVEL | 1,084 |
| | | | | | SERVICES | 643 |
| | | | | | SUPPLIES | 2,232 |
| | | | | | TOTAL | 3,959 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : COMMENCEMENT | | | | | | |
| ACCOUNT NUMBER : 110_51_51610001 | | | | | | |
| | | | | | SUPPLIES | 45,000 |
| | | | | | TOTAL | 45,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : CONVOCATION | | | | | | |
| ACCOUNT NUMBER : 110_51_51660001 | | | | | | |
| | | | | | SUPPLIES | 33,000 |
| | | | | | TOTAL | 33,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : BULLETINS/CATALOGS | | | | | | |
| ACCOUNT NUMBER : 110_51_51710001 | | | | | | |
| | | | | | SUPPLIES | 5,000 |
| | | | | | TOTAL | 5,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : LYCEUM | | | | | | |
| ACCOUNT NUMBER : 110_51_51760001 | | | | | | |
| | | | | | SUPPLIES | 5,098 |
| | | | | | TOTAL | 5,098 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME: FITNESS CENTER** | | | | | | |
| **ACCOUNT NUMBER: 110_51_51770001** | | | | | | |
| 1 | WARD-ANDERSON, STACIA M. | HEI PROG COOR/FITNESS CENTER DIR | 110 51 51770001 50117 | A | 31,020 | 31,020 |
| 2 | CONTINGENCY | SALARY RESERVE | 110_51_51770001_50114 | A | 48,055 | 48,055 |
| | | | | | SALARIES | 79,075 |
| | | | | | STAFF BENEFITS | 24,510 |
| | | | | | TRAVEL | 1,500 |
| | | | | | SERVICES | 2,500 |
| | | | | | SUPPLIES | 7,500 |
| | | | | | TOTAL | 115,085 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : HEALTH SERVICES** | | | | | | |
| **ACCOUNT NUMBER : 110_57_57010000** | | | | | | |
| 1 | HOLMES, BELINDA A. | INTERIM DIRECTOR OF STUDENT HEALTH SERVICES | 110 57 57010000 50117 | A | 55,386 | 55,386 |
| 2 | SCOTT, JOYCE L. | ADMINISTRATIVE SPECIALIST II | 110_57_57010000_50110 | A | 22,045 | 22,045 |
| 3 | CONTINGENCY | SALARY RESERVE | 110 57 57010000 50114 | A | 789 | 789 |

| | |
|---|---|
| SALARIES | 78,220 |
| STAFF BENEFITS | 24,250 |
| TRAVEL | 2,530 |
| SERVICES | 70,913 |
| SUPPLIES | 24,500 |
| TOTAL | 200,413 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DISABILITY SERVICES** | | | | | | |
| **ACCOUNT NUMBER : 110_51_51020000** | | | | | | |
| 1 | BUMPERS, MICHEAL V. | DIRECTOR OF DISABILITY SERVICES | 110 51 51020000 50117 | A | 56,407 | 56,407 |
| 2 | LACKEY, MARY | ADMINISTRATIVE SPECIALIST II | 110_51_51020000_50110 | A | 36,328 | 36,328 |
| 3 | CONTINGENCY | SALARY RESERVE | 110_51_51020000_50114 | A | 10 | 10 |

| | |
|---|---|
| SALARIES | 92,745 |
| STAFF BENEFITS | 28,750 |
| TRAVEL | 584 |
| SERVICES | 6,700 |
| SUPPLIES | 2,000 |
| EQUIPMENT | 1,000 |
| TOTAL | 131,779 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : PUBLIC SAFETY** | | | | | | |
| **ACCOUNT NUMBER : 110_77_77010006** | | | | | | |
| 1 | THOMAS, III, MAXCIE | DIR OF PUBLIC SAFETY CHIEF OF POLICE | 110 77 77010006 50117 | A | 82,163 | 82,163 |
| 2 | BOWERS, BENNIE F. | HE PUBLIC SAFETY COMMANDER II (CAPT) | 110_77_77010006_50110 | A | 53,264 | 53,264 |
| 3 | JOHNSON, LINDA J. | HE PUBLIC SAFETY SUPERVISOR | 110_77_77010006_50110 | A | 41,259 | 41,259 |
| 4 | JOHNSON, CLEOTIS | PUBLIC SAFETY OFFICER | 110 77 77010006 50110 | A | 37,443 | 37,443 |
| 5 | POOL, JUSTIN A. | PUBLIC SAFETY OFFICER | 110 77 77010006 50110 | A | 36,464 | 36,464 |
| 6 | STENNIS, JOYCE | PUBLIC SAFETY OFFICER | 110_77_77010006_50110 | A | 36,464 | 36,464 |
| 7 | DAVIS, ALTON L. | PUBLIC SAFETY OFFICER | 110_77_77010006_50110 | A | 36,464 | 36,464 |
| 8 | BOYD, JR., LUGENE | PUBLIC SAFETY OFFICER | 110 77 77010006 50110 | A | 36,464 | 36,464 |
| 9 | STEVENSON, MARTIN D. | PUBLIC SAFETY OFFICER | 110 77 77010006 50110 | A | 36,464 | 36,464 |
| 10 | THOMPKINS, KASHONDA M. | PUBLIC SAFETY OFFICER | 110_77_77010006_50110 | A | 36,464 | 36,464 |
| 11 | HARRIS, DARNELL | PUBLIC SAFETY OFFICER (LE OFFICER) | 110_77_77010006_50110 | A | 35,000 | 35,000 |
| 12 | SMITH, MICHAEL L. | PUBLIC SAFETY OFFICER | 110 77 77010006 50110 | A | 34,764 | 34,764 |
| 13 | COOPER, LANDRA R. | RESEARCH ASSISTANT | 110 77 77010006 50110 | A | 26,268 | 26,268 |
| 14 | ALLEN, LASHUNDRIA M. | ADMINISTRATIVE SPECIALIST III | 110_77_77010006_50110 | A | 25,521 | 25,521 |
| 15 | CONTINGENCY | SHIFT DIFFERENTIAL/SALARY RESERVE | 110_77_77010006_50110 | A | 174,923 | 174,923 |
| | | | | | SALARIES | 729,387 |
| | | | | | STAFF BENEFITS | 226,110 |
| | | | | | TRAVEL | 20,000 |
| | | | | | SERVICES | 154,000 |
| | | | | | SUPPLIES | 13,023 |
| | | | | | TOTAL | 1,142,520 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSTIONS** | | | | | | |
| **ACCOUNT NUMBER : 110_60_61000004** | | | | | | |
| 1 | POSITION | SALARY RESERVE | 110 60 61000004 50110 | A | 0 | 0 |
| | | | | | SALARIES | 0 |
| | | | | | STAFF BENEFITS | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : BOARD OF VISITORS | | | | | | |
| ACCOUNT NUMBER : 110_61_61010000 | | | | | | |
| | | | | | SUPPLIES | 600 |
| | | | | | TOTAL | 600 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : CHANCELLOR'S OFFICE** | | | | | | |
| **ACCOUNT NUMBER : 110_61_61110000** | | | | | | |
| 1 | ALEXANDER, LAURENCE B. | CHANCELLOR | 110 61 61110000 50117 | A | 239,046 | 239,046 |
| | | | 590 FUND | A | 10,954 | |
| | | | | | 250,000 | |
| 2 | PURNELL-BROILES, JANET | CHIEF OF STAFF | 110_61_61110000_50117 | A | 121,275 | 121,275 |
| 3 | BENFORD, MONIQUE J. | SPECIAL ASSISTANT TO THE CHANCELLOR | 110 61 61110000 50110 | A | 50,629 | 50,629 |
| 4 | MAYO, SHERRIE N. | ADMINISTRATIVE ANALYST | 110 61 61110000 50110 | A | 29,839 | 29,839 |
| **5** | **RETIREE AGREEMENT** | **CHANCELLOR** | **110_61_61110000_50117** | **A** | **7,096** | **7,096** |

| | |
|---|---|
| SALARIES | 447,885 |
| STAFF BENEFITS | 138,840 |
| TRAVEL | 33,130 |
| SERVICES | 35,664 |
| FOOD SERVICES | 29,163 |
| SUPPLIES | 8,966 |
| EQUIPMENT | 0 |
| TOTAL | 693,648 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : CHANCELLOR'S INITIATIVES** | | | | | | |
| **ACCOUNT NUMBER : 110_61_61110013** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 110 61 61110013 53000 | A | 0 | 0 |
| | | | | | SUPPLIES | 175,000 |
| | | | | | TOTAL | 175,000 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS** | | | | | | |
| **ACCOUNT NUMBER : 110_61_61210000** | | | | | | |
| 1 | MCCRAY, JACQUELYN | VICE CHANCELLOR ACADEMIC AFFAIRS | 110 61 61210000 50117 | A | 132,276 | 132,276 |
| 2 | JONES, VERMA K. | ASSOCIATE VICE CHANCELLOR/DIR CTLA | 110_61_61210000_50117 | A | 89,492 | 89,492 |
| | | | 110_11_15010000_50111 | A | 9,944 | |
| | | | | | 99,436 | |
| 3 | EDDINGTON, LINDA S. | PROJECT/PROGRAM SPECIALIST | 110 61 61210000 50117 | A | 48,950 | 48,950 |
| 4 | CONTINGENCY | SALARY RESERVE | 110_61_61210000_50114 | A | 31,790 | 31,790 |

| | |
|---|---|
| SALARIES | 302,508 |
| STAFF BENEFITS | 93,780 |
| TRAVEL | 5,000 |
| SERVICES | 14,200 |
| SUPPLIES | 5,302 |
| EQUIPMENT | 1,000 |
| TOTAL | 421,790 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE** | | | | | | |
| **ACCOUNT NUMBER : 110_61_61260000** | | | | | | |
| 1 | MARTIN, CARLA M. | INTERIM VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION | 110 61 61260000 50117 | A | 137,566 | 137,566 |
| 2 | INGRAM, BELINDA F. | BUDGET SPECIALIST | 110_61_61260000_50110 | A | 42,792 | 42,792 |
| 3 | CONTINGENCY | SALARY RESERVE | 110 61 61260000 50114 | | 49,300 | 49,300 |
| **4** | **RETIREE AGREEMENT** | **VICE CHANCELLOR FINANCE & ADMIN** | **110_61_61260000_50117** | **A** | **18,006** | **18,006** |

| | |
|---|---|
| SALARIES | 247,664 |
| STAFF BENEFITS | 76,780 |
| TRAVEL | 9,500 |
| SERVICES | 190,284 |
| SUPPLIES | 60,440 |
| 1890 SUPPORT | (26,696) |
| TOTAL | 557,972 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS** | | | | | | |
| **ACCOUNT NUMBER : 110_61_61310000** | | | | | | |
| 1 | BENNETT, ELBERT | VICE CHANCELLOR FOR STUDENT AFFAIRS | 110 61 61310000 50117 | A | 130,586 | 130,586 |
| 2 | JONES, MARY M. | ASSOCIATE DEAN/COORDINATOR PATHWAYS | 110_61_61310000_50117 | A | 66,156 | 66,156 |
| 3 | BLUNT, KAREN D. | HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR | 110 61 61310000 50110 | A | 33,100 | 33,100 |
| 4 | DORSEY, II, FRANK D. | ADMINISTRATIVE SPECIALIST II | 110 61 61310000 50110 | A | 22,045 | 22,045 |
| 5 | CONTINGENCY | SALARY RESERVE | 110_61_61310000_50114 | A | 26,900 | 26,900 |

| | |
|---|---|
| SALARIES | 278,786 |
| STAFF BENEFITS | 86,424 |
| TRAVEL | 3,805 |
| SERVICES | 13,482 |
| SUPPLIES | 4,000 |
| EQUIPMENT | 2,000 |
| TOTAL | 388,497 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : UNIVERSITY DEVELOPMENT** | | | | | | |
| **ACCOUNT NUMBER : 110_61_61360000** | | | | | | |
| 1 | HALL, MARGARET J. | DIRECTOR OF TITLE III/UNIVERSITY RELATIONS | 110 61 61360000 50117<br>205 FUND | A<br>A | 62,561<br>62,562<br>125,123 | 62,561 |
| 2 | ROULHAC, LIBRA M. | PROJ/PROGRAM DIR/ASSISTANT DIRECTOR | 110_61_61360000_50117<br>205 FUND | A<br>A | 23,108<br>34,461<br>57,569 | 23,108 |
| 3 | LANCASTER, CHERYL P. | ASSOCIATE FOR ADMINISTRATION | 110 61 61360000 50110<br>205 FUND | A<br>A | 19,472<br>19,473<br>38,944 | 19,472 |
| 4 | STRICKLAND, COURTNEY D. | PROJECT/PROGRAM MANAGER | 110_61_61360000_50117<br>205 FUND | A<br>A | 17,991<br>17,992<br>35,983 | 17,991 |
| 5 | WILLIAMS, DENISE TODD | ADMINISTRATIVE ASSISTANT | 110 61 61360000 50110 | A | 28,603 | 28,603 |
| 6 | CONTINGENCY | SALARY RESERVE | 110_61_61360000_50114 | A | 297,293 | 297,293 |

| | |
|---|---|
| SALARIES | 449,029 |
| STAFF BENEFITS | 139,200 |
| TRAVEL | 500 |
| SERVICES | 51,815 |
| SUPPLIES | 10,000 |
| TOTAL | 650,544 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : CONTROLLER'S OFFICE** | | | | | | |
| **ACCOUNT NUMBER : 110_62_62010000** | | | | | | |
| 1 | CHILDS, ADRIAN J. | CONTROLLER | 110 62 62010000 50117 | A | 104,840 | 104,840 |
| 2 | LANDERS, JONAIL A. | PROGRAM PROJECT SPECIALIST | 110_62_62010000_50110 | A | 61,264 | 61,264 |
| 3 | BURNS, FELECIA E. | PROJECT SPECIALIST | 110_62_62010000_50117 | A | 59,000 | 59,000 |
| 4 | WILLIAMS, BEVERLY Y. | FISCAL SUPPORT ANALYST | 110 62 62010000 50110 | A | 45,995 | 45,995 |
| 5 | WADDELL, CHERYL A. | ACCOUNTANT II | 110 62 62010000 50110 | A | 44,528 | 44,528 |
| 6 | WYLIE, SHERRIE A. | ACCOUNTANT I | 110_62_62010000_50117 | A | 43,804 | 43,804 |
| 7 | TROTTER, WUANITA | FISCAL SUPPORT ANALYST | 110_62_62010000_50110 | A | 43,290 | 43,290 |
| 8 | CHILDRESS, TRACI L. | FISCAL SUPPORT SUPERVISOR | 110 62 62010000 50110 | A | 40,000 | 40,000 |
| 9 | CARPENTER, JACQUELINE G. | PROJECT SPECIALIST | 110 62 62010000 50117 | A | 39,631 | 39,631 |
| 10 | GATES-JARMON, RITA R. | ACCOUNTANT I | 110_62_62010000_50110 | A | 37,458 | 37,458 |
| 11 | WHITE-WILEY, LISA A. | FISCAL SUPPORT ANALYST | 110_62_62010000_50110 | A | 29,839 | 29,839 |
| 12 | HUGHEY, RITA | FISCAL SUPPORT ANALYST | 110 62 62010000 50110 | A | 29,251 | 29,251 |
| 13 | TAYLOR, KEWONNA R. | FISCAL SUPPORT SPECIALIST | 110 62 62010000 50110 | A | 26,291 | 26,291 |
| 14 | DYER, PATTY G. | FISCAL SUPPORT SPECIALIST | 110_62_62010000_50110 | A | 26,291 | 26,291 |
| 15 | SHAVERS, SHARON GOODRUM | FISCAL SUPPORT SPECIALIST | 110_62_62010000_50110 | A | 26,288 | 26,288 |
| 16 | JAMES, MAYA L. | FISCAL SUPPORT SPECIALIST | 110 62 62010000 50110 | A | 25,268 | 25,268 |
| 17 | CONTINGENCY | SALARY RESERVE/OVERTIME/EXTRA HELP | 110 62 62010000 50114 | O | 6,444 | 6,444 |

| | |
|---|---|
| SALARIES | 689,483 |
| STAFF BENEFITS | 213,740 |
| TRAVEL | 10,000 |
| SERVICES | 75,000 |
| 1890 SUPPORT | (251,340) |
| SUPPLIES | 23,000 |
| TOTAL | 759,883 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH** | | | | | | |
| **ACCOUNT NUMBER : 110_61_61410001** | | | | | | |
| 1 | TAYLOR, MARGARET W. | INTERIM DIR INSTITUTIONAL RESEARCH | 110_61_61410001_50117 | A | 58,238 | 58,238 |
| | | | 253 FUND | A | 5,298 | |
| | | | | | 63,537 | |
| 2 | CONTINGENCY | SALARY RESERVE | 110_61_61410001_50117 | A | 8,715 | 8,715 |

| | |
|---|---|
| SALARIES | 66,954 |
| STAFF BENEFITS | 20,760 |
| TRAVEL | 1,300 |
| SERVICES | 9,848 |
| SUPPLIES | 3,000 |
| TOTAL | 101,862 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT** | | | | | | |
| **ACCOUNT NUMBER: 110_61_61510000** | | | | | | |
| 1 | ARNOLD, TISHA D | PROJECT SPECIALIST/WEB ADMINISTRATOR | 110 61 61510000 50117 | A | 47,854 | 47,854 |

| | |
|---|---|
| SALARIES | 47,854 |
| STAFF BENEFITS | 14,830 |
| TRAVEL | 10,000 |
| SERVICES | 3,500 |
| SUPPLIES | 1,500 |
| TOTAL | 125,538 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ALUMNI RELATIONS** | | | | | | |
| **ACCOUNT NUMBER : 110_65_65010000** | | | | | | |
| 1 | KUYKENDALL, JR., JOHN A. | DIR ANNUAL GIVING/ALUMNI AFFAIRS | 110_65_65010000_50117 | A | 111,532 | 111,532 |
| 2 | PUGH, STEPHANIE H. | PROJ PROGRAM MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS | 110_65_65010000_50117 | A | 53,799 | 53,799 |

| | |
|---|---|
| SALARIES | 165,331 |
| STAFF BENEFITS | 51,250 |
| TRAVEL | 20,000 |
| SERVICES | 5,000 |
| SUPPLIES | 3,750 |
| EQUIPMENT | 3,500 |
| TOTAL | 248,831 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : TECHNICAL SERVICES** | | | | | | |
| **ACCOUNT NUMBER : 110_64_64010000** | | | | | | |
| 1 | TOTTEN, WILLETTE B. | DIRECTOR OF TECHNICAL SERVICES | 110 64 64010000 50117 | A | 94,478 | 94,478 |
| 2 | MCCLUSKY, EDWARD L. | PROJECT/PROGRAM MANAGER | 110_64_64010000_50117 | A | 85,015 | 85,015 |
| 3 | KINCHEN, CORLESS D. | SYSTEMS ANALYST | 110_64_64010000_50110 | A | 61,677 | 61,677 |
| 4 | ASHLEY, DANITA R. | SYSTEMS COORDINATION ANALYST | 110 64 64010000 50110 | A | 44,382 | 44,382 |
| | | | 110 44 64010002 50110 | A | 4,931 | |
| | | | | | 49,313 | |
| 5 | SMITH, KEITH D. | NETWORK ANALYST | 110_64_64010000_50110 | A | 22,939 | 22,939 |
| | | | 110_44_64010002_50110 | A | 22,940 | |
| | | | | | 45,879 | |
| 6 | HOWELL, TRAMMELL L. | COMPUTER SUPPORT TECHNICIAN | 110 64 64010000 50110 | A | 15,860 | 15,860 |
| | | | 110 44 64010002 50110 | A | 15,860 | |
| | | | | | 31,720 | |
| 7 | FRANKLIN, KEITH B. | NETWORK ANALYST | 110_64_64010000_50110 | A | 29,849 | 29,849 |
| 8 | CONTINGENCY | SALARY RESERVE | 110_64_64010000_50114 | A | 95,272 | 95,272 |

| | |
|---|---|
| SALARIES | 449,472 |
| STAFF BENEFITS | 139,340 |
| TRAVEL | 20,000 |
| SERVICES | 230,000 |
| SUPPLIES | 25,000 |
| 1890 SUPPORT | (53,220) |
| EQUIPMENT | 45,000 |
| TOTAL | 855,592 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : HUMAN RESOURCES** | | | | | | |
| **ACCOUNT NUMBER : 110_63_63060000** | | | | | | |
| 1 | BENFORD, GLADYS M. | DIRECTOR OF ADMINISTRATIVE SERVICES | 110 63 63060000 50117 | A | 77,884 | 77,884 |
| 2 | BAKER, KAREN N. | DIRECTOR OF AFFIRMATIVE ACTION | 110_63_63060000_50117 | A | 52,656 | 52,656 |
| 3 | ANDERSON, CYNTHIA A. | PROJECT/PROGRAM MANAGER | 110_63_63060000_50117 | A | 50,549 | 50,549 |
| 4 | MOONEY, DANA B. | PROJECT/PROGRAM MANAGER | 110 63 63060000 50110 | A | 45,140 | 45,140 |
| 5 | LACEFIELD, ARETHA D. | HUMAN RESOURCES ANALYST | 110 63 63060000 50110 | A | 37,522 | 37,522 |
| 6 | LOUTHER, DANIELLE L. | PAYROLL SERVICES SPECIALIST | 110_63_63060000_50110 | A | 30,434 | 30,434 |
| 7 | BROWN, CHARMAYNE | HUMAN RESOURCES SPECIALIST | 110_63_63060000_50110 | A | 28,894 | 28,894 |
| 8 | CONTINGENCY | SALARY RESERVE | 110 63 63060000 50114 | O | 58,582 | 58,582 |

| | |
|---|---|
| SALARIES | 381,661 |
| STAFF BENEFITS | 118,310 |
| TRAVEL | 10,000 |
| SERVICES | 60,000 |
| 1890 SUPPORT | (36,110) |
| SUPPLIES | 10,000 |
| TOTAL | 543,861 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : WELLNESS PROGRAM** | | | | | | |
| **ACCOUNT NUMBER : 110_63_63060001** | | | | | | |
| 1 | POSITION | SALARY RESERVE | 110_63_63060000_50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 10,000 |
| SERVICES | 50,000 |
| 1890 SUPPORT | 0 |
| SUPPLIES | 10,000 |
| TOTAL | 70,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS | | | | | | |
| ACCOUNT NUMBER : 110_63_63110000 | | | | | | |
| | | | | | SERVICES | 100,000 |
| | | | | | TOTAL | 100,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : PURCHASING** | | | | | | |
| **ACCOUNT NUMBER : 110_63_63250000** | | | | | | |
| 1 | CELESTIN, ROSE Y. | PROJECT/PROGRAM MANAGER | 110 63 63250000 50117 | A | 41,400 | 41,400 |
| 2 | NANCE, VALINDA S. | PURCHASING SPECIALIST | 110_63_63250000_50110 | A | 29,544 | 29,544 |
| 3 | CONTINGENCY | SALARY RESERVE/EXTRA HELP | 110_63_63250000_50114 | A | 81,029 | 81,029 |

| | |
|---|---|
| SALARIES | 151,972 |
| STAFF BENEFITS | 47,110 |
| TRAVEL | 15,000 |
| SERVICES | 20,000 |
| SUPPLIES | 10,000 |
| 1890 SUPPORT | (11,090) |
| TOTAL | 232,992 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : TS - TELECOMMUNICATIONS** | | | | | | |
| **ACCOUNT NUMBER : 110_64_64010004** | | | | | | |
| 1 | WHITE, JOYCE R. | INFORMATION SYSTEM ANALYSIS | 110_64_64010004_50110 | A | 40,299 | 40,299 |
| 2 | CAMPBELL, CYNTHIA R. | NETWORK ANALYST | 110_64_64010004_50110 | A | 29,566 | 29,566 |
| 3 | CONTINGENCY | SALARY RESERVE | 110_64_64010004_50114 | O | 9,552 | 9,552 |

| | | | |
|---|---|---|---|
| | | SALARIES | 79,417 |
| | | STAFF BENEFITS | 28,620 |
| | | TRAVEL | 2,500 |
| | Recovery through Internal Billing | SERVICES | (500,000) |
| | | SERVICES | 200,000 |
| | | SUPPLIES | 40,000 |
| | | EQUIPMENT | 83,000 |
| | | TOTAL | (66,463) |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : PRINTING SERVICES** | | | | | | |
| **ACCOUNT NUMBER : 110_63_63280000** | | | | | | |
| 1 | STAYTON, MICHALE J. | PRINTER ESTIMATOR/PLANNER | 110 63 63280000 50110 | A | 34,337 | 34,337 |
| 2 | MAZIQUE, BARBARA A. O. | PRINT SHOP MANAGER | 110_63_63280000_50110 | A | 33,432 | 33,432 |
| 3 | BRITT, JOANN | INSTITUTIONAL PRINTER | 110_63_63280000_50110 | A | 29,566 | 29,566 |
| 4 | DANIEL, JONATHAN D. | COMMERCIAL GRAPHIC ARTIST | 110 63 63280000 50110 | A | 28,986 | 28,986 |
| 5 | HARRISON, CARLOS D. | NETWORK ANALYST/GRAPHIC | 110 63 63280000 50110 | A | 28,986 | 28,986 |
| 6 | CONTINGENCY | SALARY RESERVE | 110_63_63280000_50114 | O | 60,102 | 60,102 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | SALARIES | 215,408 |
| | | | | | STAFF BENEFITS | 66,780 |
| | | | | | TRAVEL | 10,000 |
| | Recovery through Internal Billing | 110 63 63290000 52000 | | | SERVICES | (125,000) |
| | | | | | SERVICES | 250,000 |
| | | | | | SUPPLIES | 100,000 |
| | | | | | EQUIPMENT | 10,000 |
| | | | | | TOTAL | 527,188 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : STORES AND RECEIVING** | | | | | | |
| **ACCOUNT NUMBER : 110_63_63300000** | | | | | | |
| 1 | SPEER,JEANETTE D. | WAREHOUSE MANAGER | 110 63 63300000 50110 | A | 29,566 | 29,566 |
| 2 | JONES, EDWARD L. | SHIPPING AND RECEIVING CLERK | 110_63_63300000_50110 | A | 28,158 | 28,158 |
| 3 | WHALEY, LORA G. | INVENTORY CONTROL TECHNICIAN | 110_63_63300000_50110 | A | 22,063 | 22,063 |
| 4 | LASSITER, HELEN M. | SHIPPING AND RECEIVING CLERK | 110 63 63300000 50110 | A | 19,935 | 19,935 |
| 5 | WHITE, KIERSTEN | SHIPPING AND RECEIVING CLERK | 110 63 63300000 50110 | A | 18,686 | 18,686 |
| 6 | CONTINGENCY | SALARY RESERVE | 110_63_63300000_50114 | A | 3,469 | 3,469 |
| | | | | | SALARIES | 121,877 |
| | | | | | STAFF BENEFITS | 37,780 |
| | | | | | TRAVEL | 6,000 |
| | | | | | SERVICES | 11,000 |
| | | | | | SUPPLIES | 5,000 |
| | | | | | 1890 SUPPORT | (12,620) |
| | | | | | TOTAL | 169,037 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : MOTOR POOL** | | | | | | |
| **ACCOUNT NUMBER : 110_63_63310000** | | | | | | |
| 1 | PRIM, WAYNE E. | SKILLED TRADES SUPERVISOR | 110 63 63310000 50110 | A | 31,957 | 31,957 |
| 2 | IMANI, AMIR | SKILLED TRADESMAN | 110_63_63310000_50110 | A | 30,436 | 30,436 |
| 3 | DOUGLAS, JR., CLEASTER | SKILLED TRADESMAN/MECHANIC | 110_63_63310000_50110 | A | 30,436 | 30,436 |
| 4 | CONTINGENCY | SALARY RESERVE | 110 63 63310000 50114 | O | 9,090 | 9,090 |

| | | |
|---|---|---|
| SALARIES | | 101,918 |
| STAFF BENEFITS | | 31,590 |
| Recovery through internal charges | 110_63_63320000_51000 | (94,000) |
| TRAVEL | | 3,000 |
| SERVICES | | 75,000 |
| SUPPLIES | | 130,000 |
| EQUIPMENT | | 30,000 |
| TOTAL | | 277,508 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : MAIL CENTER** | | | | | | |
| **ACCOUNT NUMBER : 110_63_63330000** | | | | | | |
| 1 | DOCKETT, DEBORAH A. | CAMPUS POST MASTER | 110 63 63330000 50110 | A | 23,148 | 23,148 |
| 2 | GRIFFIN, BRYANT K. | MAIL SERVICES COORDINATOR | 110_63_63330000_50110 | A | 21,519 | 21,519 |
| 3 | CONTINGENCY | SALARY RESERVE | 110_63_63330000_50114 | O | 25,275 | 25,275 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | SALARIES | 69,942 |
| | | | | | STAFF BENEFITS | 21,680 |
| | | | | | TRAVEL | 5,000 |
| | Recovery through internal charges | 110_63_63340000_52000 | | | SERVICES | (160,000) |
| | | | | | SERVICES | 100,000 |
| | | | | | SUPPLIES | 10,000 |
| | | | | | EQUIPMENT | 10,000 |
| | | | | | TOTAL | 56,622 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE** | | | | | | |
| **ACCOUNT NUMBER : 110_63_6338001O** | | | | | | |
| | | SALARY AND FRINGE BENEFITS | 110 63 63380010 50110 | A | 563,390 | 563,390 |

| | |
|---|---|
| SALARIES | 563,390 |
| FRINGES | 174,650 |
| SERVICES | 0 |
| TOTAL | 738,040 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT | | | | | | |
| ACCOUNT NUMBER : 110_66_66390000 | | | | | | |
| | | | | | SERVICES | 187,575 |
| | | | | | TOTAL | 187,575 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE** | | | | | | |
| **ACCOUNT NUMBER : 110_66_66430000** | | | | | | |
| | | CAREER SERVICE | 110 66 66430000 50110 | A | 131,991 | 131,991 |
| | | BAD DEBT ALLOWANCE | | | | |
| | | TECHNOLOGY FEE | | | | |
| | | FINANCE RESERVE | | | | |
| | | | | | SALARIES | 131,991 |
| | | | | | FRINGES | 40,920 |
| | | | | | SERVICES | 345,708 |
| | | | | | TOTAL | 518,619 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : FACILITIES MANAGEMENT** | | | | | | |
| **ACCOUNT NUMBER : 110_71_71010000** | | | | | | |
| 1 | WALL, ROBERT JR. | DIRECTOR OF PHYSICAL PLANT | 110 71 71010000 50117 | A | 108,471 | 108,471 |
| 2 | ROSS, KEITH E. | PROJECT PROGRAM SPECIALIST/ASST DIR | 110_71_71010000_50117 | A | 70,166 | 70,166 |
| 3 | LACKEY, ERIC W. | PROJECT SPECIALIST/HVAC | 110_71_71010000_50117 | A | 59,370 | 59,370 |
| 4 | VANCE, SAMUEL | CAMPUS MAINTENANCE SUPERVISOR | 110 71 71010000 50110 | A | 43,302 | 43,302 |
| 5 | SIPES, SHERI | FISCAL SUPPORT MANAGER | 110 71 71010000 50110 | A | 43,217 | 43,217 |
| 6 | HALLIBURTON, WILLIAM W. | SKILLED TRADE SUPERVISOR | 110_71_71010000_50110 | A | 36,036 | 36,036 |
| 7 | DUNN, OTIS | SKILLED TRADESMAN | 110_71_71010000_50110 | A | 34,080 | 34,080 |
| 8 | HARRIS, KATHY L. | FISCAL SUPPORT ANALYST | 110 71 71010000 50110 | A | 32,915 | 32,915 |
| 9 | CRATER, EMANUEL H. | SKILLED TRADESMAN | 110 71 71010000 50110 | A | 31,958 | 31,958 |
| 10 | FINNEY, EDWARD | SKILLED TRADES SUPERVISOR | 110_71_71010000_50110 | A | 31,957 | 31,957 |
| 11 | WASHINGTON, III, ANDREW | SKILLED TRADESMAN | 110_71_71010000_50110 | A | 31,045 | 31,045 |
| 12 | HOPKINS, CARL E. | SKILLED TRADESMAN | 110 71 71010000 50110 | A | 31,045 | 31,045 |
| 13 | SUGGS, DAVID C. | SKILLED TRADESMAN | 110 71 71010000 50110 | A | 31,045 | 31,045 |
| 14 | ADAMS, DAVID L. | SKILLED TRADESMAN | 110_71_71010000_50110 | A | 31,045 | 31,045 |
| 15 | LOWE, MICHAEL D. | SKILLED TRADESMAN | 110_71_71010000_50110 | A | 31,045 | 31,045 |
| 16 | PROCTOR, MARK C. | SKILLED TRADESMAN | 110 71 71010000 50110 | A | 31,045 | 31,045 |
| 17 | HARRIS, ANTHONY L. | SKILLED TRADESMAN | 110 71 71010000 50110 | A | 31,045 | 31,045 |
| 18 | MOYE, JERRY Y. | SKILLED TRADESMAN | 110_71_71010000_50110 | A | 29,839 | 29,839 |
| 19 | CREGGETT, ETHEL | ADMINISTRATIVE SPECIALIST III | 110_71_71010000_50110 | A | 29,632 | 29,632 |
| 20 | BULLARD, DEMETRIC | SKILLED TRADESMAN | 110 71 71010000 50110 | A | 29,544 | 29,544 |
| 21 | FERGUSON, ANNIE | ADMINISTRATIVE SPECIALIST III | 110 71 71010000 50110 | A | 28,095 | 28,095 |
| 22 | GARDNER, SAMUEL L. | MAINTENANCE SPECIALIST | 110_71_71010000_50110 | A | 26,817 | 26,817 |
| 23 | PARKS, TINA L. | ADMINISTRATIVE SPECIALIST III | 110_71_71010000_50110 | A | 25,520 | 25,520 |
| 24 | JONES, SHIRLEY J. | INSTITUTIONAL SERVICES ASSISTANT | 110 71 71010000 50110 | A | 25,117 | 25,117 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : FACILITIES MANAGEMENT** | | | | | | |
| **ACCOUNT NUMBER : 110_71_71010000** | | | | | | |
| 25 | GEORGE, ERMA J. | COORDINATOR OF HOUSEKEEPING | 110 71 71010000 50110 | A | 25,039 | 25,039 |
| 26 | GABLE, VICTORY T. | INSTITUTIONAL SERVICES ASSISTANT | 110_71_71010000_50110 | A | 22,063 | 22,063 |
| 27 | HAMPTON, FOSTER R. | MAINTENANCE ASSISTANT | 110_71_71010000_50110 | A | 22,063 | 22,063 |
| 28 | HARRIS, CURTIS L. | MAINTENANCE ASSISTANT | 110 71 71010000 50110 | A | 22,063 | 22,063 |
| 29 | VAUGHN, JAMES R. | INSTITUTIONAL SERVICES ASSISTANT | 110 71 71010000 50110 | A | 22,063 | 22,063 |
| 30 | EVANS, JAMES E. | MAINTENANCE ASSISTANT | 110_71_71010000_50110 | A | 21,840 | 21,840 |
| 31 | MONTGOMERY, JAMES R. | MAINTENANCE ASSISTANT | 110_71_71010000_50110 | A | 21,630 | 21,630 |
| 32 | KING, SR., EUGENE | MAINTENANCE ASSISTANT | 110 71 71010000 50110 | A | 21,630 | 21,630 |
| 33 | BELL-BATTLE, JOSHUA J. | MAINTENANCE ASSISTANT | 110 71 71010000 50110 | A | 21,630 | 21,630 |
| 34 | BROWN, VERNON | MAINTENANCE ASSISTANT | 110_71_71010000_50110 | A | 20,788 | 20,788 |
| 35 | KENNEDY, SHAWN | MAINTENANCE ASSISTANT | 110_71_71010000_50110 | A | 20,788 | 20,788 |
| 36 | MARTIN, MALVIN | MAINTENANCE ASSISTANT | 110 71 71010000 50110 | A | 20,788 | 20,788 |
| 37 | PAYNE, IDA M. | INSTITUTIONAL SERVICES ASSISTANT | 110 71 71010000 50110 | A | 19,476 | 19,476 |
| 38 | WHITFIELD, TRICIA A. | INSTITUTIONAL SERVICES ASSISTANT | 110_71_71010000_50110 | A | 19,381 | 19,381 |
| 39 | COLEMAN, BELINDA F. | INSTITUTIONAL SERVICES ASSISTANT | 110_71_71010000_50110 | A | 18,006 | 18,006 |
| 40 | GABLE, PATRICIA A. | INSTITUTIONAL SERVICES ASSISTANT | 110 71 71010000 50110 | A | 17,287 | 17,287 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : FACILITIES MANAGEMENT** | | | | | | |
| **ACCOUNT NUMBER : 110_71_71010000** | | | | | | |
| 41 | JOSHUA, RHONDA F. | INSTITUTIONAL SERVICES SUPERVISOR | 110 71 71010000 50110 | A | 18,643 | 18,643 |
| 42 | FLOWERS, MARQUEZ T. | INSTITUTIONAL SERVICES ASSISTANT | 110_71_71010000_50110 | A | 16,948 | 16,948 |
| 43 | PERKINS, CHERYL D. | INSTITUTIONAL SERVICES ASSISTANT | 110_71_71010000_50110 | A | 16,948 | 16,948 |
| 44 | MCCOY, LATRICIA M. | INSTITUTIONAL SERVICES ASSISTANT | 110 71 71010000 50110 | A | 16,948 | 16,948 |
| 45 | LAMPKIN, RICKY R. | INSTITUTIONAL SERVICES ASSISTANT | 110 71 71010000 50110 | A | 16,948 | 16,948 |
| 46 | GRAY, ALVIN L. | INSTITUTIONAL SERVICES ASSISTANT | 110_71_71010000_50110 | A | 16,640 | 16,640 |
| 47 | LANCASTER, JOHNATHAN L. | INSTITUTIONAL SERVICES ASSISTANT | 110_71_71010000_50110 | A | 16,640 | 16,640 |
| 48 | SCAIFE, JR., SOLOMON A. | INSTITUTIONAL SERVICES ASSISTANT | 110 71 71010000 50110 | A | 16,640 | 16,640 |
| 49 | GRANT, EDNA F. | INSTITUTIONAL SERVICES ASSISTANT | 110 71 71010000 50110 | A | 16,640 | 16,640 |
| 50 | ALLEN, DARYL | INSTITUTIONAL SERVICES ASSISTANT | 110_71_71010000_50110 | A | 16,614 | 16,614 |
| 51 | CONTINGENCY | OVERTIME | 110_71_71010000_50150 | A | 50,000 | 50,000 |
| 52 | CONTINGENCY | SALARY RESERVE | 110 71 71010000 50114 | A | 514,937 | 514,937 |

| | |
|---|---|
| SALARIES | 1,974,427 |
| STAFF BENEFITS | 612,070 |
| SUPPLIES | 200,000 |
| SERVICES | 430,000 |
| CAPITAL EX | 280,000 |
| 1890 SUPPORT | (160,340) |
| TRAVEL | 21,000 |
| TOTAL | 3,357,157 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : FACILITY PLANNING** | | | | | | |
| **ACCOUNT NUMBER : 110_78_71030000** | | | | | | |
| - | | | | | | |
| 1 | POSITION | DIRECTOR OF FACILITIES PLANNING | 110 78 71030000 50110 | A | 0 | 0 |
| 2 | POSITION | ADMINISTRATIVE ASST I | 110_78_71030000_50110 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| SUPPLIES | 0 |
| SERVICES | 0 |
| TRAVEL | 0 |
| TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : BUILDING MAINTENANCE | | | | | | |
| ACCOUNT NUMBER : 110_72_72010000 | | | | | | |
| | | | | | 1890 SUPPORT | (20,220) |
| | | | | | SERVICES | 350,000 |
| | | | | | TOTAL | 329,780 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : CHANCELLOR'S RESIDENCE** | | | | | | |
| **ACCOUNT NUMBER : 110_72_72100000** | | | | | | |
| - | | | | | | |
| 1 | BLACKWELL, SANDRA | INSTITUTIONAL SERVICE ASSISTANT | 110 72 72100000 50110 | A | (0) | (0) |
| 2 | CONTINGENCY | | 110_72_72100000_50110 | A | 19,972 | 19,972 |

| | |
|---|---|
| SALARIES | 19,972 |
| STAFF BENEFITS | 6,190 |
| SUPPLIES | 2,000 |
| SERVICES | 35,590 |
| TRAVEL | 0 |
| TOTAL | 63,752 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : INSURANCE | | | | | | |
| ACCOUNT NUMBER : 110_71_71080000 | | | | | | |
| | | | | | 1890 SUPPORT | (40,500) |
| | | | | | SERVICES | 410,000 |
| | | | | | TOTAL | 369,500 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : PURCHASED UTILITIES | | | | | | |
| ACCOUNT NUMBER : 110_75_75010000 | | | | | | |
| | | | | | 1890 SUPPORT | (122,400) |
| | | | | | SUPPLIES | 2,500,000 |
| | | | | | TOTAL | 2,377,600 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : ACADEMIC SCHOLARSHIPS | | | | | | |
| ACCOUNT NUMBER : 110_85_81010000 | | | | | | |
| | | | | | | |
| | | | | | SCHOLARSHIPS | 2,429,747 |
| | | | | | TOTAL | 2,429,747 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|

**ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS**
**ACCOUNT NUMBER : 110_85_81130000**

| | |
|---|---|
| SCHOLARSHIPS | 112,432 |
| TOTAL | 112,432 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : BAND SCHOLARSHIPS | | | | | | |
| ACCOUNT NUMBER : 110_85_81020000 | | | | | | |
| | | | | | | |
| | | | | | SCHOLARSHIPS | 1,129,833 |
| | | | | | TOTAL | 1,129,833 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : CHOIR SCHOLARSHIPS | | | | | | |
| ACCOUNT NUMBER : 110_85_81030000 | | | | | | |
| | | | | | | |
| | | | | | SCHOLARSHIPS | 373,428 |
| | | | | | TOTAL | 373,428 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : STUDENT GOVERNMENT SCHOLARSHIPS | | | | | | |
| ACCOUNT NUMBER : 110_85_81060000 | | | | | | |
| | | | | | | |
| | | | | | SCHOLARSHIPS | 70,000 |
| | | | | | TOTAL | 70,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : ART SCHOLARSHIPS | | | | | | |
| ACCOUNT NUMBER : 110_85_81070000 | | | | | | |
| | | | | | SCHOLARSHIPS | 19,438 |
| | | | | | TOTAL | 19,438 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS | | | | | | |
| ACCOUNT NUMBER : 110_85_81080000 | | | | | | |
| | | | | | SCHOLARSHIPS | 19,438 |
| | | | | | TOTAL | 19,438 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|

**ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS**
**ACCOUNT NUMBER : 110_85_81110000**

| | |
|---|---|
| SCHOLARSHIPS | 0 |
| TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS | | | | | | |
| ACCOUNT NUMBER : 110_85_81120000 | | | | | | |
| | | | | | | |
| | | | | | SCHOLARSHIPS | 19,438 |
| | | | | | TOTAL | 19,438 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS | | | | | | |
| ACCOUNT NUMBER : 110_85_81160000 | | | | | | |
| | | | | | | |
| | | | | | SCHOLARSHIPS | 61,838 |
| | | | | | TOTAL | 61,838 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : GOLDEN AMBRASSADORS SCHOLARSHIPS/STIPEND | | | | | | |
| ACCOUNT NUMBER : 110_85_81180000 | | | | | | |

| | |
|---|---|
| SCHOLARSHIPS | 5,000 |
| TOTAL | 5,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : GENERAL SCHOLARSHIPS | | | | | | |
| ACCOUNT NUMBER : 110_85_81990000 | | | | | | |
| | | | | | SCHOLARSHIPS | 337,296 |
| | | | | | TOTAL | 337,296 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS | | | | | | |
| ACCOUNT NUMBER : 110_85_81200000 | | | | | | |
| | | | | | SCHOLARSHIPS | 105,114 |
| | | | | | TOTAL | 105,114 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : TUITION WAIVERS | | | | | | |
| ACCOUNT NUMBER : 110_85_82010000 | | | | | | |
| | | | | | | |
| | | | | | SCHOLARSHIPS | 55,114 |
| | | | | | TOTAL | 55,114 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : SHELBY COUNTY WAIVERS - OUT-OF-STATE | | | | | | |
| ACCOUNT NUMBER : 110_85_82020100 | | | | | | |
| | | | | | | |
| | | | | | SCHOLARSHIPS | 551,138 |
| | | | | | TOTAL | 551,138 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE | | | | | | |
| ACCOUNT NUMBER : 110_85_81150000 | | | | | | |
| | | | | | SCHOLARSHIPS | 217,260 |
| | | | | | TOTAL | 217,260 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : BAD DEBT RESERVE | | | | | | |
| ACCOUNT NUMBER : 110_00_00000000 | | | | | | |
| | | | | | RESERVE | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : SALARY EQUITY RESERVE | | | | | | |
| ACCOUNT NUMBER : 110_00_00000000 | | | | | | |
| | | | | | | |
| | | | | | RESERVE | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : CAREER SERVICE AWARDS | | | | | | |
| ACCOUNT NUMBER : 110_00_00000000 | | | | | | |
| | | | | | RESERVE | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE | | | | | | |
| ACCOUNT NUMBER : 110_00_00000000 | | | | | | |
| | | | | | RESERVE | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|

**ACCOUNT NAME : EARLY RETIREMENT RESERVE**
**ACCOUNT NUMBER : 110_00_00000000**

| | |
|---|---|
| RESERVE | 0 |
| TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : EMERGENCY RESERVE | | | | | | |
| ACCOUNT NUMBER : 110_00_00000000 | | | | | | |
| | | | | | RESERVE | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|

**ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE**
**ACCOUNT NUMBER : 110_00_00000000**

| | |
|---|---|
| RESERVE | 0 |
| TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER | | | | | | |
| ACCOUNT NUMBER : 110_00_00000000 | | | | | | |
| | | | | | RESERVE | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|

ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION
ACCOUNT NUMBER : 110_00_00000000

| | |
|---|---|
| RESERVE | 0 |
| TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|

**ACCOUNT NAME : TECHNOLOGY FEE RESERVE**
**ACCOUNT NUMBER : 110_00_00000000**

| | |
|---|---|
| RESERVE | 0 |
| TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : FUND BALANCE RESERVE | | | | | | |
| ACCOUNT NUMBER : 110_00_00000000 | | | | | | |
| | | | | | RESERVE | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|

ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS
ACCOUNT NUMBER : 110_00_00000000

| | |
|---|---|
| RESERVE | 0 |
| TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS | | | | | | |
| ACCOUNT NUMBER : 110_00_00000000 | | | | | | |
| | | | | | RESERVE | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : DEBT SERVICE - E&G | | | | | | |
| ACCOUNT NUMBER : 110_00_00000000 | | | | | | |
| | | | | | | |
| | | | | | TRANSFERS | 401,015 |
| | | | | | TOTAL | 401,015 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION | | | | | | |
| ACCOUNT NUMBER : 110_00_00000000 | | | | | | |
| | | | | Athletics | TRANSFERS | 1,138,234 |
| | | | | Student Union | TRANSFERS | 184,212 |
| | | | | | TOTAL | 1,322,446 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE** | | | | | | |
| **ACCOUNT NUMBER : 111_22_11010524** | | | | | | |
| 1 | BRADFORD, ELNORA L. | ASSOCIATE FOR ADMINISTRATION | 111 22 11010524 50117 | A | 45,332 | 45,332 |
| | | | 111_32_11010540_50117 | A | 2,180 | |
| | | | 221 FUND | A | 13,566 | |
| | | | | | 61,079 | |
| 2 | MAEWEATHER, BARBARA A. | EXT ASSIST SPECIALIST-BUDGET MGMT | 111 22 11010524 50117 | A | 27,968 | 27,968 |
| | | | 110 46 46010000 50117 | A | 4,247 | |
| | | | 221 FUND | A | 22,860 | |
| | | | | | 55,075 | |
| 3 | GAO-BALCH, YING HUA | INSTRUCTOR/RESEARCH ASSOCIATE | 111_22_11010524_50117 | A | 36,885 | 36,885 |
| | | | 110_11_11060000_50111 | A | 13,115 | |
| | | | | | 50,000 | |
| 4 | REYNOLDS, RONALD E. | EXTENSION/ASST SPECIALIST-TECHINICAL | 111 22 11010524 50117 | A | 24,707 | 24,707 |
| | | | 111 32 11010540 50117 | A | 24,708 | |
| | | | | | 49,415 | |
| 5 | ALLEN, BRENDA L. | EXTENSION ASST SPECIALIST/HR | 111_22_11010524_50117 | A | 15,862 | 15,862 |
| | | | 111_32_11010540_50117 | A | 3,433 | |
| | | | 110_46_46010000_50117 | A | 3,597 | |
| | | | 221 FUND | A | 25,000 | |
| | | | | | 47,892 | |
| 6 | ADAM, ZELALEM | RESEARCH ASSOCIATE | 111 22 11010524 50117 | A | 29,341 | 29,341 |
| | | | 220 FUND | A | 15,799 | |
| | | | | | 45,140 | |
| 7 | FUKUI, UMAUTHI OMA | PROJECT/PROGRAM SPECIALIST | 111_22_11010524_50117 | A | 1,404 | 1,404 |
| | | INTERNATIONAL PROGRAMS OFFICER | 110 11 11010000 50117 | A | 8,893 | |
| | | | 110 11 17050000 50117 | A | 10,683 | |
| | | | 110 46 46010000 50117 | A | 20,172 | |
| | | | | | 41,150 | |
| 8 | LEE, BENNICA RICHARDSON | EXT ASSIST SPECIALIST-ACCOUNTANT | 111_22_11010524_50117 | A | 20,724 | 20,724 |
| | | | 110_46_46010000_50117 | A | 3,251 | |
| | | | 221 FUND | A | 16,661 | |
| | | | | | 40,636 | |
| 9 | WRIGHT, KACY R. | RESEARCH ASSOCIATE (FOOD SAFETY) | 111 22 11010524 50117 | A | 14,906 | 14,906 |
| | | | 111 22 11010539 50110 | A | 19,616 | |
| | | | 110 11 11010000 50111 | A | 5,494 | |
| | | | | | 40,017 | |
| 10 | DAVIS, JOSEPH G., JR. | RESEARCH TECHNOLOGIST I | 111_22_11010524_50110 | A | 28,394 | 28,394 |
| | | | 221 FUND | A | 9,340 | |
| | | | | | 37,734 | |
| 11 | COLUMBUS, WILLIE J. | RESEARCH ASSISTANT | 111 22 11010524 50117 | A | 31,927 | 31,927 |
| | | | 220 FUND | A | 4,953 | |
| | | | | | 36,880 | |
| 12 | MAYHUGH, JAMES, B. | EXTENSION SPECIALIST II-GRAPHIC ARTIST | 111_22_11010524_50117 | A | 7,232 | 7,232 |
| | | | 221 FUND | A | 14,463 | |
| | | | 220 FUND | A | 14,463 | |
| | | | | | 36,157 | |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE** | | | | | | |
| **ACCOUNT NUMBER : 111_22_11010524** | | | | | | |
| 13 | BOHANNON, VERA Y. | ADMINISTRATIVE SPECIALIST III | 111 22 11010524 50110 | A | 4,508 | 4,508 |
| | | | 220 FUND | A | 13,987 | |
| | | | 221 FUND | A | 12,258 | |
| | | | | | 30,753 | |
| 14 | BRYANT, TARA | EXTENSION ASSISTANT SPECIALIST | 111 22 11010524 50117 | A | 10,551 | 10,551 |
| | | | 220 FUND | A | 5,010 | |
| | | | 221 FUND | A | 14,439 | |
| | | | | | 30,000 | |
| 15 | NABI, SHAILA A. | RESEARCH ASSISTANT/PLANT SCIENCE | 111_22_11010524_50117 | A | 10,149 | 10,149 |
| | | | 220 FUND | A | 19,337 | |
| | | | | | 29,487 | |
| 16 | CONTINGENCY | SALARY RESERVE | 111 22 11010524 50114 | A | 28,452 | 28,452 |
| | | | | | SALARIES | 338,343 |
| | | | | | STAFF BENEFITS | 104,890 |
| | | | | | TRAVEL | 11,780 |
| | | | | | SERVICES | 66,238 |
| | | | | | SUPPLIES | 8,592 |
| | | | | | EQUIPMENT | 0 |
| | | | | | TOTAL | 529,843 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG** | | | | | | |
| **ACCOUNT NUMBER : 111_22_11010539** | | | | | | |
| 1 | BUCKNER, EDMUND R. | INTERIM DEAN/DIRECTOR | 111 22 11010539 50112 | A | 5,852 | 5,852 |
| | | | 110_46_46040000_50112 | A | 25,003 | |
| | | | 110_11_17050000_50112 | A | 4,004 | |
| | | | 220 FUND | A | 37,576 | |
| | | | 221 FUND | A | 37,565 | |
| | | | | | 110,000 | |
| 2 | NJUE, OBADIAH M. | DEPARTMENT CHAIRPERSON/PROFESSOR | 111 22 11010539 50117 | A | 11,050 | 11,050 |
| | | | 110 45 11010005 50117 | A | 5,100 | |
| | | | 110_11_11010000_50111 | A | 23,800 | |
| | | | 220 FUND | A | 39,101 | |
| | | | 221 FUND | A | 5,950 | |
| | | | | | 85,000 | |
| 3 | HANDCOCK, JULIUS | RESIDENT DIRECTOR/AG OUTREACH TECH | 111 22 11010539 50117 | A | 28,710 | 28,710 |
| | | | 110 45 11010005 50117 | A | 10,249 | |
| | | | 221 FUND | A | 18,500 | |
| | | | 260 FUND | A | 6,654 | |
| | | | 119_45_45050000_50117 | A | 9,091 | |
| | | | | | 73,204 | |
| 4 | FITZ, ROBERT A. | ASSISTANT PROFESSOR | 111 22 11010539 50117 | A | 33,263 | 33,263 |
| | | | 110 11 11010000 50111 | A | 33,263 | |
| | | | | | 66,526 | |
| 5 | HUANG, BIHU | ASSOCIATE PROFESSOR/AGRI REG SCI | 111_22_11010539_50117 | A | 7,409 | 7,409 |
| | | GRAD PROG COORDINATOR | 110_11_11010000_50111 | A | 9,140 | |
| | | | 220 FUND | | 44,382 | |
| | | | | | 60,931 | |
| 6 | FARMER, ALICIA ROBINSON | INSTRUCTOR | 111 22 11010539 50117 | A | 4,895 | 4,895 |
| | | | 110 11 11010000 50111 | A | 47,238 | |
| | | | | | 52,133 | |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG** | | | | | | |
| **ACCOUNT NUMBER : 111_22_11010539** | | | | | | |
| 7 | WILEY, VINCE J. | PROJECT/PROGRAM DIRECTOR | 111 22 11010539 50117 | A | 17,246 | 17,246 |
| | | | 220 FUND | A | 19,713 | |
| | | | 221 FUND | A | 10,854 | |
| | | | | | 47,814 | |
| 8 | FRANCIS, SHAUN A. | EXTENSION SPECIALIST II | 111 22 11010539 50117 | A | 7,821 | 7,821 |
| | | | 111 33 11010541 50117 | A | 19,077 | |
| | | | 110 45 11010005 50117 | A | 4,399 | |
| | | | 221 FUND | A | 12,690 | |
| | | | | | 43,987 | |
| 9 | WRIGHT, KACY R. | RESEARCH ASSOCIATE (FOOD SAFETY) | 111_22_11010539_50117 | A | 19,617 | 19,617 |
| | | | 111_22_11010524_50117 | A | 14,906 | |
| | | | 110 11 11010000 50111 | A | 5,494 | |
| | | | | | 40,017 | |
| 10 | TAYLOR, MARGARET L. | EXTENSION ASSISTANT SPECIALIST-AG | 111 22 11010539 50117 | A | 14,736 | 14,736 |
| | | | 220 FUND | A | 5,958 | |
| | | | 221 FUND | A | 2,108 | |
| | | | 110_11_11010000_50117 | A | 12,682 | |
| | | | | | 35,484 | |
| 11 | HAMPTON, BURRELL L. | RESEARCH ASSISTANT | 111 22 11010539 50117 | A | 8,492 | 8,492 |
| | | | 220 FUND | A | 18,901 | |
| | | | | | 27,394 | |
| 12 | ALEXANDER, SR., BILLY R. | RESEARCH ASSISTANT | 111_22_11010539_50117 | A | 7,389 | 7,389 |
| | | | 220 FUND | A | 17,660 | |
| | | | 221 FUND | A | 1,211 | |
| | | | | | 26,260 | |
| 13 | GRAY, TONYA M. DAVENPORT | ADMINISTRATIVE SPECIALIST II | 111 22 11010539 50110 | A | 24,639 | 24,639 |
| | | | 110 11 11010000 50110 | A | 843 | |
| | | | | | 25,482 | |
| 14 | TYLER, TAMIEKA R. | ADMINISTRATIVE SPECIALIST III | 111_22_11010539_50110 | A | 6,317 | 6,317 |
| | | | 220 FUND | A | 18,951 | |
| | | | | | 25,268 | |
| 15 | CONTINGENCY | SALARY RESERVE | 111 22 11010539 50114 | A | 2,523 | 2,523 |

| | |
|---|---|
| SALARIES | 199,960 |
| STAFF BENEFITS | 61,990 |
| TRAVEL | 6,993 |
| SERVICES | 11,550 |
| SUPPLIES | 12,408 |
| TOTAL | 292,901 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11010586** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVES | 111 23 11010586 50117 | A | 11,506 | 11,506 |

| | |
|---|---|
| SALARIES | 11,506 |
| STAFF BENEFITS | 3,570 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 4,997 |
| USE TAX | 0 |
| SCHOLARSHIP | 0 |
| EQUIPMENT | 0 |
| TOTAL | 20,073 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11010587** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 111 23 11010587 50114 | A | 24,870 | 24,870 |
| | | | | | SALARIES | 24,870 |
| | | | | | STAFF BENEFITS | 7,710 |
| | | | | | TRAVEL | 0 |
| | | | | | SERVICES | 0 |
| | | | | | SUPPLIES | 4,354 |
| | | | | | USE TAX | 0 |
| | | | | | SCHOLARSHIP | 0 |
| | | | | | EQUIPMENT | 0 |
| | | | | | TOTAL | 36,934 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11010588** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 111 23 11010588 50117 | A | 6,640 | 6,640 |

| | |
|---|---|
| SALARIES | 6,640 |
| STAFF BENEFITS | 2,060 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 2,000 |
| USE TAX | 0 |
| SCHOLARSHIP | 0 |
| EQUIPMENT | 0 |
| TOTAL | 10,700 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110293** | | | | | | |
| 1 | LOCHMANN, REBECCA T. | INTERIM DEPT CHAIR/CENTER DIR/PROF | 111 23 11110293 50112 | A | 18,322 | 18,322 |
| | | | 110_11_11110000_50111 | A | 20,691 | |
| | | | 221 FUND | A | 26,635 | |
| | | | 220 FUND | A | 44,003 | |
| | | | | | 109,651 | |
| 2 | LOCHMANN, STEVE E. | PROFESSOR | 111 23 11110293 50117 | A | 30,800 | 30,800 |
| | | | 110 11 11110000 50111 | A | 13,200 | |
| | | | 110 46 46500000 50112 | A | 44,000 | |
| | | | | | 88,000 | |
| 3 | STONE, NATHAN M. | EXTENSION SPECIALIST IV | 111_23_11110293_50117 | A | 5,003 | 5,003 |
| | | | 111_32_11110303_50117 | A | 11,976 | |
| | | | 220 FUND | A | 16,087 | |
| | | | 221 FUND | A | 51,157 | |
| | | | | | 84,223 | |
| 4 | ROY, LUKE A. | EXTENSION SPECIALIST II | 111 23 11110293 50117 | A | 7,065 | 7,065 |
| | | | 111_32_11110303_50117 | A | 63,583 | |
| | | | | | 70,648 | |
| 5 | HAUKENES, ALF | ASSOCIATE PROFESSOR | 111 23 11110293 50117 | A | 53,238 | 53,238 |
| | | | 220 FUND | A | 15,974 | |
| | | | | | 69,212 | |
| 6 | FRAZER, FRED A. | RESEARCH ASSOCIATE | 111_23_11110293_50117 | A | 29,949 | 29,949 |
| | | | 111_32_11110303_50117 | A | 29,950 | |
| | | | | | 59,899 | |
| 7 | FONSECA, HERBERT E. O. | RESEARCH ASSOCIATE-POND | 111 23 11110293 50117 | A | 28,019 | 28,019 |
| | | | 220 FUND | A | 28,851 | |
| | | | | | 56,870 | |
| 8 | JONES, SCOTT HENRY | INSTRUCTOR EXTENSION SPECIALIST | 111 23 11110293 50117 | A | 9,105 | 9,105 |
| | | | 111_32_11110303_50117 | A | 16,369 | |
| | | | 110_11_11110000_50111 | A | 22,212 | |
| | | | 221 FUND | A | 5,100 | |
| | | | | | 52,785 | |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110293** | | | | | | |
| 9 | (SMITH) MCCOY, KAYLA J. | RESEARCH ASSOCIATE | 111 23 11110293 50117 | A | 3,351 | 3,351 |
| | | | 220 FUND | A | 35,568 | |
| | | | | | 38,919 | |
| 10 | THURMAN, DELILA D. | RESEARCH ASSOCIATE | 111_23_11110293_50117 | A | 37,885 | 37,885 |
| 11 | HOWE, JOHN | SKILLED TRADESMAN | 111 23 11110293 50110 | A | 30,435 | 30,435 |
| 12 | THOMPSON, MICHELE | TEMPORARY RESEARCH ASSOCIATE | 111 23 11110293 50117 | A | 23,148 | 23,148 |
| 13 | SIMON, MARSHA R. | ADMINISTRATIVE SPECIALIST II | 111_23_11110293_50110 | A | 2,881 | 2,881 |
| | | | 111_32_11110303_50110 | A | 1,986 | |
| | | | 110_11_11110000_50110 | A | 3,252 | |
| | | | 221 FUND | A | 5,151 | |
| | | | 220 FUND | A | 8,556 | |
| | | | | | 21,827 | |
| 14 | BUSH, JESSE D. | EQUIPMENT TECHNICIAN | 111 23 11110293 50110 | A | 19,798 | 19,798 |
| 15 | CONTINGENCY | SALARY RESERVE | 111_23_11110293_50110 | A | 117,010 | 117,010 |

| | |
|---|---|
| SALARIES | 416,008 |
| STAFF BENEFITS | 128,960 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 1,291 |
| TOTAL | 546,259 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE** | | | | | | |
| **ACCOUNT NUMBER : 111_32_11110303** | | | | | | |
| 1 | KELLY, ANITA M. | EXTENSION FISHERIES SPECIALIST III | 111 32 11110303 50117 | A | 64,617 | 64,617 |
| | | | 221 FUND | A | 30,408 | |
| | | | | | 95,025 | |
| 2 | STONE, NATHAN | EXTENSION SPECIALIST IV | 111_32_11110303_50117 | A | 11,976 | 11,976 |
| | | | 111 23 11110293 50117 | A | 5,003 | |
| | | | 220 FUND | A | 16,087 | |
| | | | 221 FUND | A | 51,157 | |
| | | | | | 84,223 | |
| 3 | ROY, LUKE A. | EXTENSION SPECIALIST II | 111_32_11110303_50117 | A | 63,583 | 63,583 |
| | | | 111_23_11110293_50117 | A | 7,065 | |
| | | | | | 70,648 | |
| 4 | DORMAN, LARRY W. | EXTENSION SPECIALIST III | 111 32 11110303 50117 | A | 70,626 | 70,626 |
| 5 | PARK, JEONGHWAN | ASSISTANT PROFESSOR | 111 32 11110303 50111 | A | 6,337 | 6,337 |
| | | | 110 11 11110000 50111 | A | 24,386 | |
| | | | 220 FUND | A | 32,650 | |
| | | | | | 63,373 | |
| 6 | DUKE, CHARLES BAUER | EXTENSION SPECIALIST I | 111 32 11110303 50117 | A | 63,189 | 63,189 |
| 7 | RENUKDAS, NILIMA N. | EXTENSION ASSOCIATE | 111 32 11110303 50117 | A | 13,855 | 13,855 |
| | | | 110 11 11110000 50111 | A | 3,100 | |
| | | | 220 FUND | A | 11,884 | |
| | | | 221 FUND | A | 33,154 | |
| | | | | | 61,993 | |
| 8 | FRAZER, FRED A. | RESEARCH ASSOCIATE | 111 32 11110303 50117 | A | 29,950 | 29,950 |
| | | | 111 23 11110293 50117 | A | 29,949 | |
| | | | | | 59,899 | |
| 9 | SELDEN, JR., GEORGE L. | EXTENSION SPECIALIST II | 111 32 11110303 50117 | A | 30,084 | 30,084 |
| | | | 221 FUND | A | 26,284 | |
| | | | | | 56,368 | |
| 10 | JONES, SCOTT HENRY | INSTRUCTOR EXTENSION SPECIALIST | 111_32_11110303_50117 | A | 16,369 | 16,369 |
| | | | 111 23 11110293 50117 | A | 9,105 | |
| | | | 110 11 11110000 50111 | A | 22,211 | |
| | | | 221 FUND | A | 5,100 | |
| | | | | | 52,785 | |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE** | | | | | | |
| **ACCOUNT NUMBER : 111_32_11110303** | | | | | | |
| 11 | HAWKINS-BYRD, CASSANDRA | EXTENSION ASST SPEC-MGMT | 111 32 11110303 50117 | A | 40,726 | 40,726 |
| | | | 220 FUND | A | 4,028 | |
| | | | | | 44,754 | |
| 12 | FITTS, MARTHA L. | EXTENSION ASSOCIATE | 111_32_11110303_50117 | A | 33,165 | 33,165 |
| | | | 221 FUND | A | 5,022 | |
| | | | | | 38,187 | |
| 13 | SIMON, MARSHA R. | ADMINISTRATIVE SPECIALIST II | 111 32 11110303 50110 | A | 1,986 | 1,986 |
| | | | 111 23 11110293 50110 | A | 2,881 | |
| | | | 110 11 11110000 50110 | A | 3,252 | |
| | | | 221 FUND | A | 5,151 | |
| | | | 220 FUND | A | 8,556 | |
| | | | | | 21,827 | |
| 14 | CONTINGENCY | SALARY RESERVE | 111_32_11110303_50110 | A | 29,325 | 29,325 |
| | | | | | . | |
| | | | | | SALARIES | 475,789 |
| | | | | | STAFF BENEFITS | 147,490 |
| | | | | | TRAVEL | 998 |
| | | | | | SERVICES | 1,046 |
| | | | | | SUPPLIES | 2,200 |
| | | | | | TOTAL | 627,523 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCPP** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110294** | | | | | | |
| 1 | POSITION | GRADUATE ASSISTANT | 111_23_11110294_50116 | A | 0 | 0 |
| 2 | POSITION | EXTRA HELP | 111 23 11110294 50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 11,000 |
| EQUIPMENT | 0 |
| TOTAL | 11,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAG** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110295** | | | | | | |
| 1 | POSITION | GRADUATE ASSISTANT | 111_23_11110295_50116 | A | 0 | 0 |
| 2 | POSITION | EXTRA HELP | 111 23 11110295 50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 11,000 |
| EQUIPMENT | 0 |
| TOTAL | 11,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCME** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110296** | | | | | | |
| 1 | POSITION | GRADUATE ASSISTANT | 111_23_11110296_50116 | A | 0 | 0 |
| 2 | POSITION | EXTRA HELP | 111 23 11110296 50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 11,000 |
| EQUIPMENT | 0 |
| TOTAL | 11,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCSL** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110297** | | | | | | |
| 1 | POSITION | GRADUATE ASSISTANT | 111_23_11110297_50116 | A | 0 | 0 |
| 2 | POSITION | EXTRA HELP | 111 23 11110297 50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 11,000 |
| EQUIPMENT | 0 |
| TOTAL | 11,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCMD** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110298** | | | | | | |
| 1 | POSITION | GRADUATE ASSISTANT | 111_23_11110298_50116 | A | 0 | 0 |
| 2 | POSITION | EXTRA HELP | 111_23_11110298_50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 11,000 |
| EQUIPMENT | 0 |
| TOTAL | 11,000 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCRL** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110299** | | | | | | |
| 1 | POSITION | GRADUATE ASSISTANT | 111_23_11110299_50116 | A | 0 | 0 |
| 2 | POSITION | EXTRA HELP | 111_23_11110299_50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 11,000 |
| USE TAX | 0 |
| TOTAL | 11,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCNS** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110300** | | | | | | |
| 1 | POSITION | GRADUATE ASSISTANT | 111_23_11110300_50116 | A | 0 | 0 |
| 2 | POSITION | EXTRA HELP | 111_23_11110300_50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 11,000 |
| EQUIPMENT | 0 |
| TOTAL | 11,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCCE** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110301** | | | | | | |
| 1 | POSITION | GRADUATE ASSISTANT | 111_23_11110301_50116 | A | 0 | 0 |
| 2 | POSITION | EXTRA HELP | 111_23_11110301_50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 11,000 |
| EQUIPMENT | 0 |
| TOTAL | 11,000 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCWN** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110302** | | | | | | |
| 1 | POSITION | GRADUATE ASSISTANT | 111_23_11110302_50116 | A | 0 | 0 |
| 2 | POSITION | EXTRA HELP | 111_23_11110302_50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 11,000 |
| EQUIPMENT | 0 |
| TOTAL | 11,000 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAH** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110359** | | | | | | |
| 1 | POSITION | GRADUATE ASSISTANT | 111 23 11110359 50116 | A | 0 | 0 |
| 2 | POSITION | EXTRA HELP | 111_23_11110359_50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 11,000 |
| EQUIPMENT | 0 |
| TOTAL | 11,000 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCYC** | | | | | | |
| **ACCOUNT NUMBER : 111_23_11110491** | | | | | | |
| 1 | POSITION | GRADUATE ASSISTANT | 111_23_11110491_50116 | A | 0 | 0 |
| 2 | POSITION | EXTRA HELP | 111_23_11110491_50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 11,000 |
| EQUIPMENT | 0 |
| TOTAL | 11,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE** | | | | | | |
| **ACCOUNT NUMBER : 111_32_11010540** | | | | | | |
| 1 | LEE, IRENE K. | INTERIM ASSOC. EXT. ADMINISTRATION | 111 32 11010540 50117 | A | 100,692 | 100,692 |
| 2 | GLOVER, LESLIE J. | ASSOCIATE DEAN FOR OUTREACH & TECH | 111_32_11010540_50117 | A | 89,638 | 89,638 |
| | | TRANSFER/PROFESSOR | 260 FUND | A | 7,174 | |
| | | | | | 96,812 | |
| 3 | WHEAT, JANETTE R. | ASSOCIATE PROFESSOR | 111 32 11010540 50117 | A | 26,707 | 26,707 |
| | | | 112 FUND | A | 8,293 | |
| | | | 110 11 11060000 50111 | A | 31,768 | |
| | | | | | 66,768 | |
| 4 | BRADFORD, ELNORA L. | ASSOCIATE FOR ADMINISTRATION | 111_32_11010540_50117 | A | 2,180 | 2,180 |
| | | | 111_22_11010524_50117 | A | 45,332 | |
| | | | 221 FUND | A | 13,566 | |
| | | | | | 61,079 | |
| 5 | LUCKETT, RACHEL L. | EXTENSION SPECIALIST I-NUTRITION LEADER | 111 32 11010540 50117 | A | 5,747 | 5,747 |
| | | | 221 FUND | A | 51,949 | |
| | | | | | 57,695 | |
| 6 | WINSTON, TEKI HUNT | EXT. SPEC. II/DIR OF 4-H PROGRAMS | 111_32_11010540_50117 | A | 5,067 | 5,067 |
| | | SAFHS DIRECTOR OF RECRUITMENT | 110 11 11060000 50111 | A | 10,698 | |
| | | | 221 FUND | A | 40,539 | |
| | | | | | 56,304 | |
| 7 | PONNIAH, SATHISH KUMAR | INSTRUCTOR/EXTENSION SPECIALIST I | 111_32_11010540_50117 | A | 27,720 | 27,720 |
| | | | 110_11_11010000_50111 | A | 5,040 | |
| | | | 221 FUND | A | 17,640 | |
| | | | | | 50,400 | |
| 8 | REYNOLDS, RONALD E. | EXT. ASSISTANT SPECIALIST-TECH | 111 32 11010540 50117 | A | 24,708 | 24,708 |
| | | | 111 22 11010524 50117 | A | 24,707 | |
| | | | | | 49,415 | |
| 9 | EVANS, VANESSA WOODS | EXTENSION ASSOCIATE | 111_32_11010540_50117 | A | 5,263 | 5,263 |
| | | | 221 FUND | A | 39,403 | |
| | | | 229 FUND | A | 4,294 | |
| | | | | | 48,960 | |
| 10 | CROSBY, IRIS COLE | EXTENSION ASSOC STATION MANAGER | 111 32 11010540 50117 | A | 3,103 | 3,103 |
| | | | 221 FUND | A | 45,002 | |
| | | | | | 48,105 | |
| 11 | ALLEN, BRENDA L. | EXTENSION ASSISTANT SPECIALIST | 111_32_11010540_50117 | A | 3,433 | 3,433 |
| | | | 111_22_11010524_50117 | A | 15,861 | |
| | | | 110 46 46010000 50117 | A | 3,597 | |
| | | | 221 FUND | A | 25,001 | |
| | | | | | 47,892 | |
| 12 | COFEY, JANELLE M. | EXTENSION ASSISTANT SPECIALIST | 111 32 11010540 50117 | A | 2,413 | 2,413 |
| | | | 110_46_46010000_50117 | A | 17,289 | |
| | | | 221 FUND | A | 17,201 | |
| | | | | | 36,903 | |
| 13 | CONTINGENCY | SALARY RESERVE | 111 32 11010540 50117 | A | 17,589 | 17,589 |

| | |
|---|---|
| SALARIES | 314,261 |
| STAFF BENEFITS | 97,420 |
| SERVICES | 52,323 |
| SUPPLIES | 17,672 |
| TOTAL | 481,676 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04** | | | | | | |
| **ACCOUNT NUMBER : 111_33_11010541** | | | | | | |
| 1 | ENGLISH, HENRY W. | EXTENSION SPEC. III/SMALL FARM PROJ. DIR. | 111 33 11010541 50117 | A | 37,747 | 37,747 |
| | | | 229 FUND | A | 36,268 | |
| | | | | | 74,014 | |
| 2 | FRANCIS, SHAUN A. | EXTENSION SPECIALIST II | 111_33_11010541_50117 | A | 19,077 | 19,077 |
| | | | 111 22 11010539 50117 | A | 7,821 | |
| | | | 110 45 11010005 50117 | A | 4,399 | |
| | | | 221 FUND | A | 12,691 | |
| | | | | | 43,987 | |
| 3 | BRANSCOMB, LAKESHA N. | EXTENSION ASSISTANT SPECIALIST | 111_33_11010541_50117 | A | 32,647 | 32,647 |
| 4 | COLE, ALEXIS | TEMPORARY EXTENSION PROGRAM AIDE | 111_33_11010541_50117 | A | 31,200 | 31,200 |
| 5 | COLLINS, TRAVIS | TEMPORARY EXTENSION PROGRAM AIDE | 111 33 11010541 50117 | A | 27,040 | 27,040 |
| 6 | ELLIS, LEON | RESEARCH TECHNICIAN | 111 33 11010541 50110 | A | 20,010 | 20,010 |
| | | | 221 FUND | A | 2,035 | |
| | | | | | 22,045 | |
| 7 | CONTINGENCY | SALARY RESERVE | 111_33_11010541_50114 | A | 8,381 | 8,381 |

| | |
|---|---|
| SALARIES | 176,102 |
| STAFF BENEFITS | 54,590 |
| TRAVEL | 5,865 |
| SERVICES | 5,000 |
| SUPPLIES | 17,650 |
| TOTAL | 259,207 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA** | | | | | | |
| **ACCOUNT NUMBER : 111_22_61260002** | | | | | | |
| | Vice Chancellor for Finance and Administration | | 110 61 61260000 | 5.00% | 1890 Support | 13,348 |
| | Controller's Office | | 110_62_62010000 | 16.75% | 1890 Support | 125,670 |
| | Human Resources | | 110_63_63060000 | 10.90% | 1890 Support | 18,055 |
| | Procurement Services | | 110_63_63250000 | 4.15% | 1890 Support | 5,545 |
| | Central Stores and Receiving | | 110_63_63300000 | 4.15% | 1890 Support | 6,310 |
| | Technical Services | | 110 64 64010000 | 3.65% | 1890 Support | 26,610 |
| | | | | | TOTAL | 195,538 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA** | | | | | | |
| **ACCOUNT NUMBER : 111_32_61260003** | | | | | | |
| | Vice Chancellor for Finance and Administration | | 110-612600 | 5.00% | 1890 Support | 13,348 |
| | Controller's Office | | 110-620100 | 16.75% | 1890 Support | 125,670 |
| | Personnel Services | | 110-640600 | 10.90% | 1890 Support | 18,055 |
| | Procurement Services | | 110-650100 | 4.15% | 1890 Support | 5,545 |
| | Central Stores and Receiving | | 110-651600 | 4.15% | 1890 Support | 6,310 |
| | Technical Services | | 110-640100 | 3.65% | 1890 Support | 26,610 |
| | | | | | TOTAL | 195,538 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations** | | | | | | |
| **ACCOUNT NUMBER : 111_22_11010415** | | | | | | |
| | Facilities Management | | 110-710100 | 4.50% | 1890 Support | 80,170 |
| | Building Maintenance | | 110-720100 | 3.20% | 1890 Support | 10,110 |
| | Purchased Utilities | | 110-750100 | 4.50% | 1890 Support | 61,200 |
| | Property and Liability Insurance | | 110-710800 | 22.5% of 90k | 1890 Support | 20,250 |
| | | | | | TOTAL | 171,730 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations** | | | | | | |
| **ACCOUNT NUMBER : 111_32_11010439** | | | | | | |
| | Facilities Management | | 110-710100 | 4.50% | 1890 Support | 80,170 |
| | Building Maintenance | | 110-720100 | 3.20% | 1890 Support | 10,110 |
| | Purchased Utilities | | 110-750100 | 4.50% | 1890 Support | 61,200 |
| | Property and Liability Insurance | | 110-710800 | 22.5% of 90k | 1890 Support | 20,250 |
| | | | | | TOTAL | 171,730 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ATHLETIC ADMINISTRATION** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91010000** | | | | | | |
| 1 | HARDY, LONZA | ATHLETIC DIRECTOR | 120 91 91010000 50117 | A | 109,155 | 109,155 |
| | | | 590 FUND | A | 27,750 | |
| | | | | | 136,905 | |
| 2 | WELLS-KILBERT, TANYA A. | SWA/ASSOCIATE ATHLETIC DIRECTOR | 120_91_91010000_50117 | A | 71,958 | 71,958 |
| 3 | SMITH-BROWN, STEPHANIE L. | ASSISTANT ATHLETIC DIRECTOR/BUDGETS | 120 91 91010000 50117 | A | 52,656 | 52,656 |
| 4 | EDWARDS, YASHIVA | DIRECTOR OF COMPLIANCE | 120 91 91010000 50117 | A | 52,000 | 52,000 |
| 5 | COGGINS, JAMES K. (KEN) | STRENGTH & CONDITIONING | 120_91_91010000_50117 | A | 50,000 | 50,000 |
| 6 | JOHNSON, RONNIE T. | DIRECTOR OF PUBLIC RELATIONS | 120_91_91010000_50117 | A | 47,390 | 47,390 |
| 7 | HARTSFIELD, KYLE D. | ACADEMIC COUNSELOR | 120 91 91010000 50117 | A | 33,990 | 33,990 |
| 8 | JONES, BRENDA K. | ATHLETIC TICKET SALES COORDINATOR | 120 91 91010000 50110 | A | 31,330 | 31,330 |
| 9 | SMITH, MITCHELL C. | INVENTORY CONTROLL MANAGER | 120_91_91010000_50110 | A | 26,531 | 26,531 |
| 10 | EDWARDS, NAOMI L. | ADMINISTRATIVE SPECIALIST II | 120_91_91010000_50110 | A | 22,266 | 22,266 |
| 11 | BECKLESS, STEPHANIE | INSTITUTIONAL SERVICE ASSISTANT | 120 91 91010000 50110 | A | 16,615 | 16,615 |
| 12 | CONTINGENCY | SALARY RESERVE | 120 91 91010000 50114 | A | 47,710 | 47,710 |
| . | | | | | | |
| | | | | | SALARIES | 561,600 |
| | | | | | STAFF BENEFITS | 174,100 |
| | | | | | TRAVEL | 57,000 |
| | | | | | SERVICES | 190,448 |
| | | | | | SUPPLIES | 38,438 |
| | | | | | EQUIPMENT | 0 |
| | | | | | SCHOLARSHIP | 0 |
| | | | | | DEBT SERVICE | 0 |
| | | | | | BOOKS | 103,701 |
| | | | | | TOTAL | 1,125,287 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : ATHLETIC TRAINER** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91010002** | | | | | | |
| 1 | LONG, ROBERT S. | ATHLETIC TRAINER | 120 91 91010002 50117 | A | 50,500 | 50,500 |
| 2 | CONTINGENCY | SALARY RESERVE | 120_91_91010002_50117 | A | 12,000 | 12,000 |
| | | | | | SALARIES | 62,500 |
| | | | | | STAFF BENEFITS | 19,380 |
| | | | | | TRAVEL | 4,779 |
| | | | | | SERVICES | 238 |
| | | | | | SUPPLIES | 20,000 |
| | | | | | EQUIPMENT | 0 |
| | | | | | TOTAL | 106,897 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : FOOTBALL** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91060000** | | | | | | |
| 1 | COLEMAN, MONTE | HEAD FOOTBALL COACH | 120 91 91060000 50117 | A | 145,030 | 145,030 |
| | | | 590 FUND | A | 12,937 | |
| | | | | | 157,967 | |
| 2 | WHITE, TED D. | OFFENSIVE COORDINATOR | 120_91_91060000_50117 | A | 65,813 | 65,813 |
| 3 | TOTTEN, ROGER | ASSISTANT COACH SPECIAL TEAMS | 120 91 91060000 50117 | A | 44,444 | 44,444 |
| 4 | SAINE, KEITH L. | COACH | 120 91 91060000 50117 | A | 44,300 | 44,300 |
| 5 | NIVENS, DAMON | OFFENSIVE LINE COACH | 120_91_91060000_50117 | A | 42,000 | 42,000 |
| 6 | ANDERSON, BYRON B. | ASSISTANT COACH/LINEBACKERS | 120_91_91060000_50117 | A | 42,000 | 42,000 |
| 7 | FREDERICK, MARK | WIDE RECEIVERS COACH | 120 91 91060000 50117 | A | 40,000 | 40,000 |
| 8 | CARRILLO, SANTOS R. | DEFENSIVE LINE COACH | 120 91 91060000 50117 | A | 40,000 | 40,000 |
| 9 | SMITH, STANLEY K. | ASSISTANT COACH/LINEBACKERS | 120_91_91060000_50117 | A | 40,000 | 40,000 |
| 10 | CONTINGENCY | SALARY RESERVE | 120_91_91060000_50114 | A | 21,998 | 21,998 |

| | |
|---|---|
| SALARIES | 525,585 |
| STAFF BENEFITS | 162,930 |
| TRAVEL | 95,202 |
| SERVICES | 108,535 |
| SUPPLIES | 74,460 |
| EQUIPMENT | 19,600 |
| SCHOLARSHIPS | 757,276 |
| TOTAL | 1,743,588 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : BASKETBALL - WOMEN'S** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91210000** | | | | | | |
| 1 | KILBERT, NATHANIEL | HEAD COACH | 120 91 91210000 50117 | A | 84,249 | 84,249 |
| 2 | EVANS, DANNY K. | ASSISTANT COACH | 120_91_91210000_50117 | A | 42,125 | 42,125 |
| 3 | BROWN, ASHLEY M. | ASSISTANT COACH | 120_91_91210000_50117 | A | 26,328 | 26,328 |
| | | | 110 11 13060000 50111 | A | 6,000 | |
| | | | | | 32,328 | |
| 4 | CONTINGENCY | SALARY RESERVE | 120 91 91210000 50117 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 152,702 |
| STAFF BENEFITS | 47,340 |
| TRAVEL | 104,500 |
| SERVICES | 33,942 |
| SUPPLIES | 14,250 |
| SCHOLARSHIPS | 199,816 |
| TOTAL | 552,550 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : BASKETBALL - MEN'S** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91110000** | | | | | | |
| 1 | IVORY, GEORGE W. | HEAD COACH | 120 91 91110000 50117 | A | 125,153 | 125,153 |
| 2 | CANNON, RICHARD R. | ASSISTANT COACH | 120_91_91110000_50117 | A | 45,450 | 45,450 |
| 3 | GUNTER, JARVIS T. | ASSISTANT MEN'S BASKETBALL COACH | 120_91_91110000_50117 | A | 36,859 | 36,859 |
| 4 | CONTINGENCY | SALARY RESERVE | 120 91 91110000 50117 | A | 700 | 700 |

| | |
|---|---|
| SALARIES | 208,162 |
| STAFF BENEFITS | 64,530 |
| TRAVEL | 142,500 |
| SERVICES | 33,942 |
| SUPPLIES | 14,250 |
| SCHOLARSHIPS | 165,699 |
| TOTAL | 629,083 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : TRACK AND FIELD - WOMEN** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91350000** | | | | | | |
| 1 | MCCOY, CHRISTOPHER D. | HEAD COACH | 120 91 91350000 50117 | A | 54,762 | 54,762 |
| 2 | WARE, COURTNEY G. | ASSISTANT COACH | 120_91_91350000_50117 | A | 31,000 | 31,000 |

| | |
|---|---|
| SALARIES | 85,761 |
| STAFF BENEFITS | 26,590 |
| TRAVEL | 57,000 |
| SERVICES | 4,750 |
| SUPPLIES | 14,250 |
| SCHOLARSHIPS | 184,154 |
| TOTAL | 372,505 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : TRACK AND FIELD - MEN** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91120000** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 120 91 91120000 50117 | A | 3,500 | 3,500 |

| | |
|---|---|
| SALARIES | 3,500 |
| STAFF BENEFITS | 1,090 |
| TRAVEL | 19,000 |
| SERVICES | 4,750 |
| SUPPLIES | 7,125 |
| SCHOLARSHIPS | 101,259 |
| TOTAL | 136,724 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : GOLF - WOMEN** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91360000** | | | | | | |
| 1 | POSITION | HEAD COACH | 120 91 91360000 50117 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| SCHOLARSHIPS | 0 |
| TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : GOLF - MEN** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91140000** | | | | | | |
| 1 | JENNINGS, KEVIN L. | GOLF COACH/HPER INSTRUCTOR | 120_91_91140000_50117 | A | 28,000 | 28,000 |
| | | | 110_11_13060000_50111 | A | 7,000 | |
| | | | | | 35,000 | |
| 2 | CONTINGENCY | SALARY RESERVE | 120_91_91140000_50117 | A | 560 | 560 |

| | |
|---|---|
| SALARIES | 28,560 |
| STAFF BENEFITS | 8,850 |
| TRAVEL | 15,533 |
| SERVICES | 2,850 |
| SUPPLIES | 1,900 |
| SCHOLARSHIPS | 69,652 |
| TOTAL | 127,345 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : TENNIS - WOMEN** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91330000** | | | | | | |
| 1 | COWAN, IV, JAMES L. | HEAD COACH | 120 91 91330000 50117 | A | 19,483 | 19,483 |
| | | | 120_91_91130000_50117 | A | 19,483 | |
| | | | | | 38,965 | |
| 2 | CONTINGENCY | SALARY RESERVE | 120_91_91330000_50117 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 19,483 |
| STAFF BENEFITS | 6,040 |
| TRAVEL | 9,500 |
| SERVICES | 190 |
| SUPPLIES | 2,850 |
| SCHOLARSHIPS | 62,091 |
| TOTAL | 100,154 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : TENNIS - MEN** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91130000** | | | | | | |
| 1 | COWAN, IV, JAMES L. | HEAD COACH | 120 91 91130000 50117 | A | 19,483 | 19,483 |
| | | | 120_91_91330000_50117 | A | 19,483 | |
| | | | | | 38,965 | |
| 2 | CONTINGENCY | SALARY RESERVE | 120_91_91130000_50117 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 19,483 |
| STAFF BENEFITS | 6,040 |
| TRAVEL | 7,600 |
| SERVICES | 950 |
| SUPPLIES | 1,425 |
| SCHOLARSHIPS | 40,524 |
| TOTAL | 76,022 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : BASEBALL** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91150000** | | | | | | |
| 1 | JAMES, CARLOS L. | HEAD BASEBALL COACH | 120 91 91150000 50117 | A | 61,378 | 61,378 |
| | | | 590 FUND | A | 33,622 | |
| | | | | | 95,000 | |
| 2 | TATUM, JON | ASSISTANT BASEBALL COACH | 120_91_91150000_50117 | A | 30,000 | 30,000 |
| 3 | CONTINGENCY | SALARY RESERVE | 120 91 91150000 50114 | A | 1,200 | 1,200 |
| | | | | | SALARIES | 92,578 |
| | | | | | STAFF BENEFITS | 28,700 |
| | | | | | TRAVEL | 33,250 |
| | | | | | SERVICES | 11,150 |
| | | | | | SUPPLIES | 5,000 |
| | | | | | SCHOLARSHIPS | 101,259 |
| | | | | | TOTAL | 271,937 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : SOFTBALL** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91320000** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 120 91 91320000 50114 | A | 43,859 | 43,859 |

| | |
|---|---|
| SALARIES | 43,859 |
| STAFF BENEFITS | 13,600 |
| TRAVEL | 19,000 |
| SERVICES | 3,800 |
| SUPPLIES | 4,750 |
| SCHOLARSHIPS | 101,259 |
| TOTAL | 186,268 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : VOLLEYBALL** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91310000** | | | | | | |
| 1 | SAHLMANN, DUSTIN | HEAD VOLLEYBALL COACH | 120 91 91310000 50117 | A | 44,000 | 44,000 |
| | | | | | SALARIES | 44,000 |
| | | | | | STAFF BENEFITS | 13,640 |
| | | | | | TRAVEL | 19,000 |
| | | | | | SERVICES | 6,650 |
| | | | | | SUPPLIES | 5,700 |
| | | | | | SCHOLARSHIPS | 152,368 |
| | | | | | TOTAL | 241,358 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : BOWLING - WOMEN** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91340000** | | | | | | |
| 1 | POSITION | HEAD COACH | 120_91_91340000_50117 | A | 0 | 0 |
| | | | 120_91_91210000_50117 | A | 0 | |
| | | | | | 0 | |
| 2 | POSITION | COACH | 120_91_91340000_50117 | C | 0 | 0 |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| SCHOLARSHIPS | 0 |
| TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : SOCCER - WOMEN** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91370000** | | | | | | |
| 1 | PITURA-HUTCHISON, C. A. J. | HEAD COACH | 120 91 91370000 50117 | A | 48,480 | 48,480 |
| 2 | CONTINGENCY | SALARY RESERVE | 120_91_91370000_50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 48,480 |
| STAFF BENEFITS | 15,030 |
| TRAVEL | 26,600 |
| SERVICES | 4,750 |
| SUPPLIES | 5,700 |
| EQUIPMENT | 0 |
| SCHOLARSHIPS | 156,600 |
| TOTAL | 257,160 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : FACILITY CHARGE - ATHLETICS** | | | | | | |
| **ACCOUNT NUMBER : 120_91_91420000** | | | | | | |
| 1 | BROYLES, KENNETH | INTERIM FACILITIES MANAGER | 120 91 91420000 50117 | A | 42,969 | 42,969 |
| 2 | CONTINGENCY | SALARY RESERVE | 120_91_91420000_50114 | A | 0 | 0 |

| | |
|---|---|
| SALARIES | 42,969 |
| STAFF BENEFITS | 13,320 |
| SERVICES | 7,600 |
| SUPPLIES | 8,853 |
| EQUIPMENT | 12,350 |
| TOTAL | 85,092 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|

**ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY**
**ACCOUNT NUMBER : 120_91_91440000**

| | |
|---|---|
| DEBT SERVICE | 243,433 |
| BAD DEBT RESERV | 0 |
| TOTAL | 243,433 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|

**ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY**
**ACCOUNT NUMBER : 120_92_92260006**

| | |
|---|---|
| DEBT SERVICE | 771,544 |
| BAD DEBT RESERV | 62,200 |
| TOTAL | 833,744 |

# UNIVERSITY OF ARKANSAS AT PINE BLUFF
## 2016-17
## OPERATING BUDGET

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE** | | | | | | |
| **ACCOUNT NUMBER : 120_92_92260002** | | | | | | |
| 1 | POSITION | SALARY RESERVE | 120 92 92260002 50110 | A | 0 | 0 |
| | | | | | SALARIES | 0 |
| | | | | | STAFF BENEFITS | 0 |
| | | | | | TOTAL | 0 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : HARROLD COMPLEX | | | | | | |
| ACCOUNT NUMBER : 120_92_92060000 | | | | | | |

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| SERVICES | 158,718 |
| SUPPLIES | 0 |
| EQUIPMENT | 0 |
| UTILITIES | 300,000 |
| STIPENDS | 0 |
| ADMINISTRATIVE | 0 |
| DEBT SERVICE | 0 |
| BAD DEBT RESERV | 0 |
| TOTAL | 458,718 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : HARROLD LIVING LEARNING CENTER** | | | | | | |
| **ACCOUNT NUMBER : 120_92_92260007** | | | | | | |
| 1 | BRIGGS, SHELIA L. | RESIDENT HALL SPECIALIST | 120 92 92260007 50110 | A | 24,306 | 24,306 |
| 2 | SMITH, WESLEY M. | RESIDENT HALL SPECIALIST | 120_92_92260007_50110 | A | 24,306 | 24,306 |
| 3 | GRANDY, JESSE D. | RESIDENT HALL SPECIALIST | 120_92_92260007_50110 | A | 24,065 | 24,065 |
| 4 | CHIME', MARGARET N. | RESIDENT HALL SPECIALIST | 120 92 92260007 50110 | A | 24,065 | 24,065 |
| 5 | CONTINGENCY | SALARY RESERVE/EXTRA HELP | 120 92 92260007 50114 | A | 80,953 | 80,953 |
| | | | | | SALARIES | 177,695 |
| | | | | | STAFF BENEFITS | 55,090 |
| | | | | | SERVICES | 5,050 |
| | | | | | SUPPLIES | 38,000 |
| | | | | | EQUIPMENT | 5,000 |
| | | | | | TOTAL | 280,835 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : HUNT HALL** | | | | | | |
| **ACCOUNT NUMBER : 120_92_92110000** | | | | | | |
| 1 | SIMPSON, AARON J. | RESIDENT HALL SPECIALIST | 120_92_92110000_50110 | A | 25,540 | 25,540 |
| 2 | JACKSON, MARY | RESIDENT HALL SPECIALIST | 120_92_92110000_50110 | A | 24,549 | 24,549 |
| 3 | CONTINGENCY | SALARY RESERVE/EXTRA HELP | 120_92_92110000_50114 | A | 31,312 | 31,312 |

| | |
|---|---|
| SALARIES | 81,401 |
| STAFF BENEFITS | 25,230 |
| SERVICES | 32,000 |
| SUPPLIES | 3,600 |
| EQUIPMENT | 24,091 |
| UTILITIES | 46,156 |
| STIPENDS | 7,806 |
| ADMINISTRATIVE | 0 |
| DEBT SERVICE | 0 |
| BAD DEBT RESERV | 0 |
| TOTAL | 220,284 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : LEWIS HALL** | | | | | | |
| **ACCOUNT NUMBER : 120_92_92160000** | | | | | | |
| 1 | HARRIS, ARTHUR L. | RESIDENT HALL SPECIALIST | 120 92 92160000 50110 | A | 24,065 | 24,065 |
| 2 | CONTINGENCY | SALARY RESERVE/EXTRA HELP | 120_92_92160000_50114 | A | 56,026 | 56,026 |

| | |
|---|---|
| SALARIES | 80,091 |
| STAFF BENEFITS | 24,830 |
| SERVICES | 30,000 |
| SUPPLIES | 2,500 |
| EQUIPMENT | 10,000 |
| UTILITIES | 43,150 |
| STIPENDS | 7,806 |
| ADMINISTRATIVE | 0 |
| DEBT SERVICE | 0 |
| BAD DEBT RESERV | 0 |
| TOTAL | 198,377 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : JOHNSON COMPLEX** | | | | | | |
| **ACCOUNT NUMBER : 120_92_92210000** | | | | | | |
| 1 | YOUNG, STEPHANIE D. | RESIDENT HALL SPECIALIST | 120_92_92210000_50110 | A | 25,509 | 25,509 |
| 2 | DAVIS, BRIAN C. | RESIDENT HALL SPECIALIST | 120_92_92210000_50110 | A | 25,039 | 25,039 |
| 3 | CONTINGENCY | SALARY RESERVE/EXTRA HELP | 120_92_92210000_50114 | A | 29,523 | 29,523 |

| | |
|---|---|
| SALARIES | 80,071 |
| STAFF BENEFITS | 24,820 |
| SERVICES | 75,000 |
| SUPPLIES | 8,284 |
| EQUIPMENT | 15,000 |
| UTILITIES | 210,000 |
| STIPENDS | 8,468 |
| ADMINISTRATIVE | 0 |
| DEBT SERVICE | 0 |
| BAD DEBT RESERV | 0 |
| TOTAL | 421,643 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DOUGLAS HALL** | | | | | | |
| **ACCOUNT NUMBER : 120_92_92010000** | | | | | | |
| 1 | SIMS, MARECE | RESIDENT HALL SPECIALIST | 120_92_92010000_50110 | A | 25,039 | 25,039 |
| 2 | BOLANOS, CHRISTOPHER G. | RESIDENT HALL SPECIALIST | 120_92_92010000_50110 | A | 24,065 | 24,065 |
| 3 | CONTINGENCY | SALARY RESERVE | 120_92_92010000_50114 | A | 30,507 | 30,507 |

| | |
|---|---|
| SALARIES | 79,611 |
| STAFF BENEFITS | 24,680 |
| SERVICES | 25,000 |
| SUPPLIES | 2,510 |
| EQUIPMENT | 7,000 |
| UTILITIES | 45,000 |
| STIPENDS | 7,806 |
| ADMINISTRATIVE | 0 |
| DEBT SERVICE | 0 |
| BAD DEBT RESERV | 0 |
| TOTAL | 191,607 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DELTA STUDENT HOUSING** | | | | | | |
| **ACCOUNT NUMBER : 120_92_92280000** | | | | | | |
| 1 | MITCHELL, MONICA J. | RESIDENT HALL SPECIALIST | 120 92 92280000 50110 | A | 25,039 | 25,039 |
| 2 | VIRDEN, EDITH C. | RESIDENT HALL SPECIALIST | 120_92_92280000_50110 | A | 25,039 | 25,039 |
| 3 | CONTINGENCY | SALARY RESERVE | 120_92_92280000_50114 | A | 30,494 | 30,494 |
| | | | | | | 80,573 |
| | | | | | STAFF BENEFITS | 24,980 |
| | | | | | SERVICES | 85,000 |
| | | | | | SUPPLIES | 48,874 |
| | | | | | EQUIPMENT | 0 |
| | | | | | UTILITIES | 260,000 |
| | | | | | STIPENDS | 8,830 |
| | | | | | ADMINISTRATIVE | 0 |
| | | | | | DEBT SERVICE | 0 |
| | | | | | BAD DEBT RESERV | 0 |
| | | | | | TOTAL | 508,257 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES** | | | | | | |
| **ACCOUNT NUMBER : 120_92_92260001** | | | | | | |
| 1 | O'NEAL, LILLIE V. | BUSINESS MANAGER/CONF.SERVICES | 120 92 92260001 50117 | A | 51,002 | 51,002 |
| 2 | PASKEL, STEVEN | DIRECTOR OF HOUSING | 120_92_92260001_50117 | A | 33,861 | 33,861 |
| 3 | JONES, CAROL | ADMINISTRATION SPECIALIST III | 120_92_92260001_50110 | A | 26,288 | 26,288 |
| 4 | CONTINGENCY | SALARY RESERVE | 120 92 92260001 50114 | A | | 0 |
| | | | | | SALARIES | 111,151 |
| | | | | | STAFF BENEFITS | 34,460 |
| | | | | | TRAVEL | 9,000 |
| | | | | | SERVICES | 210,010 |
| | | | | | SUPPLIES | 20,069 |
| | | | | | ADMINISTRATIVE | 0 |
| | | | | | TOTAL | 384,690 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| ACCOUNT NAME : FOOD SERVICE | | | | | | |
| ACCOUNT NUMBER : 120_94_94010000 | | | | | | |
| | | | | | Equipment | 10,000 |
| | | | | | SERVICES | 2,702,822 |
| | | | | | TOTAL | 2,712,822 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : SPECIAL EVENTS** | | | | | | |
| **ACCOUNT NUMBER : 120_99_94020000** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 120 99 94020000 50114 | A | 25,000 | 25,000 |

| | |
|---|---|
| SALARIES | 25,000 |
| STAFF BENEFITS | 7,750 |
| SUPPLIES | 20,000 |
| SERVICES | (20,000) |
| EQUIPMENT | 25,096 |
| TRAVEL | 2,000 |
| TOTAL | 59,846 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : TRANSIT FEE** | | | | | | |
| **ACCOUNT NUMBER : 120_99_99010003** | | | | | | |
| 1 | WASHINGTON, SR., ANDREW | EQUIPMENT OPERATOR | 120 99 99010003 50110 | A | 24,546 | 24,546 |
| | | | | | SALARIES | 24,546 |
| | | | | | STAFF BENEFITS | 7,610 |
| | | | | | TRAVEL | 102,954 |
| | | | | | TOTAL | 135,110 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : STUDENT UNION** | | | | | | |
| **ACCOUNT NUMBER : 120_95_95010000** | | | | | | |
| 1 | BUTLER, ZACHARIAH | ASSISTANT DIR/RECREATION COORDINATOR | 120 95 95010000 50110 | A | 45,463 | 45,463 |
| 2 | JACKSON, COURTNEY C. | INTERIM DIRECTOR STUDENT UNION | 120_95_95010000_50110 | A | 35,232 | 35,232 |
| 3 | HONABLE, CARL E. | INSTITUTIONAL SERVICES ASSISTANT | 120_95_95010000_50110 | A | 20,922 | 20,922 |
| 4 | RINGO, EDDIE L. | INSTITUTIONAL SERVICES ASSISTANT | 120 95 95010000 50110 | A | 16,640 | 16,640 |
| 5 | CONTINGENCY | SALARY RESERVE | 120 95 95010000 50114 | A | 32,137 | 32,137 |

| | |
|---|---|
| SALARIES | 150,394 |
| STAFF BENEFITS | 46,620 |
| TRAVEL | 4,547 |
| SERVICES | 35,000 |
| SUPPLIES | 21,642 |
| UTILITIES | 50,713 |
| STIPENDS | 0 |
| ADMINISTRATIVE | 0 |
| EQUIPMENT | 15,759 |
| DEBT SERVICE | 0 |
| TOTAL | 324,675 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES** | | | | | | |
| **ACCOUNT NUMBER : 120_99_71010001** | | | | | | |
| 1 | REEVES, CLEMESTEEN | INSTITUTIONAL SERVICES ASSISTANT | 120 99 71010001 50110 | A | 25,671 | 25,671 |
| 2 | WATERS, JR., GEORGE | MAINTENANCE ASSISTANT | 120_99_71010001_50110 | A | 21,206 | 21,206 |
| 3 | JOHNSON, SHEILA D. | INSTITUTIONAL SERVICES ASSISTANT | 120_99_71010001_50110 | A | 16,948 | 16,948 |
| 4 | MILLER, STEPHEN | INSTITUTIONAL SERVICES ASSISTANT | 120 99 71010001 50110 | A | 16,948 | 16,948 |
| 5 | CONTINGENCY | SALARY RESERVE | 120 99 71010001 50114 | A | 99,189 | 99,189 |
| | | | | | SALARIES | 179,961 |
| | | | | | STAFF BENEFITS | 55,790 |
| | | | | | SERVICES | 310,000 |
| | | | | | SUPPLIES | 92,502 |
| | | | | | EQUIPMENT | 50,000 |
| | | | | | TOTAL | 688,253 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES** | | | | | | |
| **ACCOUNT NUMBER : 120_99_77010001** | | | | | | |
| 1 | FERRELL, LATASHA D. | ADMINISTRATIVE SPECIALIST III | 120_99_77010001_50110 | A | 26,817 | 26,817 |
| 2 | GIBSON, PEGGY L. | DISPATCHER | 120_99_77010001_50110 | A | 21,112 | 21,112 |
| 3 | CONTINGENCY | SALARY RESERVE/SHIFT DIFFERENTIAL | 120_99_77010001_50110 | A | 76,940 | 76,940 |

| | |
|---|---|
| SALARIES | 124,869 |
| STAFF BENEFITS | 38,710 |
| SERVICES | 20,607 |
| TOTAL | 184,186 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES** | | | | | | |
| **ACCOUNT NUMBER : 120_99_64010005** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 120 99 64010005 50114 | A | 90,000 | 90,000 |

| | |
|---|---|
| SALARIES | 90,000 |
| STAFF BENEFITS | 27,900 |
| SUPPLIES | 20,000 |
| TOTAL | 137,900 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|

**ACCOUNT NAME : HOMECOMING**
**ACCOUNT NUMBER : 120_99_99010001**

| | |
|---|---|
| SALARIES | 0 |
| STAFF BENEFITS | 0 |
| TRAVEL | 0 |
| SERVICES | 15,000 |
| SUPPLIES | 15,000 |
| TOTAL | 30,000 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION** | | | | | | |
| **ACCOUNT NUMBER : 170_13_31060016** | | | | | | |
| 1 | CONTINGENCY | SALARY RESERVE | 170 13 31060016 50111 | A | 20,000 | 20,000 |

| | | |
|---|---|---|
| INSTRUCTIONAL | SALARIES | 20,000 |
| | STAFF BENEFITS | 6,200 |
| | TRAVEL | 6,458 |
| | SUPPLIES | 1,844 |
| | SCHOLARSHIPS | 0 |
| | SERVICES | 23,000 |
| | TOTAL | 57,502 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : DISTANCE EDUCATION** | | | | | | |
| **ACCOUNT NUMBER : 172_44_44010000** | | | | | | |
| 1 | SANDERS, DORA J. | ASSISTANT DIRECTOR | 172_44_44010000_50117 | A | 61,625 | 61,625 |
| 2 | WILLIAMS, MARY L. | RESEARCH PROJECT ANALYST | 172_44_44020000_50117 | A | 32,571 | 32,571 |
| 3 | CONTINGENCY | SALARY RESERVE | 172_44_44010000_50117 | A | 1,244 | 1,244 |

| | | |
|---|---|---|
| INSTRUCTIONAL | SALARIES | 95,439 |
| | STAFF BENEFITS | 29,590 |
| | TRAVEL | 3,000 |
| | SUPPLIES | 1,400 |
| | SERVICES | 6,000 |
| | TOTAL | 135,429 |

# University of Arkansas at Pine Bluff
## 2016-17
## Operating Budget

| POSITION | NAME | TITLE | ACCOUNT | PERIOD | SALARY | BUDGET |
|---|---|---|---|---|---|---|
| **ACCOUNT NAME : NORTH LITTLE ROCK SITE** | | | | | | |
| **ACCOUNT NUMBER : 175_00_00000000** | | | | | | |
| 1 | HATCHETT, MINNIE R. | ASST DIRECTOR OF CONT EDUC | 175 00 00000000 50117 | A | 40,595 | 40,595 |
| 2 | CONTINGENCY | SALARY RESERVE | 175_00_00000000_50111 | A | 27,952 | 27,952 |

| | | |
|---|---|---|
| | SALARIES | 68,547 |
| FACULTY/ADMIN | SALARIES | 0 |
| | STAFF BENEFITS | 21,200 |
| | TRAVEL | 400 |
| | SERVICES | 27,667 |
| | SUPPLIES | 3,000 |
| | SCHOLARSHIPS | 0 |
| FACILITY COSTS | CONTRACTUAL | 46,458 |
| | TOTAL | 167,272 |